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Budgets
County
Los Angeles Co.

# County Budget

FISCAL YEAR ENDING JUNE 30, 1959

LOS ANGELES COUNTY
CALIFORNIA

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BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, Auditor-Controller

# County Budget

FISCAL YEAR ENDING JUNE 30, 1959

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# PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1958, and ending June 30, 1959, adopted by a resolution of this Board on June 24, 1958.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

# Consolidated Budget Summary

| Name of Fund | APPROVED BUDGET REQUIREMENTS Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
|---|---|---|---|---|---|
| County Budget—Table 2 Summary | $469,957,676 | $ 2,525,000 | $ 2,749,753 | $ 2,649,548 | $477,881,977 |
| Special Dist. Budgets—Table 2A Summary | 70,516,139 | 1,038,213 | 8,087,703 | 1,210,334 | 80,852,389 |
| **GRAND TOTAL** | **$540,473,815** | **$ 3,563,213** | **$10,837,456** | **$ 3,859,882** | **$558,734,366** |

# Summary of County

| General Fund | | | | | GENERAL (Included in |
|---|---|---|---|---|---|
| General Purposes | $417,987,561 | $ 1,175,000 | $ 2,000,000 | $ 2,527,225 | $423,689,786 |
| Exploitation | 976,926 | | | 10,755 | 987,681 |
| Exposition | 47,550 | | | 537 | 48,087 |
| **Total General Fund** | **$419,012,037** | **$ 1,175,000** | **$ 2,000,000** | **$ 2,538,517** | **$424,725,554** |
| Accumulative Capital Outlay | 6,124,670 | | | 83,028 | 6,207,698 |
| Contagious Disease Hospital I & S | 325,938 | | 286,563 | 3,880 | 616,381 |
| Juvenile Hall Center I & S | 217,875 | | 19,907 | 2,633 | 240,415 |
| Juvenile Hall No. 2 I & S | 137,350 | | 17,550 | 1,673 | 156,573 |
| Juvenile Detention Facilities I & S | 990,022 | | 149,330 | 10,633 | 1,149,985 |
| Osteopathic Hospital I & S | 641,063 | | 82,800 | 7,897 | 731,760 |
| Wayside Honor Rancho I & S | 110,668 | | 94,884 | 1,287 | 206,839 |
| **Total General County Funds** | **$427,559,623** | **$ 1,175,000** | **$ 2,651,034** | **$ 2,649,548** | **$434,035,205** |

| | | | | | SPECIAL (Not included in |
|---|---|---|---|---|---|
| Aviation | $ 64,746 | $ | $ | $ | $ 64,746 |
| Public Health | 603,000 | | | | 603,000 |
| Medical Research Fund No. 1 | 300,000 | | | | 300,000 |
| Medical Research Fund No. 2 | 100,000 | | | | 100,000 |
| Medical Research Fund No. 3 | 56,000 | | | | 56,000 |
| Medical Research Fund No. 4 | 500,000 | | | | 500,000 |
| School Library Service | 208,386 | | 98,719 | | 307,105 |
| Fish and Game Propagation | 47,309 | | | | 47,309 |
| Livestock Indemnity | 72,500 | | | | 72,500 |
| Belvedere Development | 12,303 | | | | 12,303 |
| East Los Angeles Development | 65,523 | | | | 65,523 |
| Florence Development | 13,344 | | | | 13,344 |
| Lancaster Development | 29,033 | | | | 29,033 |
| Montrose Development | 4,721 | | | | 4,721 |
| Temple City Development | 16,423 | | | | 16,423 |
| Walnut Park Development | 36,235 | | | | 36,235 |
| West Hollywood Development | 8,413 | | | | 8,413 |
| General Road | 30,000 | | | | 30,000 |
| Motor Vehicle | 40,230,117 | 1,350,000 | | | 41,580,117 |
| **Total Special County Funds** | **$ 42,398,053** | **$ 1,350,000** | **$ 98,719** | **$** | **$ 43,846,772** |
| **TOTAL COUNTY FUNDS** | **$469,957,676** | **$ 2,525,000** | **$ 2,749,753** | **$ 2,649,548** | **$477,881,977** |

| County Tax Base | Local Secured Roll | Public Utility Roll | Total Secured Roll | Unsecured Roll |
|---|---|---|---|---|
| Land | $2,835,838,090 | $ 92,146,910 | $2,927,985,000 | $ 3,934,140 |
| Improvements | 4,827,898,990 | 492,768,690 | 5,320,667,680 | 176,641,290 |
| Personal Property | 947,668,660 | 352,867,590 | 1,300,536,250 | 1,369,782,100 |
| **Total** | **$8,611,405,740** | **$937,783,190** | **$9,549,188,930** | **$1,550,357,530** |
| Less Exemptions | 595,254,750 | | 595,254,750 | 3,755,690 |
| **Tax Base for County-Wide Levies** | **$8,016,150,990** | **$937,783,190** | **$8,953,934,180** | **$1,546,601,840** |

# Fiscal Year 1958-59 - Table 1

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate per $100 of Assessed Val. |
|---|---|---|---|---|
| $271,479,538 | $206,402,439 | $29,765,896 | $176,636,543 | $ |
| 37,735,986 | 43,116,403 | 2,731,046 | 40,385,357 | |
| $309,215,524 | $249,518,842 | $32,496,942 | $217,021,900 | $ |

# Budget by Funds - Table 2

**COUNTY FUNDS**
**General County Levy)**

| | | | | |
|---|---|---|---|---|
| $226,530,999 | $197,158,787 | $28,677,091 | $168,481,696 | $ 1.8813 |
| 95,900 | 891,781 | 174,766 | 717,015 | .0081 |
| 4,575 | 43,512 | 7,733 | 35,779 | .0004 |
| $226,631,474 | $198,094,080 | $28,859,590 | $169,234,490 | $ 1.8898 |
| 200,814 | 6,006,884 | 471,713 | 5,535,171 | .0619 |
| 302,053 | 314,328 | 55,677 | 258,651 | .0029 |
| 27,733 | 212,682 | 37,118 | 175,564 | .0020 |
| 23,369 | 133,204 | 21,652 | 111,552 | .0013 |
| 243,166 | 906,819 | 197,965 | 708,854 | .0080 |
| 101,662 | 630,098 | 103,622 | 526,476 | .0059 |
| 102,495 | 104,344 | 18,559 | 85,785 | .0010 |
| $227,632,766 | $206,402,439 | $29,765,896 | $176,636,543 | $ 1.9728 |

**COUNTY FUNDS**
**General County Levy)**

| | | | | |
|---|---|---|---|---|
| $ 64,746 | $ | $ | $ | $ |
| 603,000 | | | | |
| 300,000 | | | | |
| 100,000 | | | | |
| 56,000 | | | | |
| 500,000 | | | | |
| 307,105 | | | | |
| 47,309 | | | | |
| 72,500 | | | | |
| 12,303 | | | | |
| 65,523 | | | | |
| 13,344 | | | | |
| 29,033 | | | | |
| 4,721 | | | | |
| 16,423 | | | | |
| 36,235 | | | | |
| 8,413 | | | | |
| 30,000 | | | | |
| 41,580,117 | | | | |
| $ 43,846,772 | $ | $ | $ | $ |
| $271,479,538 | $206,402,439 | $29,765,896 | $176,636,543 | $ |

# Summary of Available Funds - Table 3

| Name of Fund | Available Surplus | Miscellaneous Revenue* | Total |
|---|---|---|---|
| **GENERAL COUNTY FUNDS (Included in General County Levy)** | | | |
| **General Fund** | | | |
| General Purposes | $ 3,775,218 | $222,755,781 | $226,530,999 |
| Exploitation | 95,900 | | 95,900 |
| Exposition | 4,575 | | 4,575 |
| **Total General Fund** | **$ 3,875,693** | **$222,755,781** | **$226,631,474** |
| Accumulative Capital Outlay | 33,400 | 167,414 | 200,814 |
| Contagious Disease Hospital I & S | 302,053 | | 302,053 |
| Juvenile Hall Center I & S | 27,733 | | 27,733 |
| Juvenile Hall No. 2 I & S | 23,369 | | 23,369 |
| Juvenile Detention Facilities I & S | 243,166 | | 243,166 |
| Osteopathic Hospital I & S | 101,662 | | 101,662 |
| Wayside Honor Rancho I & S | 102,495 | | 102,495 |
| **Total General County Funds** | **$ 4,709,571** | **$222,923,195** | **$227,632,766** |
| **SPECIAL COUNTY FUNDS (Not included in General County Levy)** | | | |
| Aviation | $ | $ 64,746 | $ 64,746 |
| Public Health | | 603,000 | 603,000 |
| Medical Research Fund No. 1 | 200,000 | 100,000 | 300,000 |
| Medical Research Fund No. 2 | 76,000 | 24,000 | 100,000 |
| Medical Research Fund No. 3 | 32,000 | 24,000 | 56,000 |
| Medical Research Fund No. 4 | | 500,000 | 500,000 |
| School Library Service | 131,677 | 175,428 | 307,105 |
| Fish and Game Propagation | 35,434 | 11,875 | 47,309 |
| Livestock Indemnity | | 72,500 | 72,500 |
| Belvedere Development | 6,049 | 6,254 | 12,303 |
| East Los Angeles Development | 37,209 | 28,314 | 65,523 |
| Florence Development | 8,930 | 4,414 | 13,344 |
| Lancaster Development | 21,233 | 7,800 | 29,033 |
| Montrose Development | 4,091 | 630 | 4,721 |
| Temple City Development | 10,219 | 6,204 | 16,423 |
| Walnut Park Development | 32,799 | 3,436 | 36,235 |
| West Hollywood Development | 2,284 | 6,129 | 8,413 |
| General Road | | 30,000 | 30,000 |
| Motor Vehicle | 8,361,348 | 33,218,769 | 41,580,117 |
| **Total Special County Funds** | **$ 8,959,273** | **$ 34,887,499** | **$ 43,846,772** |
| **TOTAL COUNTY FUNDS** | **$ 13,668,844** | **$257,810,694** | **$271,479,538** |

*For Detail see Table 4.

# General and Special County Funds

# Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY** | | | | |
| **Taxes and Penalties** | | | | |
| **General Fund** | | | | |
| Solvent Credits | $ 923,651.91 | $ 1,067,496.64 | $ 1,081,329 | $ 536,665 |
| Weed Abatement—Forester and Fire Warden | 152,809.67 | 107,813.26 | 174,517 | 187,701 |
| Delinquent Penalties, Interest and Costs | 820,323.05 | 990,497.83 | 939,900 | 939,900 |
| **Accumulative Capital Outlay Fund** | | | | |
| Solvent Credits | 35 120.88 | 17,448.33 | 17,414 | 17,414 |
| **Total Taxes and Penalties** | $ 1,931,905.51 | $ 2,183,256.06 | $ 2,213 160 | $ 1,681 680 |
| **Subventions and Grants** | | | | |
| **General Fund** | | | | |
| **Registrar of Voters** | | | | |
| Candidates Filing Fees | $ 225 00 | $ | $ 17,544 | $ 100 |
| **Forester and Fire Warden** | | | | |
| State and Federal Fire Control | 321,845.00 | 32,477.00 | 473,560 | 466,670 |
| **Health Department** | | | | |
| Federal Health Subsidy | 135,170.00 | | 137,852 | 141,250 |
| Federal Poliomyelitis | 77,569 00 | | | |
| State Health Subsidy | | | | 45,492 |
| State Poliomyelitis | | 20 143.00 | 20,143 | |
| Hill-Burton Act | | | 349,092 | |
| **Air Pollution Control District** | | | | |
| Federal Research Subsidy | 6 141.00 | | 43,000 | 25 000 |
| **Charities—General Hospital** | | | | |
| Good Hope Clinic | 3,108.00 | 3,108.00 | | |
| Resident Physician Training | 769.00 | 110.00 | 435 | 435 |
| Tumor Registry | 4 797.39 | 1,705.00 | 6,715 | 6,820 |
| **Charities—Public Assistance** | | | | |
| Aid to Needy Blind | 5,117,236.08 | 1,787,396.46 | 5,563,339 | 5,829,769 |
| Aid to Needy Blind—Administration | 206,782.33 | 67,291.28 | 227,731 | 277,543 |
| Aid to Needy Children | 21,553,948.04 | 7,598,768.41 | 24,768,947 | 29,782,338 |
| Aid to Needy Children—Administration | 2,745,449.57 | 950,462.30 | 2,951,020 | 3,378,168 |
| Aid to Disabled | | | 250,342 | 1,431,796 |
| Aid to Disabled—Administration | | | 94,407 | 50,518 |
| Aid to Partially Self-Supporting Blind | 105.367.89 | 29 344.82 | 93 258 | 91 706 |
| Old Age Assistance | 91,970,342.48 | 31,043,700.65 | 94,504.216 | 95,077,697 |
| Old Age Assistance—Administration | 3,252,695.10 | 1,103,509.05 | 3,567,277 | 4.031,250 |
| **Charities—Adoptions** | | | | |
| State Adoption Subsidy | 634,945.48 | 242,631.41 | 768 340 | 853.239 |
| **Charities—Physically Handicapped Children** | | | | |
| State Subsidy | 166,011.31 | | 285,709 | 315,230 |
| **Charities—Rancho Los Amigos** | | | | |
| Infirmary Plans | | | | 1,857.500 |
| **Public Welfare Commission** | | | | |
| Boarding Homes Inspection Service—Aged and Children | 313,037.26 | 131,863.40 | 396,489 | 401.245 |
| **Mira Loma Facility** | | | | |
| T. B. Program | | | 12 000 | 7,400 |
| **Juvenile Hall** | | | 10,000 | 10,500 |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | |
| **Subventions and Grants—Continued** | | | | |
| **General Fund—Continued** | | | | |
| **Los Padrinos Juvenile Hall** | | | 3,000 | 3,635 |
| **Probation Department** | | | | |
| Aid to Needy Children—Boarding Homes | 332,748.70 | 92,848.62 | 405,000 | 450,000 |
| Youth Authority | 635,080.85 | | 821,000 | 954,000 |
| **County Fair Grounds** | | | | |
| Agricultural and Racing Acts | | | | 3,000,000 |
| **Capital Projects** | | | | |
| Construction and Employment Act | | 73,627.61 | 73,628 | |
| **Miscellaneous** | | | | |
| Agricultural Commission | 3,000.00 | 750.00 | 3,000 | 3,000 |
| Civil Defense—Disaster Relief | 61,776.81 | 3,152.52 | 178,280 | 37,544 |
| Herbert C. Legg Fishing Lake | 500,000.00 | | | |
| Housing Authorities | 2,879.30 | 2,322.23 | 50,000 | 50,000 |
| Liquor License Fees | 425,229.16 | 160,045.14 | 438,045 | 448,000 |
| Motor Vehicle in Lieu Tax | 19,320,732.17 | | 20,751,519 | 21,500,000 |
| Point Vincente Park | | | | 31,200 |
| Trailer License Fees | 308,640.54 | 301,733.60 | 305,000 | 305,000 |
| Tuberculosis Subsidy | 1,358,104.78 | 670,873.98 | 1,268,680 | 1,644,192 |
| U. S. Grazing Fees | | 105.70 | | |
| Various Special Grants | 17,851.49 | 2,100.00 | | |
| **Hospital War Emergency Fund** | | | | |
| Miscellaneous | 392.11 | 82.08 | | |
| **Public Health Fund** | | | | |
| **Health Department** | | | | |
| State Health Subsidy | 558,713.00 | 291,137.00 | 582,274 | 603,000 |
| **Motor Vehicle Fund** | | | | |
| **Road Department** | | | | |
| Gasoline Tax | 19,563,339.67 | 8,977,459.00 | 20,640,000 | 21,357,000 |
| Motor Vehicle—Registration Fees | 4,044,313.93 | 1,767,188.42 | 4,214,000 | 4,374,000 |
| **General Road Fund** | | | | |
| **Road Department** | | | | |
| U. S. Forest Reserve—Federal | 15,086.26 | | 9,000 | 9,000 |
| Federal Flood Control—Land Receipts | 18,284.34 | 13,478.79 | 21,000 | 21,000 |
| Grazing Fees | 17.30 | | | |
| **Aviation Fund** | | | | |
| Aviation Gas Tax Refund | 22,405.60 | | 22,406 | 22,000 |
| Federal Reimbursement | | 328,302.78 | 532,908 | 42,746 |
| County Contribution | 424,196.00 | | 40,439 | |
| **Total Subventions and Grants** | **$174,227,831.94** | **$ 55,697,718.25** | **$184,900,595** | **$198,936,983** |
| **Licenses, Permits and Taxes** | | | | |
| **General Fund** | | | | |
| **Licenses** | | | | |
| Tax Collector | $ 587,668.95 | $ 39,241.67 | $ 401,500 | $ 426,500 |
| County Clerk | 355,499.00 | 186,572.50 | 382,977 | $ 404,000 |
| **Permits** | | | | |
| Engineer | 1,433,130.52 | 485,513.05 | 1,250,000 | 1,448,073 |
| Forester and Fire Warden | 10,749.50 | 694.50 | 10,700 | 18,000 |
| Health Department | 39,137.00 | 16,067.50 | 38,900 | 39,050 |
| **Taxes** | | | | |
| Sales Tax | 11,728,545.02 | 784,241.02 | 10,000,000 | 9,736,800 |
| **Total Licenses, Permits and Taxes** | **$ 14,154,729.99** | **$ 1,512,330.24** | **$ 12,084,077** | **$ 12,072,423** |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | |
| **Fines and Penalties** | | | | |
| **General Fund** | | | | |
| Judicial District—Alhambra | $ 13,360.61 | $ 5,960.75 | $ 13,500 | $ 17,000 |
| Judicial District—Antelope | 18,623.40 | 8,850.00 | 22,150 | 24,860 |
| Judicial District—Beverly Hills | 36,719.00 | 14,039.45 | 40,500 | 42,750 |
| Judicial District—Burbank | 2,727.00 | 593.00 | 1,825 | 2,200 |
| Judicial District—Citrus | 17,039.00 | 6,741.00 | 18,750 | 20,250 |
| Judicial District—Compton | 48,414.92 | 20,548.97 | 60,475 | 62,700 |
| Judicial District—Culver | 2,070.55 | 1,935.00 | 4,560 | 7,150 |
| Judicial District—Downey | 35,778.66 | 6,968.40 | 17,100 | 20,025 |
| Judicial District—East Los Angeles | 80,751.04 | 34,932.78 | 101,225 | 113,940 |
| Judicial District—El Monte | 32,021.70 | 16,545.25 | 44,600 | 54,350 |
| Judicial District—Glendale | 6,142.50 | 2,697.25 | 7,200 | 7,600 |
| Judicial District—Inglewood | 23,376.50 | 13,722.50 | 27,500 | 30,500 |
| Judicial District—Long Beach | 1,211.00 | 420.00 | 1,950 | 1,950 |
| Judicial District—Los Angeles | 18,380.00 | 6,001.75 | 41,660 | 44,000 |
| Judicial District—Los Cerritos | 33,101.38 | 8,785.44 | 19,400 | 22,900 |
| Judicial District—Pasadena | 9,333.50 | 7,023.50 | 16,650 | 20,400 |
| Judicial District—Pomona | 7,603.00 | 4,077.25 | 11,250 | 14,650 |
| Judicial District—San Antonio | 76,915.50 | 32,559.40 | 81,300 | 87,750 |
| Judicial District—Santa Anita | 4,749.00 | 1,330.00 | 3,950 | 5,700 |
| Judicial District—Santa Monica | 802.00 | 75 00 | 480 | 950 |
| Judicial District—South Bay | 16,129.50 | 8,498.00 | 23,400 | 26,150 |
| Judicial District—South Gate | 14,298.50 | 7,239.15 | 18,500 | 22,275 |
| Judicial District—Whittier | 32,565.25 | 16,208.75 | 44,750 | 52,975 |
| Justice Courts | 12,895.00 | 6,175.00 | 14,535 | 15,988 |
| Superior Court | 184,965.55 | 81,648.76 | 450,000 | 540,000 |
| Probation Department | 448,575.87 | 199,732.21 | 485,000 | 514,000 |
| Paid from Bail Deposits | | | 15,000 | 20,000 |
| Forfeits and Escheats | 33,608.52 | 14,486.14 | 32,000 | 32,000 |
| Judgments and Damages | 675.32 | 631.49 | 961 | 500 |
| **Motor Vehicle Fund** | | | | |
| Judicial District—Alhambra | 71,157.50 | 37,019.75 | 95,500 | 121,275 |
| Judicial District—Antelope | 78,842.07 | 47,739.34 | 153,500 | 189,375 |
| Judicial District—Beverly Hills | 67,142.00 | 32,815.00 | 87,875 | 98,750 |
| Judicial District—Burbank | 466.50 | 186.50 | 750 | 1,075 |
| Judicial District—Citrus | 84,801.25 | 36,529.00 | 93,250 | 107,385 |
| Judicial District—Compton | 324,175.13 | 147,453.25 | 407,375 | 430,285 |
| Judicial District—Culver | 11,238.69 | 13,163.00 | 37,500 | 48,680 |
| Judicial District—Downey | 241,811.53 | 76,083.62 | 187,250 | 225,550 |
| Judicial District—East Los Angeles | 265,350.00 | 133,188.82 | 338,750 | 366,000 |
| Judicial District—El Monte | 310,752.54 | 143,403.55 | 378,500 | 405,700 |
| Judicial District—Glendale | 36,454.00 | 13,421.50 | 41,650 | 50,800 |
| Judicial District—Inglewood | 211,287.64 | 111,466.00 | 302,250 | 323,350 |
| Judicial District—Long Beach | 1,379.00 | 580.50 | 2,634 | 3,960 |
| Judicial District—Los Angeles | 46,806.60 | 26,363.00 | 60,000 | 70,000 |
| Judicial District—Los Cerritos | 234,692.91 | 80,421.17 | 221,325 | 258,375 |
| Judicial District—Pasadena | 46,992.56 | 23,306.78 | 59,290 | 67,925 |
| Judicial District—Pomona | 73,212.50 | 40,998.50 | 103,600 | 131,350 |
| Judicial District—San Antonio | 371,027.04 | 164,108.95 | 453,500 | 469,250 |
| Judicial District—Santa Anita | 29,139.00 | 10,694.50 | 36,300 | 41,500 |
| Judicial District—Santa Monica | 9,266.50 | 896.00 | 1,875 | 2,450 |
| Judicial District—South Bay | 86,706.15 | 45,873.30 | 129,400 | 136,700 |
| Judicial District—South Gate | 32,361.84 | 13,810.50 | 41,850 | 45,100 |
| Judicial District—Whittier | 228,002.05 | 126,439.50 | 314,700 | 359,420 |
| Justice Courts | 227,380.47 | 96,469.43 | 214,979 | 248,514 |
| Paid from Bail Deposits | | | 5,000 | 10,000 |
| **Fish and Game Propagation Fund** | | | | |
| Fines and Penalties | 9,685.00 | 4,469.00 | 9,685 | 11,875 |
| **Total Fines and Penalties** | **$ 4,312,964.24** | **$ 1,955,326.65** | **$ 5,398,459** | **$ 6,050,157** |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | |
| **Public Service Privileges** | | | | |
| **General Fund** | | | | |
| Franchise—Sales | $ 4,005.90 | $ 727.91 | $ 3,750 | $ 3,750 |
| Rent of Pipe Line—Bridges | 12,727.55 | 2.00 | 15,000 | 13,500 |
| Mains Laid | 1,707 06 | | | |
| Franchise Collections | 712,656.67 | 1,388.50 | 710,000 | 700 000 |
| Public Telephone Pay Stations | 21,431.68 | 8,245.63 | 22 900 | 24,000 |
| Reimbursement to Subdividers | 123 553.62 | 32,211.14 | 95,000 | 125,000 |
| **Total Public Service Privileges** | **$ 876,062.48** | **$ 42,575.18** | **$ 846,650** | **$ 866,250** |
| **Rent of Property** | | | | |
| **General Fund** | | | | |
| Land and Buildings | $ 270,116.22 | $ 91,448.49 | $ 215,000 | $ 236,312 |
| Oil Royalties | 883,711.71 | 367,499.20 | 1,100,000 | 1,100,000 |
| **Total Rent of Property** | **$ 1,153,827.93** | **$ 458,947.69** | **$ 1,315,000** | **$ 1,336,312** |
| **Interest** | | | | |
| **General Fund** | | | | |
| Current Deposits | $ 516,856.94 | $ 141,283.07 | $ 550,000 | $ 670,000 |
| Investments | 3,168,374.55 | 1,399,683.31 | 3,600,000 | 2 500 000 |
| **Total Interest** | **$ 3,685,231.49** | **$ 1,540,966.38** | **$ 4,150,000** | **$ 3,170,000** |
| **Fees, Commissions & Miscellaneous Revenue** | | | | |
| **General Fund** | | | | |
| Board of Supervisors | $ 25,711.45 | $ 4,210.34 | $ 21,000 | $ 21 000 |
| Auditor—Controller | 211,925.92 | 37,586.18 | 230,000 | 284,755 |
| Treasurer | 154,887.99 | 82,665.85 | 185,910 | 213,550 |
| Assessor | 5,454.08 | 4,038.53 | 4,025 | 5,525 |
| Tax Collector | 10,906.53 | 15,119.48 | 3,310 | 3,320 |
| Purchasing and Stores Department | 81,332.06 | 13,253.18 | 231 446 | 255,808 |
| District Attorney | 387.76 | 127.77 | 1,200 | 1,500 |
| County Counsel | 238,226 31 | 107,969.22 | 253 810 | 200,000 |
| Civil Service Commission | 18,634.48 | | 76,755 | 84,429 |
| Blueprint Service | 39,481.55 | 14,718.36 | 35,000 | 35,000 |
| Engineer | 1,077,558.55 | 360,822.36 | 1,029,600 | 1,135,398 |
| Regional Planning Commission | 31,949.22 | 12,055.75 | 47 006 | 46 083 |
| Registrar of Voters | 111,037.37 | 12,637.92 | 97,323 | 122,000 |
| Judicial District—Alhambra | 39,492.88 | 17,081.10 | 48,590 | 56,550 |
| Judicial District—Antelope | 5,250.00 | 2,400.75 | 7,125 | 8,500 |
| Judicial District—Beverly Hills | 54,986.78 | 26,971.43 | 71,400 | 84,650 |
| Judicial District—Burbank | 45,380.07 | 22,231.04 | 58,650 | 71,575 |
| Judicial District—Citrus | 61,084.50 | 27,621.79 | 73,600 | 88,900 |
| Judicial District—Compton | 51,677.96 | 22,201 27 | 61,125 | 70,075 |
| Judicial District—Culver | 7,171.70 | 5 319.81 | 15,650 | 20,175 |
| Judicial District—Downey | 10,205.16 | 6,607.86 | 22,250 | 70 050 |
| Judicial District—East Los Angeles | 14,402.95 | 6,200.89 | 16 675 | 21 850 |
| Judicial District—El Monte | 14,595.07 | 7,652.75 | 22,575 | 30,425 |
| Judicial District—Glendale | 43,499.54 | 20,369.78 | 52,625 | 64,275 |
| Judicial District—Inglewood | 54,952.99 | 26,035.16 | 68 500 | 81,400 |
| Judicial District—Long Beach | 168 821.66 | 84,071.18 | 193,485 | 217,325 |
| Judicial District—Los Angeles | 1,414 527.81 | 623,969.92 | 1,554,616 | 1,575,000 |
| Judicial District—Los Cerritos | 22,515.21 | 11,518.00 | 33,550 | 44,450 |
| Judicial District—Pasadena | 73,753.48 | 33,011.87 | 87 140 | 99,175 |
| Judicial District—Pomona | 27,373.97 | 12,201.76 | 33,300 | 44,150 |
| Judicial District—San Antonio | 68 429.99 | 28,883.17 | 77,475 | 89,800 |
| Judicial District—Santa Anita | 24,400.98 | 11,049.75 | 30,500 | 39 900 |
| Judicial District—Santa Monica | 49,895.68 | 24,049.96 | 64,700 | 74,750 |
| Judicial District—South Bay | 96,924.17 | 39,116.95 | 110,375 | 139,525 |
| Judicial District—South Gate | 26,381.91 | 10,595.94 | 29,300 | 44,600 |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | |
| **Fees, Commissions & Miscellaneous Revenue—Continued** | | | | |
| **General Fund—Continued** | | | | |
| Judicial District—Whittier | 24,526.10 | 10,691.13 | 29,900 | 40,750 |
| Justice Courts | 5,561.37 | 2,664.11 | 4,133 | 4,546 |
| County Clerk | 1,930,114.69 | 950,703.11 | 2,239,906 | 2,392,233 |
| Coroner | 75,378.62 | 32,703.07 | 85,472 | 78,625 |
| Sheriff | 457,401.24 | 261,812.90 | 798,327 | 1,505,798 |
| Marshal—Municipal Courts | 853,427.00 | 393,525.45 | 981,200 | 1,114,900 |
| Communications Department | 8,726.01 | 5,737.67 | 11,500 | 14,500 |
| Mechanical Department | 310,149.77 | 149,128.60 | 395,200 | 464,200 |
| Building Services | 939.95 | 169.95 | 600 | 1,600 |
| Recorder | 2,700,032.83 | 1,086,970.02 | 2,588,207 | 2,636,957 |
| Public Administrator | 247,489.17 | 105,501.91 | 254,668 | 250,000 |
| Forester and Fire Warden | 43,415.86 | 7,369.79 | 13,589 | 13,589 |
| Agricultural Commissioner | 108,455.48 | 44,071.35 | 117,400 | 117,550 |
| Pound Department | 21,668.32 | 8,262.25 | 26,000 | 45,000 |
| Health Department | 85,260.34 | 34,533.45 | 86,900 | 88,700 |
| Air Pollution Control District Hearing Board | 4,193.20 | 3,816.34 | 6,340 | 4,273 |
| Air Pollution Control District | | | 89,708 | 160,292 |
| Charities—Administration | 300.00 | 100.00 | 300 | 300 |
| Charities—Adoptions | 112,123.35 | 54,265.49 | 112,000 | 118,720 |
| Charities—Resources and Collections | 3,313.71 | 1,413.26 | 4,350 | 5,000 |
| Charities—General Hospital | 137,928.57 | 56,504.07 | 166,288 | 173,188 |
| Charities—Rancho Los Amigos | 156,509.33 | 58,121.31 | 153,250 | 154,821 |
| Charities—Olive View Sanatorium | 99,909.76 | 34,133.36 | 100,056 | 100,056 |
| Charities—Harbor General Hospital | 36,007.09 | 13,139.72 | 37,424 | 37,664 |
| Charities—John Wesley County Hospital | 15,145.97 | 7,189.81 | 11,000 | 12,000 |
| Charities—Long Beach General Hospital | 15,704.07 | 5,923.92 | 16,506 | 16,551 |
| Charities—Acton Camp | 204.65 | 253.50 | 328 | 328 |
| Charities—Warm Springs Camp | 386.72 | 50.05 | 392 | 400 |
| Charities—Public Assistance | 1,116.44 | 649.08 | 1,752 | 1,750 |
| Jail | 1,392.91 | 1,172.18 | 30,700 | 29,250 |
| Mira Loma Facility | 13,216.98 | 6,633.84 | 15,050 | 15,662 |
| Sybil Brand Institution for Women | 574.62 | 148.35 | 400 | 400 |
| Wayside Honor Rancho | 5,943.57 | 2,428.76 | 8,900 | 8,900 |
| Juvenile Hall | 3,720.63 | 3,032.28 | 10,000 | 12,000 |
| Las Padrinos Juvenile Hall | | 20.50 | 100 | 100 |
| Probation Department | 2,368.04 | 1,707.21 | 4,000 | 4,000 |
| Biscailuz Center | 5,283.69 | 1,669.63 | 3,500 | 3,500 |
| Arboreta and Botanic Gardens | 717.50 | 100.00 | 125 | 300 |
| Superintendent of Schools | 443.15 | 180.34 | 500 | 500 |
| County Art Institute | 39,619.38 | 18,719.07 | 46,496 | 55,120 |
| History, Science and Art | 56,853.91 | 2,654.63 | 42,780 | 80,652 |
| Parks and Recreation Department | 608,620.35 | 312,636.51 | 747,475 | 1,059,415 |
| Harbors and Marina | | | 2,000,000 | |
| Patriotic Hall | 6,392.96 | 2,509.01 | 6,500 | 6,500 |
| Workmen's Compensation Refund | 538,551.01 | | 381,406 | 268,037 |
| Capital Projects | | | | 910,584 |
| **Accumulative Capital Outlay Fund** | | | | |
| Harbors and Marina | | | | 150,000 |
| **School Library Service Fund** | | | | |
| School Library Service | 156,522.66 | | 176,035 | 175,428 |
| **Livestock Indemnity Fund** | | | | |
| Pound Department—Livestock Indemnity | 63,496.50 | 34,023.50 | 68,750 | 72,500 |
| **Bellflower Development Fund** | | | | |
| Bellflower Development | 16,387.83 | 1,890.36 | | |
| **Belvedere Development Fund** | | | | |
| Belvedere Development | 1,588.26 | 649.77 | 2,524 | 6,254 |
| **Downey Development Fund** | | | | |
| Downey Development | 6,115.05 | 468.55 | | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | |
| **Fees, Commissions & Miscellaneous Revenue—Continued** | | | | |
| **East Los Angeles Development Fund** | | | | |
| East Los Angeles Development | 14,785.48 | 8,466.07 | 27,154 | 28,314 |
| **Florence Development Fund** | | | | |
| Florence Development | 4,326.28 | 1,496,20 | 6,608 | 4,414 |
| **Lancaster Development Fund** | | | | |
| Lancaster Development | 6,042.21 | 4,244.06 | 14,146 | 7,800 |
| **Montrose Development Fund** | | | | |
| Montrose Development | 641.99 | 152.89 | 780 | 630 |
| **Temple City Development Fund** | | | | |
| Temple City Development | 5,394.09 | 1,801.18 | 7,232 | 6,204 |
| **Walnut Park Development Fund** | | | | |
| Walnut Park Development | 3,266.05 | 1,034.99 | 3,340 | 3,436 |
| **West Hollywood Development Fund** | | | | |
| West Hollywood Development | | 31.32 | 2,300 | 6,129 |
| **Motor Vehicle Fund** | | | | |
| Miscellaneous | 1,606,008.05 | 42,029.51 | 439,000 | 2,583,000 |
| **Community Sports Fund** | | | | |
| Miscellaneous | 21,344.42 | 5,306.31 | | |
| **Inmate Welfare Fund** | | | | |
| Miscellaneous | 1,666.34 | 2,338.04 | | |
| **Jury Instruction Form Fund** | | | | |
| Superior Court—Jury Instruction Forms | 4,808.07 | 1,079.23 | | |
| **Parking Meter Maintenance Fund** | | | | |
| Parking Meter Maintenance | 90,821.19 | 26,483.66 | | |
| **Rancho Crafters Rehabilitation Fund** | | | | |
| Miscellaneous | 10,334.76 | 3,733.75 | | |
| **Reporters Salary Fund** | | | | |
| County Clerk—Reporters' Salaries | 218,923.82 | 110,058.71 | | |
| **Total Fees, Commissions and Miscellaneous Revenue** | **$ 15,354,780.09** | **$ 5,667,672.15** | **$ 17,328,088** | **$ 20,508,788** |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | |
| **Special Services** | | | | |
| **General Fund** | | | | |
| **Bureau of Resources** | | | | |
| Care of Inmates: | | | | |
| General Hospital | $ 3,321,807.87 | $ 1,244,380.31 | $ 3,830,000 | $ 4,732,950 |
| Rancho Los Amigos Hospital | 1,390,621.75 | 530,093.80 | 1,616,500 | 2,627,500 |
| Olive View Sanatorium | 164,068.59 | 59,085.71 | 184,400 | 188,750 |
| Harbor General Hospital | 580,469.73 | 244,340.17 | 752,100 | 912,000 |
| Long Beach General Hospital | 81,014.76 | 41,117.90 | 146,100 | 225,500 |
| Acton Camp | 3,718.75 | 3,106.50 | 9,820 | 11,350 |
| Warm Springs Camp | 2,299.03 | 736.89 | 3,100 | 3,200 |
| Care of Indigents | 248,521.20 | 84,188.22 | 259,250 | 300,000 |
| Physically Handicapped Children | 128,178.04 | 61,811.56 | 92,820 | 108,400 |
| General Hospital—Outpatient Clinic | 23,681.82 | 11,091.13 | 152,000 | 381,100 |
| Various Hospitals—Aged and Blind | 756,966.80 | | | |
| Harbor General Hospital—Outpatient Clinic | 18,386.02 | 5,760.27 | 89,000 | 164,000 |
| Rancho Los Amigos Hospital—Outpatient Clinic | 8,625.87 | 3,147.72 | 7,550 | 8,900 |
| State Institutions—Care of Inmates | 466,358.17 | 196,534.83 | 470,000 | 500,000 |
| Counselor in Mental Health | 65,060.00 | 24,231.50 | 63,500 | 75,000 |
| El Retiro—Care of Inmates | 8,986.21 | 3,784.51 | 9,900 | 12,000 |
| Probation Department—Care of Juvenile Court Wards | 209,256.15 | 109,363.63 | 282,000 | 330,000 |
| Jail—Care of Federal & City Prisoners | 181,473.97 | 61,291.46 | 169,300 | 203,406 |
| **Medical Research Fund No. 1** | | | | |
| Medical Research | 255,009.27 | 200,979.72 | 146,096 | 100,000 |
| **Medical Research Fund No. 2** | | | | |
| Medical Research | 3,574.16 | 4,548.69 | 74,894 | 24,000 |
| **Medical Research Fund No. 3** | | | | |
| Medical Research | 29,522.59 | 27,058.40 | 30,712 | 24,000 |
| **Medical Research Fund No. 4** | | | | |
| Medical Research | 2,348.93 | 30,163.88 | 35,498 | 500,000 |
| **Total Special Services** | **$ 7,949,949.68** | **$ 2,946,816.80** | **$ 8,424,540** | **$ 11,432,056** |
| **Sale of Property** | | | | |
| **General Fund** | | | | |
| Real Estate and Improvements | $ 820,181.81 | $ 180,720.78 | $ 3,716,160 | $ 833,645 |
| Personal Property | 161,812.51 | 46,584.50 | 150,400 | 230,400 |
| **Motor Vehicle Fund** | | | | |
| Real Estate and Improvements | 8,480.95 | 1,329.50 | | 612,000 |
| Personal Property | 65,061.80 | 39,175.93 | 80,000 | 80,000 |
| **Total Sale of Property** | **$ 1,055,537.07** | **$ 267,810.71** | **$ 3,946,560** | **$ 1,756,045** |
| **TOTAL GENERAL AND SPECIAL COUNTY** | **$224,702,820.42** | **72,273,420.11** | **$240,607,129** | **$257,810,694** |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **SPECIAL DISTRICTS** | | | | |
| **Under Supervision of the Board of Supervisors** | | | | |
| Fire Protection | $ 82,619.63 | $ 7,594.02 | $ 68,702 | $ 884,695 |
| Flood Control | 7,785,986.57 | 639,934.32 | 6,231,890 | 11,493,099 |
| Lighting | | 2,330.66 | | |
| Lighting Maintenance | 140,183.32 | 59,601.63 | 164,493 | 193,339 |
| Park, Recreation and Parkway | 28,345.04 | 23,198.00 | 32,000 | 32,000 |
| Public Library | 150,500.54 | 47,819.10 | 173,640 | 275,171 |
| Sewer Maintenance | 26,239.21 | 1,874.88 | 23,000 | 3,500 |
| Supervisorial Road Districts | 428.58 | 3,366.27 | | |
| Waterworks | 808,682.35 | 471,163.11 | 850,000 | 2,363,056 |
| County Improvement—Series "M" | 2,022,785.98 | 834,477.96 | | |
| **TOTAL SPECIAL DISTRICTS** | **$ 11,045,771.22** | **$ 2,091,359.95** | **$ 7,543,725** | **15,244,860** |
| **GRAND TOTAL** | **$235,748,591.64** | **$ 74,364,780.06** | **$248,150,854** | **$273,055,554** |

### SUMMARIZATION

**BY CLASSIFICATION**

| | | | | |
|---|---|---|---|---|
| **County** | | | | |
| Taxes and Penalties | $ 1,931,905.51 | $ 2,183,256.06 | $ 2,213,160 | $ 1,681,680 |
| Subventions and Grants | 174,227,831.94 | 55,697,718.25 | 184,900,595 | 198,936,983 |
| Licenses and Permits | 14,154,729.99 | 1,512,330.24 | 12,084,077 | 12,072,423 |
| Fines and Penalties | 4,312,964.24 | 1,955,326.65 | 5,398,459 | 6,050,157 |
| Public Service Privileges | 876,062.48 | 42,575.18 | 846,650 | 866,250 |
| Rent of Property | 1,153,827.93 | 458,947.69 | 1,315,000 | 1,336,312 |
| Interest | 3,685,231.49 | 1,540,966.38 | 4,150,000 | 3,170,000 |
| Fees, Commissions and Miscellaneous Revenue | 15,354,780.09 | 5,667,672.15 | 17,328,088 | 20,508,788 |
| Special Services | 7,949,949.68 | 2,946,816.80 | 8,424,540 | 11,432,056 |
| Sale of Property | 1,055,537.07 | 267,810.71 | 3,946,560 | 1,756,045 |
| **Total County** | **$224,702,820.42** | **$ 72,273,420.11** | **$240,607,129** | **$257,810,694** |
| **Special Districts** | **$ 11,045,771.22** | **$ 2,091,359.95** | **$ 7,543,725** | **$ 15,244,860** |
| **GRAND TOTAL** | **$235,748,591.64** | **$ 74,364,780.06** | **$248,150,854** | **$273,055,554** |

**BY FUNDS**

| | | | | |
|---|---|---|---|---|
| **General County** | | | | |
| General: | | | | |
| General Purposes | $194,324,350.11 | $ 58,902,879.03 | $209,634,331 | $222,755,781 |
| Accumulative Capital Outlay | 35,120.88 | 17,448.33 | 17,414 | 167,414 |
| **Total General County** | **$194,359,470.99** | **$ 58,920,327.36** | **$209,651,745** | **$222,923,195** |
| **Special County** | | | | |
| Aviation | $ 446 601.60 | $ 328,302.78 | $ 595,753 | $ 64,746 |
| Public Health | 558,713.00 | 291,137.00 | 582,274 | 603,000 |
| Medical Research Fund No. 1 | 255,009.27 | 200,979.72 | 146,096 | 100,000 |
| Medical Research Fund No. 2 | 3,574.16 | 4,548.69 | 74,894 | 24,000 |
| Medical Research Fund No. 3 | 29,522.59 | 27,058.40 | 30,712 | 24,000 |
| Medical Research Fund No. 4 | 2,348.93 | 30,163.88 | 35,498 | 500,000 |
| School Library Service | 156,522.66 | | 176,035 | 175,428 |
| Fish and Game Propagation | 9,685.00 | 4,469.00 | 9,685 | 11,875 |
| Livestock Indemnity | 63,496.50 | 34,023.50 | 68,750 | 72,500 |
| Bellflower Development | 16,387.83 | 1,890.36 | | |
| Belvedere Development | 1,588.26 | 649.77 | 2,524 | 6,254 |
| Downey Development | 6,115.05 | 468 55 | | |
| East Los Angeles Development | 14,785.48 | 8,466.07 | 27,154 | 28,314 |
| Florence Development | 4,326.28 | 1,496.20 | 6,608 | 4,414 |
| Lancaster Development | 6,042.21 | 4,244.06 | 14,146 | 7,800 |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Estimated Fiscal Year 1958-59 |
|---|---|---|---|---|
| **SUMMARIZATION—Continued** | | | | |
| **BY FUNDS—Continued** | | | | |
| **Special County—Continued** | | | | |
| Montrose Development | 641.99 | 152.89 | 780 | 630 |
| Temple City Development | 5,394.09 | 1,801.18 | 7,232 | 6,204 |
| Walnut Park Development | 3,266.05 | 1,034.99 | 3,340 | 3,436 |
| West Hollywood Development | | 31.32 | 2,300 | 6,129 |
| Motor Vehicle | 28,377,649.87 | 12,249,613.82 | 29,141,603 | 33,218,769 |
| General Road | 33,387.90 | 13,478.79 | 30,000 | 30,000 |
| Community Sports | 21,344.42 | 5,306.31 | | |
| Inmate Welfare | 1,666.34 | 2,338.04 | | |
| Jury Instruction | 4,808.07 | 1,079.23 | | |
| Parking Meter Maintenance | 90,821.19 | 26,483.66 | | |
| Rancho Crafters Rehabilitation | 10,334.76 | 3,733.75 | | |
| Hospital War Emergency | 392.11 | 82.08 | | |
| Reporters' Salary | 218,923.82 | 110,058.71 | | |
| **Total Special County** | **$ 30,343,349.43** | **$ 13,353,092.75** | **$ 30,955,384** | **$ 34,887,499** |
| **Total County** | **$224,702,820.42** | **$ 72,273,420.11** | **$240,607,129** | **$257,810,694** |
| **Special Districts** | | | | |
| Fire Protection | $ 82,619.63 | $ 7,594.02 | $ 68,702 | $ 884,695 |
| Flood Control | 7,785,986.57 | 639,934.32 | 6,231,890 | 11,493,099 |
| Lighting | | 2,330.66 | | |
| Lighting Maintenance | 140,183.32 | 59,601.63 | 164,493 | 193,339 |
| Park, Recreation and Parkway | 28,345.04 | 23,198.00 | 32,000 | 32,000 |
| Public Library | 150,500.54 | 47,819.10 | 173,640 | 275,171 |
| Sewer Maintenance | 26,239.21 | 1,874.88 | 23,000 | 3,500 |
| Supervisorial Road Districts | 428.58 | 3,366.27 | | |
| Waterworks | 808,682.35 | 471,163.11 | 850,000 | 2,363,056 |
| County Improvement—Series "M" | 2,022,785.98 | 834,477.96 | | |
| **Total Special Districts** | **$ 11,045,771.22** | **$ 2,091,359.95** | **$ 7,543,725** | **$ 15,244,860** |
| **GRAND TOTAL** | **$235,748,591.64** | **$ 74,364,780.06** | **$248,150,854** | **$273,055,554** |

# Comparative Statement—Departmental Budget Appropriations

| Department | Fiscal Year 1957-58 | Fiscal Year 1958-59 | Increase | Decrease |
|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | |
| Board of Supervisors | $ 1,945,552 | $ 1,810,623 | $ | $ 134,929 |
| Real Estate and Property Management | | 271,607 | 271,607 | |
| Rent Expense | 2,752,434 | 3,902,622 | 1,150,188 | |
| Auditor—Controller | 2,342,865 | 2,456,639 | 113,774 | |
| Treasurer | 457,523 | 466,728 | 9,205 | |
| Assessor | 6,549,064 | 6,486,840 | | 62,224 |
| Central Data Processing Unit | | 832,392 | 832,392 | |
| Tax Collector | 1,533,439 | 1,586,778 | 53,339 | |
| Purchasing and Stores Department | 1,314,959 | 1,231,994 | | 82,965 |
| Purchasing and Stores—Stock Account | | 114,000 | 114,000 | |
| District Attorney | 2,265,233 | 2,573,478 | 308,245 | |
| County Counsel | 687,407 | 673,088 | | 14,319 |
| Public Defender | 388,893 | 481,845 | 92,952 | |
| Civil Service Commission | 1,189,669 | 1,176,155 | | 13,514 |
| County Engineer | 6,534,525 | 6,034,040 | | 500,485 |
| Regional Planning Commission | 834,622 | 839,444 | 4,822 | |
| Registrar of Voters | 1,958,893 | 2,165,017 | 206,124 | |
| Election Expense—Supervisors | 993,984 | 1,028,642 | 34,658 | |
| Municipal Courts—Courts Expense | | 887,070 | 887,070 | |
| Municipal Court—Alhambra Judicial District | 128,884 | 122,154 | | 6,730 |
| Municipal Court—Antelope Judicial District | 70,290 | 58,809 | | 11,481 |
| Municipal Court—Beverly Hills Judicial District | 129,408 | 124,046 | | 5,362 |
| Municipal Court—Burbank Judicial District | 120,820 | 112,595 | | 8,225 |
| Municipal Court—Citrus Judicial District | 109,937 | 107,215 | | 2,722 |
| Municipal Court—Compton Judicial District | 189,122 | 176,606 | | 12,516 |
| Municipal Court—Culver Judicial District | 61,592 | 61,261 | | 331 |
| Muncipal Court—Downey Judicial District | 119,221 | 127,504 | 8,283 | |
| Municipal Court—East Los Angeles Judicial District | 190,069 | 175,488 | | 14,581 |
| Municipal Court—El Monte Judicial Dstrict | 121,763 | 103,186 | | 18,577 |
| Municipal Court—Glendale Judicial District | 123,200 | 108,229 | | 14,971 |
| Municipal Court—Inglewood Judicial District | 146,568 | 134,474 | | 12,094 |
| Municipal Court—Long Beach Judicial District | 318,642 | 267,187 | | 51,455 |
| Municipal Court—Los Angeles Judicial District | 2,782,707 | 2,448,274 | | 334,433 |
| Municipal Court—Los Cerritos Judicial District | 121,496 | 118,327 | | 3,169 |
| Municipal Court—Pasadena Judicial District | 198,750 | 169,914 | | 28,836 |
| Municipal Court—Pomona Judicial District | 72,776 | 67,141 | | 5,635 |
| Municipal Court—San Antonio Judicial District | 200,170 | 175,262 | | 24,908 |
| Municipal Court—Santa Anita Judicial District | 61,358 | 61,905 | 547 | |
| Municipal Court—Santa Monica Judicial District | 137,407 | 130,227 | | 7,180 |
| Municipal Court—South Bay Judicial District | 208,410 | 170,617 | | 37,793 |
| Municipal Court—South Gate Judicial District | 79,948 | 72,693 | | 7,255 |
| Municipal Court—Whittier Judicial District | 108,113 | 105,589 | | 2,524 |
| Justice Courts | 55,676 | 50,781 | | 4,895 |
| Superior Court | 3,573,817 | 3,994,377 | 420,560 | |
| Grand Jury | 133,375 | 144,000 | 10,625 | |
| County Clerk | 2,360,262 | 2,454,697 | 94,435 | |
| Coroner | 553,576 | 544,526 | | 9,050 |
| Sheriff | 13,440,848 | 14,664,164 | 1,223,316 | |
| Marshal, Municipal Courts | 2,030,811 | 2,247,605 | 216,794 | |
| Communications Department | 2,825,442 | 3,284,031 | 458,589 | |
| Mechanical Department | 4,659,152 | 4,945,565 | 286,413 | |
| Building Equipment | 253,227 | 99,040 | | 154,187 |
| Utilities | 1,898,556 | 2,088,715 | 190,159 | |
| Fire Apparatus and Motor Vehicles | 1,194,955 | 998,825 | | 196,130 |
| Building Services | 1,217,545 | 1,407,807 | 190,262 | |
| **TOTAL GENERAL GOVERNMENT** | **$ 71,746,955** | **$ 77,141,838** | **$ 5,394,883** | **$ NET** |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1957-58 | Fiscal Year 1958-59 | Increase | Decrease |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY** | | | | |
| Recorder | $ 1,114,967 | $ 921,296 | $ | $ 193,671 |
| Public Administrator | 347,639 | 383,851 | 36,212 | |
| Farm Advisor | 66,066 | 72,988 | 6,922 | |
| Forester and Fire Warden | 3,728,970 | 3,898,787 | 169,817 | |
| Agricultural Commissioner | 746,459 | 750,308 | 3,849 | |
| Livestock Inspector | 186,036 | 183,449 | | 2,587 |
| Sealer of Weights and Measures | 380,099 | 398,579 | 18,480 | |
| Pound Department | 383,576 | 398,774 | 15,198 | |
| Pound Department-Livestock Indemnity Fund | 68,750 | 72,500 | 3,750 | |
| Civil Defense-Disaster Relief | 154,684 | | | 154,684 |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | **$ 7,177,246** | **$ 7,080,532** | **$ NET** | **$ 96,714** |
| **HEALTH AND SANITATION** | | | | |
| Health Department | $ 4,442,567 | $ 4,749,897 | $ 307,330 | $ |
| Health Department—Public Health Fund | 583,078 | 603,000 | 19,922 | |
| Air Pollution Control District Hearing Board | 35,665 | 25,970 | | 9,695 |
| Air Pollution Control District | 4,074,621 | 3,666,696 | | 407,925 |
| **TOTAL HEALTH AND SANITATION** | **$ 9,135,931** | **$ 9,045,563** | **$ NET** | **$ 90,368** |
| **HIGHWAYS AND BRIDGES** | | | | |
| **Road Department** | | | | |
| Motor Vehicle Fund | $ 38,979,929 | $ 40,230,117 | $ 1,250,188 | $ |
| General Road Fund | 30,000 | 30,000 | | |
| Special Road Fund | 4,505,432 | | | 4,505,432 |
| **TOTAL HIGHWAYS AND BRIDGES** | **$ 43,515,361** | **$ 40,260,117** | **$ NET** | **$ 3,255,244** |
| **CHARITIES, HOSPITALS AND CORRECTIONS** | | | | |
| Charities—Administration | $ 277,519 | $ 264,051 | $ | $ 13,468 |
| Charities—Adoptions | 708,287 | 789,823 | 81,536 | |
| Charities—Medical Social Service | 1,620,204 | 1,621,092 | 888 | |
| Charities—Physically Handicapped Children | 1,267,868 | 1,555,788 | 287,920 | |
| Charities—Resources and Collections | 902,135 | 896,945 | | 5,190 |
| Charities—General Hospital | 26,392,682 | 28,384,857 | 1,992,175 | |
| Charities—Rancho Los Amigos | 7,850,544 | 8,791,505 | 940,961 | |
| Charities—Olive View Sanatorium | 4,272,675 | 4,460,522 | 187,847 | |
| Charities—Harbor General Hospital | 5,431,124 | 5,776,479 | 345,355 | |
| Charities—John Wesley County Hospital | 1,766,559 | 1,912,805 | 146,246 | |
| Charities—Long Beach General Hospital | 1,834,037 | 1,907,332 | 73,295 | |
| Charities—Acton Camp | 235,093 | 234,749 | | 344 |
| Charities—Warm Springs Camp | 116,355 | 118,935 | 2,580 | |
| Charities—Medical Research Funds | 903,000 | 956,000 | 53,000 | |
| Charities—Public Assistance | 13,981,254 | 14,699,437 | 718,183 | |
| Indigent Aid | 7,541,124 | 10,693,484 | 3,152,360 | |
| Aid to Needy Children | 27,658,050 | 37,176,804 | 9,518,754 | |
| Aid to Needy Blind | 6,684,671 | 6,927,830 | 243,159 | |
| Aid to Disabled | | 1,556,300 | 1,556,300 | |
| Aid to Partially Self-Supporting Blind | 122,042 | 110,038 | | 12,004 |
| Old Age Assistance | 102,802,678 | 103,266,750 | 464,072 | |
| Public Welfare Commission | 367,575 | 383,614 | 16,039 | |
| State Hospitals | 852,720 | 845,577 | | 7,143 |
| State Correctional Schools | 312,300 | 317,000 | 4,700 | |
| Counselor in Mental Health | 1,274,367 | 1,150,585 | | 123,782 |
| California School for Deaf and Blind | 1,750 | 2,210 | 460 | |
| Jail | 2,442,537 | 2,515,951 | 73,414 | |
| Mira Loma Facility | 1,187,598 | 1,233,052 | 45,454 | |
| Sybil Brand Institution for Women | 473,033 | 500,170 | 27,137 | |
| Wayside Honor Rancho | 1,741,630 | 2,354,334 | 612,704 | |
| Detention Camps | 100,549 | 103,337 | 2,788 | |
| Wages to Prisoners | 2,000 | 3,500 | 1,500 | |
| Juvenile Hall | 2,411,895 | 2,630,963 | 219,068 | |
| Los Padrinos Juvenile Hall | 656,074 | 772,711 | 116,637 | |
| Probation Department | 6,789,824 | 7,776,899 | 987,075 | |
| Care of Juvenile Court Wards | 1,541,843 | 1,633,854 | 92,011 | |
| Biscailuz Center | 177,115 | 325,966 | 148,851 | |
| Community Services | 213,739 | 264,331 | 50,592 | |
| **TOTAL CHARITIES, HOSPITALS AND CORRECTIONS** | **$232,914,450** | **$254,915,580** | **$ 22,001,130** | **$ NET** |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1957-58 | Fiscal Year 1958-59 | Increase | Decrease |
|---|---|---|---|---|
| **EDUCATION** | | | | |
| Arboreta and Botanic Gardens | $ 340,970 | $ 491,218 | $ 150,248 | $ |
| Superintendent of Schools | 475,932 | 501,606 | 25,674 | |
| Superintendent of Schools—Special Schools | 316,946 | 245,029 | | 71,917 |
| School Library Service | 165,556 | 208,386 | 42,830 | |
| County Art Institute | 169,108 | 173,979 | 4,871 | |
| Public Library—Librarian's Salary | 15,341 | 15,672 | 331 | |
| **TOTAL EDUCATION** | **$ 1,483,853** | **$ 1,635,890** | **$ 152,037** | **$ NET** |
| **RECREATION** | | | | |
| History, Science and Art | $ 873,111 | $ 921,497 | $ 48,386 | $ |
| Parks and Recreation Department | 6,018,854 | 5,376,630 | | 642,224 |
| Harbors and Marina | 59,887 | 58,579 | | 1,308 |
| **TOTAL RECREATION** | **$ 6,951,852** | **$ 6,356,706** | **$ NET** | **$ 595,146** |
| **MISCELLANEOUS UNCLASSIFIED** | | | | |
| Soldier Burials | $ 1,170 | $ 900 | $ | $ 270 |
| Mechanical Service | 215,000 | 215,000 | | |
| Special Assessments | 7,967 | 13,939 | 5,972 | |
| Insurance | 174,133 | 184,015 | 9,882 | |
| Judgments and Damages | 30,000 | 1,012,000 | 982,000 | |
| Patriotic Hall | 72,849 | 74,989 | 2,140 | |
| Workmen's Compensation | 1,089,406 | 1,244,576 | 155,170 | |
| County Employees' Retirement Fund | 19,165,101 | 19,818,347 | 653,246 | |
| Off-Street Parking | 220,498 | 185,995 | | 34,503 |
| Exploitation | 1,113,926 | 976,926 | | 137,000 |
| Exposition | 54,050 | 47,550 | | 6,500 |
| Aid to Other Governments and Non-profit Organizations | 1,313,412 | 648,872 | | 664,540 |
| County Fair Grounds | 3,000,000 | 3,000,000 | | |
| Reimbursement to Subdividers | 260,000 | 260,000 | | |
| Fish and Game Propagation Fund | 38,087 | 47,309 | 9,222 | |
| Capital Projects | 41,353,160 | 43,303,370 | 1,950,210 | |
| Aviation Fund | 2,193,323 | 64,746 | | 2,128,577 |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | **$ 70,302,082** | **$ 71,098,534** | **$ 796,452** | **$ NET** |
| **INTEREST** | | | | |
| Contagious Disease Hospital Bonds | $ 81,563 | $ 75,938 | $ | $ 5,625 |
| Juvenile Hall Center Bonds | 45,938 | 42,875 | | 3,063 |
| Juvenile Hall No. 2 Bonds | 39,600 | 37,350 | | 2,250 |
| Juvenile Detention Facilities | 153,415 | 217,022 | 63,607 | |
| Osteopathic Hospital Bonds | 186,525 | 176,063 | | 10,462 |
| Wayside Honor Rancho Bonds | 32,468 | 30,668 | | 1,800 |
| **TOTAL INTEREST** | **$ 539,509** | **$ 579,916** | **$ 40,407** | **$ NET** |
| **REDEMPTION OF DEBT** | | | | |
| Contagious Disease Hospital Bonds | $ 250,000 | $ 250,000 | $ | $ |
| Juvenile Hall Center Bonds | 175,000 | 175,000 | | |
| Juvenile Hall No. 2 Bonds | 100,000 | 100,000 | | |
| Juvenile Detention Facilities | 773,000 | 773,000 | | |
| Osteopathic Hospital Bonds | 465,000 | 465,000 | | |
| Wayside Honor Rancho Bonds | 80,000 | 80,000 | | |
| **TOTAL REDEMPTION OF DEBT** | **$ 1,843,000** | **$ 1,843,000** | **$** | **$** |
| **RESERVES** | | | | |
| Unappropriated | $ 5,131,110 | $ 2,525,000 | $ | 2,606,110 |
| General | 1,771,742 | 2,749,753 | 978,011 | |
| **TOTAL RESERVES** | **$ 6,902,852** | **$ 5,274,753** | **$ NET** | **$ 1,628,099** |
| **ESTIMATED DELINQUENCY** | **$ 8,827,615** | **$ 2,649,548** | **$ NET** | **$ 6,178,067** |
| **GRAND TOTAL** | **$461,340,706** | **$477,881,977** | **$ 16,541,271** | **$ NET** |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1957-58 | Fiscal Year 1958-59 | Increase | Decrease |
|---|---|---|---|---|
| **SUMMARIZATION** | | | | |
| **BY ORGANIZATION CLASSIFICATION** | | | | |
| General Government | $ 71,746,955 | $ 77,141,838 | $ 5,394,883 | $ |
| Protection to Person and Property | 7,177,246 | 7,080,532 | | 96,714 |
| Health and Sanitation | 9,135,931 | 9,045,563 | | 90,368 |
| Highways and Bridges | 43,515,361 | 40,260,117 | | 3,255,244 |
| Charities, Hospitals and Corrections | 232,914,450 | 254,915,580 | 22,001,130 | |
| Education | 1,483,853 | 1,635,890 | 152,037 | |
| Recreation | 6,951,852 | 6,356,706 | | 595,146 |
| Miscellaneous Unclassified | 70,302,082 | 71,098,534 | 796,452 | |
| Interest and Debt Redemption | 2,382,509 | 2,422,916 | 40,407 | |
| Reserves | 6,902,852 | 5,274,753 | | 1,628,099 |
| Estimated Delinquency | 8,827,615 | 2,649,548 | | 6,178,067 |
| **GRAND TOTAL** | **$461,340,706** | **$477,881,977** | **$ 16,541,271** | **$ NET** |
| **BY FUNDS** | | | | |
| **General Fund:** | | | | |
| For General Purposes | $391,118,118 | $417,987,561 | $ 26,869,443 | $ |
| For Exploitation | 1,113,926 | 976,926 | | 137,000 |
| For Exposition | 54,050 | 47,550 | | 6,500 |
| **Total General Fund** | **$392,286,094** | **$419,012,037** | **$ 26,725,943** | **$ NET** |
| Accumulative Capital Outlay Fund | 3,253,983 | 6,124,670 | 2,870,687 | |
| Contagious Disease Hospital I & S Fund | 331,563 | 325,938 | | 5,625 |
| Juvenile Hall Center I & S Fund | 220,938 | 217,875 | | 3,063 |
| Juvenile Hall No. 2 I & S Fund | 139,600 | 137,350 | | 2,250 |
| Juvenile Detention Facilities I & S Fund | 926,415 | 990,022 | 63,607 | |
| Osteopathic Hospital I & S Fund | 651,525 | 641,063 | | 10,462 |
| Wayside Honor Rancho I & S Fund | 112,468 | 110,668 | | 1,800 |
| Aviation Fund | 2,193,323 | 64,746 | | 2,128,577 |
| Public Health Fund | 583,078 | 603,000 | 19,922 | |
| Medical Research Fund No. 1 | 300,000 | 300,000 | | |
| Medical Research Fund No. 2 | 69,000 | 100,000 | 31,000 | |
| Medical Research Fund No. 3 | 34,000 | 56,000 | 22,000 | |
| Medical Research Fund No. 4 | 500,000 | 500,000 | | |
| School Library Service Fund | 165,556 | 208,386 | 42,830 | |
| Fish and Game Propagation Fund | 38,087 | 47,309 | 9,222 | |
| Livestock Indemnity Fund | 68,750 | 72,500 | 3,750 | |
| Bellflower Development Fund | 39,641 | | | 39,641 |
| Belvedere Development Fund | 5,681 | 12,303 | 6,622 | |
| East Los Angeles Development Fund | 60,933 | 65,523 | 4,590 | |
| Florence Development Fund | 16,441 | 13,344 | | 3,097 |
| Lancaster Development Fund | 43,281 | 29,033 | | 14,248 |
| Montrose Development Fund | 4,307 | 4,721 | 414 | |
| Temple City Development Fund | 15,261 | 16,423 | 1,162 | |
| Walnut Park Development Fund | 32,653 | 36,235 | 3,582 | |
| West Hollywood Development Fund | 2,300 | 8,413 | 6,113 | |
| General Road Fund | 30,000 | 30,000 | | |
| Special Road Fund | 4,505,432 | | | 4,505,432 |
| Motor Vehicle Fund | 38,979,929 | 40,230,117 | 1,250,188 | |
| Unappropriated Reserve | 5,131,110 | 2,525,000 | | 2,606,110 |
| General Reserve | 1,771,742 | 2,749,753 | 978,011 | |
| Estimated Delinquency | 8,827,615 | 2,649,548 | | 6,178,067 |
| **GRAND TOTAL** | **$461,340,706** | **$477,881,977** | **$ 16,541,271** | **$ NET** |

**NOTE:** Appropriations for 1957-58 are as allowed in Original Budget and do not include subsequent appropriations made or cancelled during the fiscal year.

# RECAPITULATION OF EXPENDITURES - Table 5

## General Government

| Classification | Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **Board of Supervisors** | | | | | |
| Salaries and Wages | $ 1,044,983.19 | $ 1,386,072 | $ 1,534,567 | $ 1,459,071 | General |
| Maintenance and Operation | 815,892.23 | 241,301 | 358,299 | 340,089 | General |
| Capital Outlay | 20,448.88 | 15,697 | 16,583 | 11,463 | General |
| **Total Board of Supervisors** | **$ 1,881,324.30** | **$ 1,643,070** | **$ 1,909,449** | **$ 1,810,623** | |
| **Department of Real Estate and Property Management** | | | | | |
| Salaries and Wages | $ 368,605.84 | $ 252,000 | $ 272,637 | $ 236,892 | General |
| Maintenance and Operation | 85,203.33 | 32,682 | 57,494 | 33,965 | General |
| Capital Outlay | 2,267.53 | 2,760 | 3,155 | 750 | General |
| **Total Department of Real Estate and Property Management** | **$ 456,076.70** | **$ 287,442** | **$ 333,286** | **$ 271,607** | |
| **Rent Expense** | | | | | |
| Maintenance and Operation | $ 2,704,761.05 | $ 1,638,457 | $ 3,961,120 | $ 3,902,622 | General |
| **Auditor-Controller** | | | | | |
| Salaries and Wages | $ 1,870,988.94 | $ 2,059,997 | $ 2,163,744 | $ 2,119,312 | General |
| Maintenance and Operation | 311,319.98 | 282,090 | 322,417 | 318,172 | General |
| Capital Outlay | 21,064.35 | 49,847 | 121,996 | 19,155 | General |
| **Total Auditor-Controller** | **$ 2,203,373.27** | **$ 2,391,934** | **$ 2,608,157** | **$ 2,456,639** | |
| **Treasurer** | | | | | |
| Salaries and Wages | $ 345,953.10 | $ 374,000 | $ 387,820 | $ 383,039 | General |
| Maintenance and Operation | 65,134.49 | 84,482 | 83,796 | 82,599 | General |
| Capital Outlay | 2,137.86 | 10,000 | 8,930 | 1,090 | General |
| **Total Treasurer** | **$ 413,225.45** | **$ 468,482** | **$ 480,546** | **$ 466,728** | |
| **Assessor** | | | | | |
| Salaries and Wages | $ 5,458,253.87 | $ 5,690,247 | $ 6,000,852 | $ 5,874,681 | General |
| Maintenance and Operation | 539,739.56 | 644,725 | 611,882 | 594,328 | General |
| Capital Outlay | 86,940.14 | 71,697 | 29,558 | 17,831 | General |
| **Total Assessor** | **$ 6,084,933.57** | **$ 6,406,669** | **$ 6,642,292** | **$ 6,486,840** | |
| **Central Data Processing Unit** | | | | | |
| Salaries and Wages | $ | $ 155,000 | $ 290,230 | $ 274,590 | General |
| Maintenance and Operation | | | 581,708 | 546,452 | General |
| Capital Outlay | | | 11,350 | 11,350 | General |
| **Total Central Data Processing Unit** | **$** | **$ 155,000** | **$ 883,288** | **$ 832,392** | |
| **Tax Collector** | | | | | |
| Salaries and Wages | $ 1,065,671.72 | $ 1,132,299 | $ 1,250,510 | $ 1,178,868 | General |
| Maintenance and Operation | 322,380.25 | 369,767 | 452,010 | 398,935 | General |
| Capital Outlay | 22,263.84 | 14,512 | 13,380 | 8,975 | General |
| **Total Tax Collector** | **$ 1,410,315.81** | **$ 1,516,578** | **$ 1,715,900** | **$ 1,586,778** | |
| **Purchasing and Stores Department** | | | | | |
| Salaries and Wages | $ 919,544.31 | $ 1,063,936 | $ 1,176,921 | $ 1,110,096 | General |
| Maintenance and Operation | 11,747.94 | 91,436 | 109,248 | 101,263 | General |
| Capital Outlay | 50,973.60 | 36,700 | 87,415 | 20,635 | General |
| **Total Purchasing and Stores Department** | **$ 982,265.85** | **$ 1,192,072** | **$ 1,373,584** | **$ 1,231,994** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Purchasing Stores—Stock Account** | | | | | |
| Capital Outlay | $ | $ | $ 114,000 | $ 114,000 | General |
| **Purchasing and Stores—Services Division** | | | | | |
| Maintenance and Operation | $Cr. 49,410.14 | $Cr. 26,434 | $ | $ | General |
| Capital Outlay | 22,636.39 | | | | General |
| **Total Purchasing and Stores—Services Division** | $Cr. 26,773.75 | $Cr. 26,434 | $ | $ | |
| **District Attorney** | | | | | |
| Salaries and Wages | $ 1,902,063.12 | $ 2,168,971 | $ 2,760,233 | $ 2,399,629 | General |
| Maintenance and Operation | 109,222.93 | 129,430 | 188,042 | 153,134 | General |
| Capital Outlay | 34,538.17 | 27,666 | 39,043 | 20,715 | General |
| **Total District Attorney** | **$ 2,045,824.22** | **$ 2,326,067** | **$ 2,987,318** | **$ 2,573,478** | |
| **County Counsel** | | | | | |
| Salaries and Wages | $ 558,815.67 | $ 611,742 | $ 634,472 | $ 629,579 | General |
| Maintenance and Operation | 36,361.87 | 35,020 | 43,947 | 40,147 | General |
| Capital Outlay | 7,460.02 | 1,785 | 6,617 | 3,362 | General |
| **Total County Counsel** | **$ 602,637.56** | **$ 648,547** | **$ 685,036** | **$ 673,088** | |
| **Public Defender** | | | | | |
| Salaries and Wages | $ 339,807.72 | $ 398,400 | $ 522,709 | $ 464,516 | General |
| Maintenance and Operation | 12,566.17 | 14,235 | 15,019 | 15,019 | General |
| Capital Outlay | 1,682.84 | 2,585 | 2,310 | 2,310 | General |
| **Total Public Defender** | **$ 354,056.73** | **$ 415,220** | **$ 540,038** | **$ 481,845** | |
| **Civil Service Commission** | | | | | |
| Salaries and Wages | $ 918,506.68 | $ 983,409 | $ 1,048,940 | $ 992,920 | General |
| Maintenance and Operation | 168,692.22 | 191,099 | 217,485 | 176,535 | General |
| Capital Outlay | 18,262.75 | 10,000 | 12,655 | 6,700 | General |
| **Total Civil Service Commission** | **$ 1,105 461.65** | **$ 1,184,508** | **$ 1,279,080** | **$ 1,176,155** | |
| **Blueprint Service** | | | | | |
| Maintenance and Operation | $ 4,894.59 | $ | $ | $ | General |
| **County Engineer** | | | | | |
| Salaries and Wages | $ 5,562,817.82 | $ 6,048,681 | $ 7,276,326 | $ 5,552,712 | General |
| Maintenance and Operation | 437,309.56 | 505,347 | 625,949 | 452,480 | General |
| Capital Outlay | 107,473.50 | 117,331 | 128,854 | 28,848 | General |
| **Total County Engineer** | **$ 6,107,600.88** | **$ 6,671,359** | **$ 8,031,129** | **$ 6,034,040** | |
| **Regional Planning Commission** | | | | | |
| Salaries and Wages | $ 574,262.10 | $ 715,000 | $ 796,334 | $ 767,993 | General |
| Maintenance and Operation | 49,224.38 | 52,761 | 79,194 | 70,949 | General |
| Capital Outlay | 8,694.16 | 4,057 | 3,652 | 502 | General |
| **Total Regional Planning Commission** | **$ 632,180.64** | **$ 771,818** | **$ 879,180** | **$ 839,444** | |
| **Registrar of Voters** | | | | | |
| Salaries and Wages | $ 1,205.827.64 | $ 1,146,405 | $ 1,447,954 | $ 1,103,298 | General |
| Maintenance and Operation | 533,202.27 | 994,895 | 997,613 | 967,799 | General |
| Capital Outlay | 13,547.53 | 24,761 | 14,038 | 3,920 | General |
| **Total Registrar of Voters** | **$ 1,752,577.44** | **$ 2,166,061** | **$ 2,459,605** | **$ 2,165,017** | |
| **Equalization Expense—Supervisors** | | | | | |
| Maintenance and Operation | $ 921,737.49 | $ 993,984 | $ 1,033,918 | $ 1,028,642 | General |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Municipal Courts—Courts Expense** | | | | | |
| Maintenance and Operation | $ | $ 775,153 | $ 887,070 | $ 887,070 | General |
| **Municipal Court—** | | | | | |
| **Alhambra Judicial District** | | | | | |
| Salaries and Wages | $ 88,415.27 | $ 104,111 | $ 118,164 | $ 117,284 | General |
| Maintenance and Operation | 11,218.84 | 3,900 | 5,715 | 3,985 | General |
| Capital Outlay | 6,365.55 | 3,267 | 945 | 885 | General |
| **Total Municipal Court—** | | | | | |
| **Alhambra Judicial District** | **$ 105,999.66** | **$ 111,278** | **$ 124,824** | **$ 122,154** | |
| **Municipal Court—Antelope Judicial District** | | | | | |
| Salaries and Wages | $ 47,688.32 | $ 54,498 | $ 60,175 | $ 54,335 | General |
| Maintenance and Operation | 15,631.45 | 2,590 | 4,617 | 3,544 | General |
| Capital Outlay | 2,501.86 | 1,100 | 1,770 | 930 | General |
| **Total Municipal Court—** | | | | | |
| **Antelope Judicial District** | **$ 65,821.63** | **$ 58,188** | **66,562** | **$ 58,809** | |
| **Municipal Court—** | | | | | |
| **Beverly Hills Judicial District** | | | | | |
| Salaries and Wages | $ 101,834.47 | $ 114,505 | $ 123,493 | $ 118,378 | General |
| Maintenance and Operation | 12,341.69 | 2,884 | 5,625 | 4,125 | General |
| Capital Outlay | 1,154.17 | 1,600 | 2,743 | 1,543 | General |
| **Total Municipal Court—** | | | | | |
| **Beverly Hills Judicial District** | **$ 115,330.33** | **$ 118,989** | **$ 131,861** | **$ 124,046** | |
| **Municipal Court—Burbank Judicial District** | | | | | |
| Salaries and Wages | $ 92,671.73 | $ 103,258 | $ 110,506 | $ 107,040 | General |
| Maintenance and Operation | 10,548.39 | 3,476 | 4,941 | 4,001 | General |
| Capital Outlay | 849.62 | 1,337 | 2,279 | 1,554 | General |
| **Total Municipal Court—** | | | | | |
| **Burbank Judicial District** | **$ 104,069.74** | **$ 108,071** | **$ 117,726** | **$ 112,595** | |
| **Municipal Court—Citrus Judicial District** | | | | | |
| Salaries and Wages | $ 65,136.50 | $ 91,698 | $ 102,915 | $ 102,915 | General |
| Maintenance and Operation | 16,285.39 | 3,881 | 4,995 | 4,075 | General |
| Capital Outlay | 4,948.36 | 1,875 | 1,095 | 225 | General |
| **Total Municipal Court—** | | | | | |
| **Citrus Judicial District** | **$ 86,370.25** | **$ 97,454** | **$ 109,005** | **$ 107,215** | |
| **Municipal Court—Compton Judicial District** | | | | | |
| Salaries and Wages | $ 128,320.58 | $ 146,925 | $ 165,851 | $ 165,072 | General |
| Maintenance and Operation | 26,336.26 | 5,528 | 13,174 | 9,088 | General |
| Capital Outlay | 1,671.65 | 2,097 | 4,595 | 2,446 | General |
| **Total Municipal Court—** | | | | | |
| **Compton Judicial District** | **$ 156,328.49** | **$ 154,550** | **$ 183,620** | **$ 176,606** | |
| **Municipal Court—** | | | | | |
| **Culver Judicial District** | | | | | |
| Salaries and Wages | $ 33,648.97 | $ 52,129 | $ 59,395 | $ 57,336 | General |
| Maintenance and Operation | 5,520.97 | 2,450 | 4,200 | 3,125 | General |
| Capital Outlay | 5,250.12 | 1,300 | 800 | 800 | General |
| **Total Municipal Court—** | | | | | |
| **Culver Judicial District** | **$ 44,420.06** | **$ 55,879** | **$ 64,395** | **$ 61,261** | |
| **Municipal Court—Downey Judicial District** | | | | | |
| Salaries and Wages | $ 63,710.10 | $ 88,978 | $ 128,164 | $ 122,466 | General |
| Maintenance and Operation | 11,335.54 | 3,824 | 7,050 | 5,038 | General |
| Capital Outlay | 1,541.24 | 8,222 | 390 | | General |
| **Total Municipal Court—** | | | | | |
| **Downey Judicial District** | **$ 76,586.88** | **$ 101,024** | **$ 135,604** | **$ 127,504** | |
| **Municipal Court—** | | | | | |
| **East Los Angeles Judicial District** | | | | | |
| Salaries and Wages | $ 115,988.12 | $ 143,961 | $ 160,869 | $ 160,587 | General |
| Maintenance and Operation | 27,548.55 | 5,977 | 11,761 | 8,351 | General |
| Capital Outlay | 1,210.51 | 10,590 | 8,690 | 6,550 | General |
| **Total Municipal Court—** | | | | | |
| **East Los Angeles Judicial District** | **$ 144,747.18** | **$ 160,528** | **$ 181,320** | **$ 175,488** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Municipal Court—El Monte Judicial District** | | | | | |
| Salaries and Wages | $ 87,585.34 | $ 96,682 | $ 99,891 | $ 99,231 | General |
| Maintenance and Operation | 18,063.98 | 3,062 | 4,175 | 3,400 | General |
| Capital Outlay | 597.18 | 6,000 | 555 | 555 | General |
| **Total Municipal Court—El Monte Judicial District** | **$ 106,246.50** | **$ 105,744** | **$ 104,621** | **$ 103,186** | |
| **Municipal Court—Glendale Judicial District** | | | | | |
| Salaries and Wages | $ 92,828.19 | $ 98,872 | $ 107,848 | $ 104,315 | General |
| Maintenance and Operation | 13,545.24 | 2,894 | 6,769 | 3,414 | General |
| Capital Outlay | 5,197.41 | 675 | 500 | 500 | General |
| **Total Municipal Court—Glendale Judicial District** | **$ 111,570.84** | **$ 102,441** | **$ 115,117** | **$ 108,229** | |
| **Municipal Court—Inglewood Judicial District** | | | | | |
| Salaries and Wages | $ 106,596.86 | $ 129,727 | $ 131,544 | $ 128,277 | General |
| Maintenance and Operation | 19,876.28 | 3,892 | 5,768 | 4,718 | General |
| Capital Outlay | 2,634.97 | 880 | 1,479 | 1,479 | General |
| **Total Municipal Court—Inglewood Judicial District** | **$ 129,108.11** | **$ 134,499** | **$ 138,791** | **$ 134,474** | |
| **Municipal Court—Long Beach Judicial District** | | | | | |
| Salaries and Wages | $ 239,416.88 | $ 247,919 | $ 259,269 | $ 251,122 | General |
| Maintenance and Operation | 41,995.84 | 12,307 | 17,025 | 14,195 | General |
| Capital Outlay | 7,373.75 | 1,775 | 3,695 | 1,870 | General |
| **Total Municipal Court—Long Beach Judicial District** | **$ 288,786.47** | **$ 262,001** | **$ 279,989** | **$ 267,187** | |
| **Municipal Court—Los Angeles Judicial District** | | | | | |
| Salaries and Wages | $ 2,062,307.71 | $ 2,178,400 | $ 2,442,521 | $ 2,275,393 | General |
| Maintenance and Operation | 424,238.05 | 132,310 | 229,717 | 160,733 | General |
| Capital Outlay | 24,349.74 | 23,995 | 65,165 | 12,148 | General |
| **Total Municipal Court—Los Angeles Judicial District** | **$ 2,510,895.50** | **$ 2,334,705** | **$ 2,737,403** | **$ 2,448,274** | |
| **Municipal Court—Los Cerritos Judicial District** | | | | | |
| Salaries and Wages | $ 69,630.10 | $ 97,074 | $ 118,872 | $ 114,737 | General |
| Maintenance and Operation | 13,319.12 | 3,481 | 4,205 | 2,960 | General |
| Capital Outlay | 932.13 | 8,160 | 1,630 | 630 | General |
| **Total Municipal Court—Los Cerritos Judicial District** | **$ 83,881.35** | **$ 108,715** | **$ 124,707** | **$ 118,327** | |
| **Municipal Court—Pasadena Judicial District** | | | | | |
| Salaries and Wages | $ 149,104.36 | $ 147,000 | $ 162,615 | $ 162,600 | General |
| Maintenance and Operation | 23,313.16 | 5,310 | 8,525 | 7,000 | General |
| Capital Outlay | 2,064.22 | 1,954 | 783 | 314 | General |
| **Total Municipal Court—Pasadena Judicial District** | **$ 174,571.74** | **$ 154,264** | **$ 171,923** | **$ 169,914** | |
| **Municipal Court—Pomona Judicial District** | | | | | |
| Salaries and Wages | $ 52,563.14 | $ 62,934 | $ 65,046 | $ 64,386 | General |
| Maintenance and Operation | 7,203.27 | 2,025 | 3,350 | 2,285 | General |
| Capital Outlay | 506.55 | 600 | 470 | 470 | General |
| **Total Municipal Court—Pomona Judicial District** | **$ 60,272.96** | **$ 65,559** | **$ 68,866** | **$ 67,141** | |
| **Municipal Court—San Antonio Judicial District** | | | | | |
| Salaries and Wages | $ 142,348.33 | $ 159,260 | $ 169,435 | $ 163,191 | General |
| Maintenance and Operation | 28,757.63 | 9,690 | 12,835 | 10,735 | General |
| Capital Outlay | 4,289.12 | 2,300 | 1,336 | 1,336 | General |
| **Total Municipal Court—San Antonio Judicial District** | **$ 175,395.08** | **$ 171,250** | **$ 183,606** | **$ 175,262** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Municipal Court—** | | | | | |
| **Santa Anita Judicial District** | | | | | |
| Salaries and Wages | $ 50,405.05 | $ 55,209 | $ 60,156 | $ 59,400 | General |
| Maintenance and Operation | 5,359.02 | 1,938 | 3,240 | 2,505 | General |
| Capital Outlay | 205.81 | 898 | 570 | | General |
| **Total Municipal Court—** | | | | | |
| **Santa Anita Judicial District** | **$ 55,969.88** | **$ 58,045** | **$ 63,966** | **$ 61,905** | |
| **Municipal Court—** | | | | | |
| **Santa Monica Judicial District** | | | | | |
| Salaries and Wages | $ 109,810.50 | $ 110,484 | $ 130,329 | $ 126,172 | General |
| Maintenance and Operation | 12,722.42 | 3,159 | 4,525 | 3,575 | General |
| Capital Outlay | 1,313.90 | 2,000 | 800 | 480 | General |
| **Total Municipal Court—** | | | | | |
| **Santa Monica Judicial District** | **$ 123,846.82** | **$ 115,643** | **$ 135,654** | **$ 130,227** | |
| **Municipal Court—** | | | | | |
| **South Bay Judicial District** | | | | | |
| Salaries and Wages | $ 111,127.80 | $ 147,209 | $ 163,322 | $ 162,777 | General |
| Maintenance and Operation | 31,645.71 | 7,000 | 7,674 | 7,465 | General |
| Capital Outlay | 4,266.01 | 2,895 | 375 | 375 | General |
| **Total Municipal Court—** | | | | | |
| **South Bay Judicial District** | **$ 147,039.52** | **$ 157,104** | **$ 171,371** | **$ 170,617** | |
| **Municipal Court—** | | | | | |
| **South Gate Judicial District** | | | | | |
| Salaries and Wages | $ 55,330.45 | $ 60,206 | $ 64,579 | $ 62,988 | General |
| Maintenance and Operation | 15,439.42 | 1,860 | 3,909 | 3,196 | General |
| Capital Outlay | 502.03 | 293 | 6,689 | 6,509 | General |
| **Total Municipal Court—** | | | | | |
| **South Gate Judicial District** | **$ 71,271.90** | **$ 62,359** | **$ 75,177** | **$ 72,693** | |
| **Municipal Court—Whittier Judicial District** | | | | | |
| Salaries and Wages | $ 82,199.48 | $ 92,929 | $ 101,094 | $ 101,094 | General |
| Maintenance and Operation | 13,746.59 | 3,314 | 4,755 | 3,805 | General |
| Capital Outlay | 5,794.16 | 6,000 | 950 | 690 | General |
| **Total Municipal Court—** | | | | | |
| **Whittier Judicial District** | **$ 101,740.23** | **$ 102,243** | **$ 106,799** | **$ 105,589** | |
| **Justice Courts** | | | | | |
| Salaries and Wages | 54,257.69 | $ 48,802 | $ 48,949 | $ 48,949 | General |
| Maintenance and Operation | 7,152.66 | 1,565 | 1,832 | 1,832 | General |
| Capital Outlay | 148.20 | 360 | | | General |
| **Total Justice Courts** | **$ 61,558.55** | **$ 50,727** | **$ 50,781** | **$ 50,781** | |
| **Superior Court** | | | | | |
| Salaries and Wages | $ 2,204,006.31 | $ 2,515,953 | $ 2,837,778 | $ 2,665,660 | General |
| Maintenance and Operation | 928,171.03 | 1,321,839 | 1,474,656 | 1,327,407 | General |
| Capital Outlay | 62,429.58 | 50,000 | 192,769 | 1,310 | General |
| **Total Superior Court** | **$ 3,194,606.92** | **$ 3,887,792** | **$ 4,505,203** | **$ 3,994,377** | |
| **Grand Jury** | | | | | |
| Maintenance and Operation | $ 72,725.20 | $ 105,340 | $ 144,800 | $ 143,800 | General |
| Capital Outlay | 1,013.46 | 152 | 200 | 200 | General |
| **Total Grand Jury** | **$ 73,738.66** | **$ 105,492** | **$ 145,000** | **$ 144,000** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **County Clerk** | | | | | |
| Salaries and Wages | $ 2,022,025.77 | $ 2,182,609 | $ 2,344,786 | $ 2,219,405 | General |
| Maintenance and Operation | 211,845.12 | 203,662 | 239,472 | 222,259 | General |
| Capital Outlay | 19,237.25 | 49,724 | 61,391 | 13,033 | General |
| **Total County Clerk** | **$ 2,253,108.14** | **$ 2,435,995** | **$ 2,645,649** | **$ 2,454,697** | |
| **Coroner** | | | | | |
| Salaries and Wages | $ 425,881.27 | $ 480,719 | $ 647,565 | $ 494,851 | General |
| Maintenance and Operation | 37,797.69 | 47,897 | 54,380 | 47,545 | General |
| Capital Outlay | 30,678.74 | 19,000 | 28,685 | 2,130 | General |
| **Total Coroner** | **$ 494,357.70** | **$ 547,616** | **$ 730,630** | **$ 544,526** | |
| **Sheriff** | | | | | |
| Salaries and Wages | $ 11,053,273.71 | $ 12,584,410 | $ 15,683,293 | $ 13,319,829 | General |
| Maintenance and Operation | 1,163,865.85 | 992,404 | 1,495,972 | 1,244,668 | General |
| Capital Outlay | 113,387.31 | 240,593 | 335,354 | 99,667 | General |
| **Total Sheriff** | **$ 12,330,526.87** | **$ 13,817,407** | **$ 17,514,619** | **$ 14,664,164** | |
| **Marshal, Municipal Courts** | | | | | |
| Salaries and Wages | $ 1,638,083.44 | $ 1,946,556 | $ 2,261,360 | $ 2,123,020 | General |
| Maintenance and Operation | 110,781.40 | 104,777 | 134,831 | 108,795 | General |
| Capital Outlay | 5,782.47 | 10,972 | 37,057 | 15,790 | General |
| **Total Marshal, Municipal Courts** | **$ 1,754,647.31** | **$ 2,062,305** | **$ 2,433,248** | **$ 2,247,605** | |
| **Communications Department** | | | | | |
| Salaries and Wages | $ 1,002,636.86 | $ 1,134,580 | $ 1,285,562 | $ 1,185,032 | General |
| Maintenance and Operation | 1,577,449.35 | 1,845,679 | 2,222,818 | 2,090,272 | General |
| Capital Outlay | 22,303.59 | 14,000 | 14,831 | 8,727 | General |
| **Total Communications Department** | **$ 2,602,389.80** | **$ 2,994,259** | **$ 3,523,211** | **$ 3,284,031** | |
| **Mechanical Department** | | | | | |
| Salaries and Wages | $ 1,623,406.45 | $ 1,885,000 | $ 2,412,250 | $ 2,211,837 | General |
| Maintenance and Operation | 2,161,090.67 | 2,600,092 | 3,588,425 | 2,698,738 | General |
| Capital Outlay | 31,612.17 | 96,082 | 112,239 | 34,990 | General |
| **Total Mechanical Department** | **$ 3,816,109.29** | **$ 4,581,174** | **$ 6,112,914** | **$ 4,945,565** | |
| **Building Equipment** | | | | | |
| Capital Outlay | $ 340,533.48 | $ 263,730 | $ 264,235 | $ 99,040 | General |
| **Utilities** | | | | | |
| Maintenance and Operation | $ 1,627,628.58 | $ 1,898,556 | $ 2,172,799 | $ 2,088,715 | General |
| **Fire Apparatus and Motor Vehicles** | | | | | |
| Capital Outlay | $ 1,081,558.75 | $ 1,552,891 | $ 2,054,925 | $ 998,825 | General |
| **Building Services** | | | | | |
| Salaries and Wages | $ 1,080,481.90 | $ 1,190,664 | $ 1,565,956 | $ 1,300,174 | General |
| Maintenance and Operation | 83,855.39 | 103,111 | 128,851 | 104,683 | General |
| Capital Outlay | 4,782.20 | 11,751 | 8,950 | 2,950 | General |
| **Total Building Services** | **$ 1,169,119.49** | **$ 1,305,526** | **$ 1,703,757** | **$ 1,407,807** | |
| **TOTAL GENERAL GOVERNMENT** | **$ 65,476,628.11** | **$ 72,029,990** | **$ 88,253,874** | **$ 77,141,838** | |

# Protection to Person and Property

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Recorder** | | | | | |
| Salaries and Wages | $ 711,723.19 | $ 737,535 | $ 758,571 | $ 723,547 | General |
| Maintenance and Operation | 337,583.42 | 241,234 | 195,360 | 184,679 | General |
| Capital Outlay | 11,801.97 | 56,052 | 21,210 | 13,070 | General |
| **Total Recorder** | **$ 1,061,108.58** | **$ 1,034,821** | **$ 975,141** | **$ 921,296** | |
| **Public Administrator** | | | | | |
| Salaries and Wages | $ 298,360.95 | $ 333,982 | $ 356,069 | $ 343,863 | General |
| Maintenance and Operation | 16,376.71 | 12,230 | 24,090 | 23,383 | General |
| Capital Outlay | 3,261.76 | 8,679 | 18,190 | 16,605 | General |
| **Total Public Administrator** | **$ 317,999.42** | **$ 354,891** | **$ 398,349** | **$ 383,851** | |
| **Farm Advisor** | | | | | |
| Salaries and Wages | $ 42,411.99 | $ 47,603 | $ 50,595 | $ 48,000 | General |
| Maintenance and Operation | 22,594.63 | 24,115 | 25,820 | 23,895 | General |
| Capital Outlay | 1,640.58 | 2,225 | 2,800 | 1,093 | General |
| **Total Farm Advisor** | **$ 66,647.20** | **$ 73,943** | **$ 79,215** | **$ 72,988** | |
| **Forester and Fire Warden** | | | | | |
| Salaries and Wages | $ 2,717,533.60 | $ 3,213,000 | $ 3,996,704 | $ 3,300,852 | General |
| Maintenance and Operation | 614,504.35 | 595,336 | 697,755 | 542,885 | General |
| Capital Outlay | 53,938.44 | 63,594 | 93,787 | 55,050 | General |
| **Total Forester and Fire Warden** | **$ 3,385,976.39** | **$ 3,871,930** | **$ 4,788,246** | **$ 3,898,787** | |
| **Agricultural Commissioner** | | | | | |
| Salaries and Wages | $ 638,875.32 | $ 661,518 | $ 677,620 | $ 664,958 | General |
| Maintenance and Operation | 79,942.52 | 80,758 | 85,426 | 84,695 | General |
| Capital Outlay | 2,299.29 | 2,400 | 1,105 | 655 | General |
| **Total Agricultural Commissioner** | **$ 721,117.13** | **$ 744,676** | **$ 764,151** | **$ 750,308** | |
| **Livestock Inspector** | | | | | |
| Salaries and Wages | $ 147,419.21 | $ 158,519 | $ 164,694 | $ 160,160 | General |
| Maintenance and Operation | 21,949.80 | 25,238 | 25,618 | 23,289 | General |
| Capital Outlay | 961.00 | 126 | 410 | | General |
| **Total Livestock Inspector** | **$ 170,330.01** | **$ 183,883** | **$ 190,722** | **$ 183,449** | |
| **Sealer of Weights and Measures** | | | | | |
| Salaries and Wages | $ 327,475.28 | $ 344,064 | $ 385,873 | $ 356,384 | General |
| Maintenance and Operation | 34,992.51 | 39,993 | 45,335 | 39,970 | General |
| Capital Outlay | 3,173.23 | 620 | 2,885 | 2,225 | General |
| **Total Sealer of Weights and Measures** | **$ 365,641.02** | **$ 384,677** | **$ 434,093** | **$ 398,579** | |
| **Pound Department** | | | | | |
| Salaries and Wages | $ 225,040.91 | $ 274,142 | $ 365,240 | $ 313,775 | General |
| Maintenance and Operation | 82,052.16 | 81,431 | 90,041 | 82,494 | General |
| Capital Outlay | 4,118.07 | 8,000 | 7,580 | 2,505 | General |
| **Total Pound Department** | **$ 311,211.14** | **$ 363,573** | **$ 462,861** | **$ 398,774** | |
| **Pound Department—Livestock Indemnity Fund** | | | | | |
| Maintenance and Operation | $ 68,596.75 | $ 68,750 | $ 72,500 | $ 72,500 | Livestock Indemnity |
| **Civil Defense—Disaster Relief** | | | | | |
| Salaries and Wages | $ 120,425.02 | $ 123 218 | $ 175,938 | $ | General |
| Maintenance and Operation | 43,715.75 | 49,928 | 63,974 | | General |
| Capital Outlay | 9,551.39 | 9,998 | 3,510 | | General |
| **Total Civil Defense—Disaster Relief** | **$ 173,692.16** | **$ 183,144** | **$ 243,422** | **$** | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | **$ 6,642,319.80** | **$ 7,264,288** | **$ 8,408,700** | **$ 7,080,532** | |

# Health and Sanitation

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Health Department** | | | | | |
| Salaries and Wages | $ 3,702,808.26 | $ 4,015,409 | $ 4,470,197 | $ 4,180,213 | General |
| Maintenance and Operation | 444,435.76 | 456,903 | 764,178 | 549,224 | General |
| Capital Outlay | 33,477.45 | 17,800 | 65,910 | 20,460 | General |
| **Total Health Department** | $ 4,180,721.47 | $ 4,490,112 | $ 5,300,285 | $ 4,749,897 | |
| **Health Department—Public Health Fund** | | | | | |
| Salaries and Wages | $ 546,471.00 | $ 565,000 | $ 603,000 | $ 603,000 | Public Health |
| Capital Outlay | 15,015.78 | 18,000 | | | Public Health |
| **Total Health Department—Public Health Fund** | $ 561,486.78 | $ 583,000 | $ 603,000 | $ 603,000 | |
| **Air Pollution Control District Hearing Board** | | | | | |
| Salaries and Wages | $ 31,385.35 | $ 32,642 | $ 34,485 | $ 23,835 | General |
| Maintenance and Operation | 2,397.77 | 2,604 | 2,915 | 2,135 | General |
| **Total Air Pollution Control District Hearing Board** | $ 33,756.12 | $ 35,246 | $ 37,400 | $ 25,970 | |
| **Air Pollution Control District** | | | | | |
| Salaries and Wages | $ 2,623,166.78 | $ 3,177,012 | $ 3,025,503 | $ 2,919,402 | General |
| Maintenance and Operation | 675,712.99 | 813,033 | 743,141 | 699,565 | General |
| Capital Outlay | 218,892.93 | 113,261 | 65,082 | 47,729 | General |
| **Total Air Pollution Control District** | $ 3,517,772.70 | $ 4,103,306 | $ 3,833,726 | $ 3,666,696 | |
| **TOTAL HEALTH AND SANITATION** | $ 8,293,737.07 | $ 9,211,664 | $ 9,774,411 | $ 9,045,563 | |

# Highways and Bridges

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Motor Vehicle Fund** | | | | | |
| Maintenance and Operation | $ 4,697,365.48 | $ 4,388,383 | $ 20,020,855 | $ 20,906,615 | Motor Vehicle |
| Capital Outlay | 19,746,851.51 | 25,884.637 | 23,106,501 | 19,323,502 | Motor Vehicle |
| **Total Motor Vehicle Fund** | $ 24,444,216.99 | $ 30,273,020 | $ 43,127,356 | $ 40,230,117 | |
| **General Road Fund** | | | | | |
| Maintenance and Operation | $ 29,802.00 | $ 30,000 | $ 30,000 | $ 30,000 | General Road |
| **Special Road Fund** | | | | | |
| Maintenance and Operation | $ 2,920,302.00 | $ 4,505,432 | $ | $ | Special Road |
| **TOTAL HIGHWAYS AND BRIDGES** | $ 27,394,320.99 | $ 34,808,452 | $ 43,157,356 | $ 40,260,117 | |

# Charities, Hospitals and Corrections

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimateed Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Charities—Administration** | | | | | |
| Salaries and Wages | $ 237,899.55 | $ 260,184 | $ 282,398 | $ 248,094 | General |
| Maintenance and Operation | 12,961.97 | 16,352 | 18,038 | 15,957 | General |
| Capital Outlay | 9,689.35 | 3,000 | 2,900 | | General |
| **Total Charities—Administration** | **$ 260,550.87** | **$ 279,536** | **$ 303,336** | **$ 264,051** | |
| **Charities—Adoptions** | | | | | |
| Salaries and Wages | $ 558,003.73 | $ 647,100 | $ 741,910 | $ 718,457 | General |
| Maintenance and Operation | 42,265.81 | 44,503 | 64,520 | 59,966 | General |
| Capital Outlay | 4,500.02 | 11,772 | 13,480 | 11,400 | General |
| **Total Charities—Adoptions** | **$ 604,769.56** | **$ 703,375** | **$ 819,910** | **$ 789,823** | |
| **Charities—Medical Social Service** | | | | | |
| Salaries and Wages | $ 1,450,595.06 | $ 1,595,000 | $ 1,792,791 | $ 1,587,311 | General |
| Maintenance and Operation | 61,871.65 | 70,372 | 34,266 | 31,761 | General |
| Capital Outlay | 2,553.29 | 4,200 | 16,769 | 2,020 | General |
| **Total Charities—Medical Social Service** | **$ 1,515,020.00** | **$ 1,669,572** | **$ 1,843,826** | **$ 1,621,092** | |
| **Charities—Physically Handicapped Children** | | | | | |
| Salaries and Wages | $ 82,727.30 | $ 75,864 | $ 90,512 | $ 81,632 | General |
| Maintenance and Operation | 1,142,846.19 | 1,313,781 | 1,473,956 | 1,473,566 | General |
| Capital Outlay | 1,779.25 | 569 | 590 | 590 | General |
| **Total Charities—Physically Handicapped Children** | **$ 1,227,352.74** | **$ 1,390,214** | **$ 1,565,058** | **$ 1,555,788** | |
| **Charities—Resources and Collections** | | | | | |
| Salaries and Wages | $ 774,292.33 | $ 868,000 | $ 945,949 | $ 833,321 | General |
| Maintenance and Operation | 52,035.45 | 66,567 | 75,704 | 62,949 | General |
| Capital Outlay | 10,068.24 | 8,400 | 10,220 | 675 | General |
| **Total Charities—Resources and Collections** | **$ 836,396.02** | **$ 942,967** | **$ 1,031,873** | **$ 896,945** | |
| **Charities—General Hospital** | | | | | |
| Salaries and Wages | $ 18,208,313.89 | $ 20,100,370 | $ 21,526,086 | $ 20,658,062 | General |
| Maintenance and Operation | 6,650,114.37 | 7,737,786 | 7,839,013 | 7,567,536 | General |
| Capital Outlay | 180,052.47 | 247,005 | 267,800 | 159,259 | General |
| **Total Charities—General Hospital** | **$ 25,038,480.73** | **$ 28,085,161** | **$ 29,632,899** | **$ 28,384,857** | |
| **Charities—Ranchos Los Amigos Hospital** | | | | | |
| Salaries and Wages | $ 5,715,580.59 | $ 6,323,984 | $ 7,674,773 | $ 6,766,033 | General |
| Maintenance and Operation | 1,446,415.46 | 1,698,580 | 2,205,237 | 1,964,650 | General |
| Capital Outlay | 106,002.51 | 131,927 | 131,226 | 60,822 | General |
| **Total Charities—Rancho Los Amigos Hospital** | **$ 7,267,998.56** | **$ 8,154,491** | **$ 10,011,236** | **$ 8,791,505** | |
| **Charities—Olive View Sanatorium** | | | | | |
| Salaries and Wages | $ 3,257,567.65 | $ 3,552,000 | $ 3,985,689 | $ 3,604,151 | General |
| Maintenance and Operation | 811,703.12 | 806,931 | 884,370 | 814,789 | General |
| Capital Outlay | 39,742.67 | 78,700 | 57,600 | 41,582 | General |
| **Total Charities—Olive View Sanatorium** | **$ 4,109,013.44** | **$ 4,437,631** | **$ 4,927,659** | **$ 4,460,522** | |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Charities—Harbor General Hospital** | | | | | |
| Salaries and Wages | $ 4,230,050.05 | $ 4,663,719 | $ 4,835,347 | $ 4,742,135 | General |
| Maintenance and Operation | 831,455.49 | 887,050 | 1,056,215 | 1,007,236 | General |
| Capital Outlay | 33,922.38 | 42,244 | 35,598 | 27,108 | General |
| **Total Charities—Harbor General Hospital** | **$ 5,095,427.92** | **$ 5,593,013** | **$ 5,927,160** | **$ 5,776,479** | |
| **Charities—John Wesley County Hospital** | | | | | |
| Salaries and Wages | $ 1,220,601.52 | $ 1,530,200 | $ 1,800,311 | $ 1,615,740 | General |
| Maintenance and Operation | 197,849.91 | 239,799 | 290,907 | 258,773 | General |
| Capital Outlay | 30,281.79 | 37,364 | 42,530 | 38,292 | General |
| **Total Charities—John Wesley County Hospital** | **$ 1,448,733.22** | **$ 1,807,363** | **$ 2,133,748** | **$ 1,912,805** | |
| **Charities—Long Beach General Hospital** | | | | | |
| Salaries and Wages | $ 1,377,624.64 | $ 1,557,000 | $ 1,624,418 | $ 1,563,765 | General |
| Maintenance and Operation | 285,673.63 | 306,722 | 342,862 | 327,961 | General |
| Capital Outlay | 21,597.40 | 24,000 | 34,860 | 15,606 | General |
| **Total Charities—Long Beach General Hospital** | **$ 1,684,895.67** | **$ 1,887,722** | **$ 2,002,140** | **$ 1,907,332** | |
| **Charities—Acton Camp** | | | | | |
| Salaries and Wages | $ 83,015.51 | $ 109,058 | $ 156.180 | $ 112,824 | General |
| Maintenance and Operation | 113,607.19 | 128,733 | 129,224 | 119,785 | General |
| Capital Outlay | 7,723.58 | 7,723 | 3,555 | 2,140 | General |
| **Total Charities—Acton Camp** | **$ 204,346.28** | **$ 245,514** | **$ 288,959** | **$ 234,749** | |
| **Charities—Warm Springs Camp** | | | | | |
| Salaries and Wages | $ 41,867.09 | $ 43,988 | $ 51,309 | $ 45,568 | General |
| Maintenance and Operation | 63,443.92 | 70,899 | 78,934 | 70,868 | General |
| Capital Outlay | 367.70 | 4,108 | 2,695 | 2,499 | General |
| **Total Charities—Warm Springs Camp** | **$ 105,678.71** | **$ 118,995** | **$ 132,938** | **$ 118,935** | |
| **Charities—Medical Research Funds** | | | | | |
| Maintenance and Operation | $ 652,715.42 | $ 382,769 | $ 956,000 | $ 956,000 | * |
| **Charities—Public Assistance** | | | | | |
| Salaries and Wages | $ 11,804,765.55 | $ 13,821,418 | $ 15,154,510 | $ 13,965,394 | General |
| Maintenance and Operation | 572,344.53 | 695,573 | 849,388 | 723,328 | General |
| Capital Outlay | 142,722.89 | 168,384 | 162,761 | 10,715 | General |
| **Total Charities—Public Assistance** | **$ 12,519,832.97** | **$ 14,685,375** | **$ 16,166,659** | **$ 14,699,437** | |
| **Welfare Inventory Account** | | | | | |
| Maintenance and Operation | $ 10,832.81 | $ | $ | $ | General |
| **Indigent Aid** | | | | | |
| Maintenance and Operation | $ 7,326,937.81 | $ 8,500,630 | $ 10,693,484 | $ 10,693,484 | General |
| **Aid to Needy Children** | | | | | |
| Maintenance and Operation | $ 27,014,352.09 | $ 30,372,083 | $ 37,176,804 | $ 37,176,804 | General |
| **Aid to Needy Blind** | | | | | |
| Maintenance and Operation | $ 6,025,199.04 | $ 6,667,642 | $ 7,018,619 | $ 6,927,830 | General |
| **Aid to Disabled** | | | | | |
| Maintenance and Operation | $ | $ 319,725 | $ 1,556,300 | $ 1,556,300 | General |
| **Aid to Partially Self-Supporting Blind** | | | | | |
| Maintenance and Operation | $ 126,643.39 | $ 117,824 | $ 122,760 | $ 110,038 | General |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Old Age Assistance** | | | | | |
| Maintenance and Operation | $ 99,560,033.02 | $104,099,638 | $108,010,560 | $103,266,750 | General |
| **Public Welfare Commission** | | | | | |
| Salaries and Wages | $ 328,466.75 | $ 342,496 | $ 467,448 | $ 358,822 | General |
| Maintenance and Operation | 21,887.09 | 22,191 | 30,703 | 23,502 | General |
| Capital Outlay | 4,641.30 | 6,004 | 5,310 | 1,290 | General |
| **Total Public Welfare Commission** | **$ 354,995.14** | **$ 370,691** | **$ 503,461** | **$ 383,614** | |
| **State Hospitals** | | | | | |
| Maintenance and Operation | $ 797,681.54 | $ 825,000 | $ 866,640 | $ 845,577 | General |
| **State Correctional Schools** | | | | | |
| Maintenance and Operation | $ 279,771.18 | $ 334,842 | $ 364,500 | $ 317,000 | General |
| **Counselor in Mental Health** | | | | | |
| Salaries and Wages | $ 242,250.19 | $ 245,526 | $ 337,540 | $ 261,983 | General |
| Maintenance and Operation | 825,913.69 | 815,176 | 1,047,052 | 886,442 | General |
| Capital Outlay | 5,339.82 | 8,450 | 2,220 | 2,160 | General |
| **Total Counselor in Mental Health** | **$ 1,073,503.70** | **$ 1,069,152** | **$ 1,386,812** | **$ 1,150,585** | |
| **California School for Deaf and Blind** | | | | | |
| Maintenance and Operation | $ 956.39 | $ 1,526 | $ 2,450 | $ 2,210 | General |
| **Jail** | | | | | |
| Salaries and Wages | $ 1,626,674.27 | $ 1,800,703 | $ 1,989,987 | $ 1,762,159 | General |
| Maintenance and Operation | 780,905.64 | 729,618 | 804,873 | 745,054 | General |
| Capital Outlay | 7,611.62 | 11,593 | 33,511 | 8,738 | General |
| **Total Jail** | **$ 2,415,191.53** | **$ 2,541,914** | **$ 2,828,371** | **$ 2,515,951** | |
| **Jail Store** | | | | | |
| Maintenance and Operation | $Cr. 32,477.76 | $Cr. 53,000 | $ | $ | Jail Store |
| **Mira Loma Facility** | | | | | |
| Salaries and Wages | $ 716,613.37 | $ 864,582 | $ 1,078,796 | $ 860,947 | General |
| Maintenance and Operation | 321,094.26 | 362,654 | 474,733 | 362,827 | General |
| Capital Outlay | 42,218.55 | 8,746 | 21,528 | 9,278 | General |
| **Total Mira Loma Facility** | **$ 1,079,926.18** | **$ 1,235,982** | **$ 1,575,057** | **$ 1,233,052** | |
| **Sybil Brand Institution for Women** | | | | | |
| Salaries and Wages | $ 373,103.94 | $ 422,933 | $ 425,404 | $ 413,818 | General |
| Maintenance and Operation | 80,652.00 | 68,490 | 95,606 | 83,013 | General |
| Capital Outlay | 4,869.03 | 5,031 | 8,352 | 3,339 | General |
| **Total Sybil Brand Institution for Women** | **$ 458,624.97** | **$ 496,454** | **$ 529,362** | **$ 500,170** | |
| **Wayside Honor Rancho** | | | | | |
| Salaries and Wages | $ 1,065,179.99 | $ 1,463,584 | $ 1,903,619 | $ 1,739,561 | General |
| Maintenance and Operation | 426,697.46 | 512,490 | 657,645 | 598,525 | General |
| Capital Outlay | 28,394.17 | 21,540 | 97,974 | 16,248 | General |
| **Total Wayside Honor Rancho** | **$ 1,520,271.62** | **$ 1,997,614** | **$ 2,659,238** | **$ 2,354,334** | |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Detention Camps** | | | | | |
| Salaries and Wages | $ 84,387.86 | $ 95,405 | $ 100,877 | $ 95,570 | General |
| Maintenance and Operation | 7,749.92 | 7,000 | 7,767 | 7,767 | General |
| **Total Detention Camps** | **$ 92,137.78** | **$ 102,405** | **$ 108,644** | **$ 103,337** | |
| **Wages to Prisoners** | | | | | |
| Maintenance and Operation | $ 1,622.83 | $ 3,500 | $ 4,000 | $ 3,500 | General |
| **Juvenile Hall** | | | | | |
| Salaries and Wages | $ 2,045,921.06 | $ 2,135,000 | $ 2,317,126 | $ 2,192,491 | General |
| Maintenance and Operation | 465,427.70 | 427,334 | 451,994 | 429,120 | General |
| Capital Outlay | 16,033.45 | 14,966 | 18,586 | 9,352 | General |
| **Total Juvenile Hall** | **$ 2,527,382.21** | **$ 2,577,300** | **$ 2,787,706** | **$ 2,630,963** | |
| **Los Padrinos Juvenile Hall** | | | | | |
| Salaries and Wages | $ | $ 602,000 | $ 757,639 | $ 638,112 | General |
| Maintenance and Operation | 1,906.58 | 129,088 | 147,492 | 131,779 | General |
| Capital Outlay | | 1,375 | 6,880 | 2,820 | General |
| **Total Los Padrinos Juvenile Hall** | **$ 1,906.58** | **$ 732,463** | **$ 912,011** | **$ 772,711** | |
| **Probation Department** | | | | | |
| Salaries and Wages | $ 4,924,663.07 | $ 5,912,216 | $ 7,163,973 | $ 6,772,256 | General |
| Maintenance and Operation | 705,229.49 | 800,736 | 1,054,159 | 960,993 | General |
| Capital Outlay | 95,428.10 | 104,000 | 119,627 | 43,650 | General |
| **Total Probation Department** | **$ 5,725,320.66** | **$ 6,816,952** | **$ 8,337,759** | **$ 7,776,899** | |
| **Care of Juvenile Court Wards** | | | | | |
| Maintenance and Operation | $ 1,516,975.11 | $ 1,657,600 | $ 1,743,800 | $ 1,633,854 | General |
| **Biscailuz Center** | | | | | |
| Salaries and Wages | $ 129,448.05 | $ 141,996 | $ 535,684 | $ 249,547 | General |
| Maintenance and Operation | 36,337.39 | 24,727 | 117,401 | 73,215 | General |
| Capital Outlay | 611.73 | 540 | 3,204 | 3,204 | General |
| **Total Biscailuz Center** | **$ 166,397.17** | **$ 167,263** | **$ 656,289** | **$ 325,966** | |
| **Community Services** | | | | | |
| Salaries and Wages | $ 192,459.42 | $ 186,474 | $ 235,785 | $ 189,084 | General |
| Maintenance and Operation | 19,879.64 | 33,785 | 86,985 | 74,362 | General |
| Capital Outlay | 3,159.22 | 3,515 | 3,515 | 885 | General |
| **Total Community Services** | **$ 215,498.28** | **$ 223,774** | **$ 326,285** | **$ 264,331** | |
| **TOTAL CHARITIES, HOSPITALS AND CORRECTIONS** | **$220,830,895.38** | **$241,562,672** | **$267,914,313** | **$254,915,580** | |
| *Medical Research Fund No. 1 | $ 300,000 | | | | |
| Medical Research Fund No. 2 | 100,000 | | | | |
| Medical Research Fund No. 3 | 56,000 | | | | |
| Medical Research Fund No. 4 | 500,000 | | | | |

# Education

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-1959 | Name of Fund |
|---|---|---|---|---|---|
| **Arboreta and Botanic Gardens** | | | | | |
| Salaries and Wages | $ 223,071.03 | $ 287,356 | $ 477,892 | $ 420,348 | General |
| Maintenance and Operation | 31,468.32 | 37,825 | 70,225 | 63,025 | General |
| Capital Outlay | 9,268.15 | 14,950 | 32,582 | 7,845 | General |
| **Total Arboreta and Botanic Gardens** | **$ 263,807.50** | **$ 340,131** | **$ 580,699** | **$ 491,218** | |
| **Superintendent of Schools** | | | | | |
| Salaries and Wages | $ 298,806.57 | $ 321,000 | $ 372,737 | $ 340,809 | General |
| Maintenance and Operation | 126,590.75 | 147,309 | 175,378 | 157,732 | General |
| Capital Outlay | 5,168.21 | 5,214 | 12,609 | 3,065 | General |
| **Total Superintendent of Schools** | **$ 430,565.53** | **$ 473,523** | **$ 560,724** | **$ 501,606** | |
| **Superintendent of Schools—Special Schools** | | | | | |
| Maintenance and Operation | $ 152,471.24 | $ 309,741 | $ 397,755 | $ 241,674 | General |
| Capital Outlay | 8,309.72 | 7,205 | 18,553 | 3,355 | General |
| **Total Superintendent of Schools—Special Schools** | **$ 160,780.96** | **$ 316,946** | **$ 416,308** | **$ 245,029** | |
| **School Library Service** | | | | | |
| Salaries and Wages | $ 52,490.25 | $ 60,723 | $ 55,281 | $ 55,281 | S.L.S. |
| Maintenance and Operation | 2,519.51 | 7,018 | 6,517 | 6,517 | S.L.S. |
| Capital Outlay | 98,755.34 | 97,815 | 146,588 | 146,588 | S.L.S. |
| **Total School Library Service** | **$ 153,765.10** | **$ 165,556** | **$ 208,386** | **$ 208,386** | |
| **County Art Institute** | | | | | |
| Salaries and Wages | $ 136,490.08 | $ 151,517 | $ 155,599 | $ 153,503 | General |
| Maintenance and Operation | 16,522.02 | 22,486 | 21,724 | 17,321 | General |
| Capital Outlay | 9,125.51 | 9,088 | 9,461 | 3,155 | General |
| **Total County Art Institute** | **$ 162,137.61** | **$ 183,091** | **$ 186,784** | **$ 173,979** | |
| **Public Library—Librarian's Salary** | | | | | |
| Salaries and Wages | $ 15,672.00 | $ 15,672 | $ 15,672 | $ 15,672 | General |
| **TOTAL EDUCATION** | **$ 1,186,728.70** | **$ 1,494,919** | **$ 1,968,573** | **$ 1,635,890** | |

# Recreation

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **History, Science and Art** | | | | | |
| Salaries and Wages | $ 641,688.56 | $ 694,165 | $ 725,532 | $ 713,879 | General |
| Maintenance and Operation | 115,114.90 | 142,261 | 279,602 | 201,193 | General |
| Capital Outlay | 44,624.72 | 146,600 | 19,091 | 6,425 | General |
| **Total History, Science and Art** | $ 801,428.18 | $ 983,026 | $ 1,024,225 | $ 921,497 | |
| **Parks and Recreation** | | | | | |
| Salaries and Wages | $ 4,055,498.35 | $ 4,399,930 | $ 4,979,673 | $ 4,201,886 | General |
| Maintenance and Operation | 1,814,129.55 | 1,751,511 | 1,852,786 | 1,104,194 | General |
| Capital Outlay | 133,344.07 | 134,647 | 177,240 | 70,550 | General |
| **Total Parks and Recreation** | $ 6,002,971.97 | $ 6,286,088 | $ 7,009,699 | $ 5,376,630 | |
| **Harbors and Marina** | | | | | |
| Salaries and Wages | $ 34,352.88 | $ 47,847 | $ 52,431 | $ 48,792 | General |
| Maintenance and Operation | 6,317.01 | 9,843 | 11,133 | 9,572 | General |
| Capital Outlay | 2,344.22 | 2,867 | 5,905 | 215 | General |
| **Total Harbors and Marina** | $ 43,014.11 | $ 60,557 | $ 69,469 | $ 58,579 | |
| **TOTAL RECREATION** | $ 6,847,414.26 | $ 7,329,671 | $ 8,103,393 | $ 6,356,706 | |

# Miscellaneous Unclassified

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Soldier Burials** | | | | | |
| Maintenance and Operation | $ 749.02 | $ 900 | $ 1,170 | $ 900 | General |
| **Mechanical Service** | | | | | |
| Maintenance and Operation | $Cr. 17,163.01 | $ 222,105 | $ 240,000 | $ 215,000 | General |
| **Special Assessments** | | | | | |
| Maintenance and Operation | $ 20,905.97 | $ 7,967 | $ 13,939 | $ 13,939 | General |
| **Insurance** | | | | | |
| Maintenance and Operation | $ 155,591.84 | $ 235,389 | $ 194,968 | $ 184,015 | General |
| **Judgments and Damages** | | | | | |
| Maintenance and Operation | $ 43,478.93 | $ 30,000 | $ 1,012,000 | $ 1,012,000 | General |
| **Patriotic Hall** | | | | | |
| Salaries and Wages | $ 64,616.27 | $ 66,000 | $ 68,865 | $ 67,471 | General |
| Maintenance and Operation | 3,424.69 | 3,722 | 6,953 | 4,208 | General |
| Capital Outlay | 415.16 | 2,440 | 3,490 | 3,310 | General |
| **Total Patriotic Hall** | **$ 68,456.12** | **$ 72,162** | **$ 79,308** | **$ 74,989** | |
| **Workmen's Compensation** | | | | | |
| Maintenance and Operation | $ 841,260.27 | $ 1,077,824 | $ 1,271,905 | $ 1,244,576 | General |
| **County Employees' Retirement Fund** | | | | | |
| Salaries and Wages | $ 17,992,139.14 | $ 19,791,300 | $ 19,818,347 | $ 19,818,347 | General |
| **Off-Street Parking** | | | | | |
| Maintenance and Operation | $ 26,901.04 | $ 25,678 | $ 16,296 | $ 16,296 | † |
| Capital Outlay | 50,666.17 | 197,152 | 169,699 | 169,699 | † |
| **Total Off-Street Parking** | **$ 77,567.21** | **$ 222,830** | **$ 185,995** | **$ 185,995** | |
| **Exploitation** | | | | | |
| Maintenance and Operation | $ 1,079,500.86 | $ 1,113,926 | $ 1,115,404 | $ 976,926 | General (a) |
| **Exposition** | | | | | |
| Maintenance and Operation | $ 50,550.00 | $ 54,050 | $ 49,050 | $ 47,550 | General (b) |
| **Aid to Other Governments and Non-Profit Organizations as Authorized by Law** | | | | | |
| Maintenance and Operation | $ 752,893.79 | $ 718,412 | $ 705,181 | $ 648,872 | General |
| **County Fair Grounds** | | | | | |
| Maintenance and Operation | $ | $ 2,245,000 | $ 2,245,000 | $ 2,245,000 | General |
| Capital Outlay | | 755,000 | 755,000 | 755,000 | General |
| **Total County Fair Grounds** | **$** | **$ 3,000,000** | **$ 3,000,000** | **$ 3,000,000** | |

## MISCELLANEOUS UNCLASSIFIED—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Reimbursement to Subdividers** | | | | | |
| Maintenance and Operation | $ 195,253.36 | $ 175,000 | $ 260,000 | $ 260,000 | General |
| **Fish and Game Propagation Fund** | | | | | |
| Maintenance and Operation | $ 2,757.40 | $ 824 | $ 42,309 | $ 42,309 | Fish & Game Propagation |
| Capital Outlay | 949.32 | 414 | 5,000 | 5,000 | Fish & Game Propagation |
| **Total Fish and Game Propagation Fund** | $ 3,706.72 | $ 1,238 | $ 47,309 | $ 47,309 | |
| **Capital Projects** | | | | | |
| Capital Outlay | $ 31,333,979.41 | $ 33,982,015 | $121,405,633 | $ 43,303,370 | * |
| **Capital Projects—Aviation Fund** | | | | | |
| Capital Outlay | $ 624,067.54 | $ 2,002,860 | $ 2,162,327 | $ 64,746 | Aviation Fund |
| **Miscellaneous Special Appropriations** | | | | | |
| Salaries and Wages | $ 219,999.39 | $ 83,467 | $ | $ | Various |
| Maintenance and Operation | 205,796.27 | 55,215 | | | Various |
| Capital Outlay | 5,003.79 | 354 | | | Various |
| **Total Miscellaneous Special Appropriations** | $ 430,799.45 | $ 139,036 | $ | $ | |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | $ 53,653,736.62 | $ 62,847,014 | $151,562,536 | $ 71,098,534 | |

(a) For Exploitation
(b) For Exposition

| | |
|---|---|
| *General Fund | $ 37,178,700 |
| Accumulative Capital Outlay | 6,124,670 |
| †Belvedere Development Fund | 12,303 |
| East Los Angeles Development Fund | 65,523 |
| Florence Development Fund | 13,344 |
| Lancaster Development Fund | 29,033 |
| Montrose Development Fund | 4,721 |
| Temple City Development Fund | 16,423 |
| Walnut Park Development Fund | 36,235 |
| West Hollywood Development Fund | 8,413 |

## Interest

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Interest on Outstanding Bonds** | | | | | |
| Contagious Disease Hospital | $ 87,187.50 | $ 81,562 | $ 75,938 | $ 75,938 | C. D. Hospital I. & S. |
| Juvenile Hall Center | 49,000.00 | 45,937 | 42,875 | 42,875 | Juv. Hall Cent. I. & S. |
| Juvenile Hall No. 2 | 41,850.00 | 39,600 | 37,350 | 37,350 | Juv. Hall No. 2 I. & S. |
| Juvenile Detention Facilities | | 247,078 | 378,932 | 217,022 | Juv. Detention Fac. I. & S. |
| Osteopathic Hospital | 196,987.50 | 186,525 | 176,063 | 176,063 | Osteopathic Hospital I. & S. |
| Wayside Honor Rancho | 51,851.25 | 32,467 | 30,668 | 30,668 | Wayside Honor Rancho I. & S. |
| **Total Interest on Outstanding Bonds** | $ 426,876.25 | $ 633,169 | $ 741,826 | $ 579,916 | |
| **TOTAL COST OF GOVERNMENT** | $390,752,657.18 | $437,181,839 | $579,884,982 | $468,114,676 | |

# Redemption of Debt

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Redemption of Debt** | | | | | |
| Contagious Disease Hospital | $ 250,000.00 | $ 250,000 | $ 250,000 | $ 250,000 | C. D. Hospital I. & S. |
| Juvenile Hall Center | 175,000.00 | 175,000 | 175,000 | 175,000 | Juv. Hall Cent. I. & S. |
| Juvenile Hall No. 2 | 100,000.00 | 100,000 | 100,000 | 100,000 | Juv. Hall No. 2 I. & S. |
| Juvenile Detention Facilities | | 773,000 | 773,000 | 773,000 | Juv. Detention Fac. I. & S. |
| Osteopathic Hospital | 465,000.00 | 465,000 | 465,000 | 465,000 | Osteopathic Hospital I. & S. |
| Wayside Honor Rancho | 80,000.00 | 80,000 | 80,000 | 80,000 | Wayside Honor Rancho I. & S. |
| **Total Redemption of Debt** | **$ 1,070,000.00** | **$ 1,843,000** | **$ 1,843,000** | **$ 1,843,000** | |
| **TOTAL** | **$391,822,657.18** | **$439,024,839** | **$581,727,982** | **$469,957,676** | |

# Reserves

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **Reserves** | | | | | |
| Unappropriated Reserve | $ | $ | $ 2,525,000 | $ 2,525,000 | Various |
| General Reserve | | | 2,749,753 | 2,749,753 | Various |
| **Total Reserves** | **$** | **$** | **$ 5,274,753** | **$ 5,274,753** | |
| Estimated Delinquency | $ | $ | $ 2,649,548 | $ 2,649,548 | |
| **GRAND TOTAL** | **$391,822,657.18** | **$439,024,839** | **$589,652,283** | **$477,881,977** | |

# Summarization

| Classification | EXPENDITURES<br>Actual Prior Year 1956-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|
| **BY GENERAL CLASSIFICATION** | | | | |
| Salaries and Wages | $144,028,880.18 | $161,702,841 | $181,520,380 | $166,637,863 |
| Maintenance and Operation | 190,847,206.67 | 207,558,194 | 244,374,861 | 234,807,451 |
| Capital Outlay | 55,449,694.08 | 67,287,635 | 153,247,915 | 66,089,446 |
| Interest and Debt Redemption | 1,496,876.25 | 2,476,169 | 2,584,826 | 2,422,916 |
| **Total** | $391,822,657.18 | $439,024,839 | $581,727,982 | $469,957,676 |
| Unappropriated Reserve | $ | $ | $ 2,525,000 | $ 2,525,000 |
| General Reserve | | | 2,749,753 | 2,749,753 |
| Estimated Delinquency | | | 2,649,548 | 2,649,548 |
| **GRAND TOTAL** | $391,822,657.18 | $439,024,839 | $589,652,283 | $477,881,977 |
| **BY ORGANIZATION CLASSIFICATION** | | | | |
| General Government | $ 65,476,628.11 | $ 72,029,990 | $ 88,253,874 | $ 77,141,838 |
| Protection to Person and Property | 6,642,319.80 | 7,264,288 | 8,408,700 | 7,080,532 |
| Health and Sanitation | 8,293,737.07 | 9,211,664 | 9,774,411 | 9,045,563 |
| Highways and Bridges | 27,394,320.99 | 34,808,452 | 43,157,356 | 40,260,117 |
| Charities, Hospitals and Corrections | 220,830,895.38 | 241,562,672 | 267,914,313 | 254,915,580 |
| Education | 1,186,728.70 | 1,494,919 | 1,968,573 | 1,635,890 |
| Recreation | 6,847,414.26 | 7,329,671 | 8,103,393 | 6,356,706 |
| Miscellaneous Unclassified | 53,653,736.62 | 62,847,014 | 151,562,536 | 71,098,534 |
| Interest and Debt Redemption | 1,496,876.25 | 2,476.169 | 2,584,826 | 2,422,916 |
| **Total** | $391,822,657.18 | $439,024,839 | $581,727,982 | $469,957,676 |
| Reserves | $ | $ | $ 5,274,753 | $ 5,274,753 |
| Estimated Delinquency | | | 2,649,548 | 2,649,548 |
| **GRAND TOTAL** | $391,822,657.18 | $439,024,839 | $589,652,283 | $477,881,977 |

## SUMMARIZATION—Continued

| Classification | EXPENDITURES—Actual Prior Year 1956-57 | Estimated Current Year 1957-1958 | Requested Fiscal Year 1958-1959 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|
| **BY FUNDS** | | | | |
| **General Fund** | | | | |
| For General Purposes | $349,379,372.08 | $394,690,207 | $523,125,959 | $417,987,561 |
| For Exploitation | 1,079,500.86 | 1,113,926 | 1,115,404 | 976,926 |
| For Exposition | 50,550.00 | 54,050 | 49,050 | 47,550 |
| **Total General Fund** | $350,509,422.94 | $395,858.183 | $524,290,413 | $419,012,037 |
| Accumulative Capital Outlay Fund | 9,881,809.79 | 2,368,996 | 7,459,870 | 6,124,670 |
| C. D. Hospital I & S Fund | 337,187.50 | 331,562 | 325,938 | 325,938 |
| Juvenile Hall Center I & S Fund | 224,000.00 | 220,937 | 217,875 | 217,875 |
| Juvenile Hall No. 2 I & S Fund | 141,850.00 | 139,600 | 137,350 | 137,350 |
| Juvenile Detention Facilities I & S Fund | | 1,020,078 | 1,151,932 | 990,022 |
| Osteopathic Hospital I & S Fund | 661,987.50 | 651,525 | 641,063 | 641,063 |
| Wayside Honor Rancho I & S Fund | 131,851.25 | 112,467 | 110,668 | 110,668 |
| Aviation Fund | 624,067.54 | 2,002,860 | 2,162,327 | 64,746 |
| Public Health Fund | 561,486.78 | 583,000 | 603,000 | 603,000 |
| Medical Research Fund No. 1 | 618,781.65 | 275,000 | 300,000 | 300,000 |
| Medical Research Fund No. 2 | | 5,000 | 100,000 | 100,000 |
| Medical Research Fund No. 3 | 33,933.77 | 52,769 | 56,000 | 56,000 |
| Medical Research Fund No. 4 | | 50,000 | 500,000 | 500,000 |
| Jail Store Fund | Cr. 32,477.76 | Cr. 53,000 | | |
| School Library Service Fund | 153,765.10 | 165,556 | 208,386 | 208,386 |
| Fish and Game Propagation Fund | 3,706.72 | 1,238 | 47,309 | 47,309 |
| Livestock Indemnity Fund | 68,596.75 | 68,750 | 72,500 | 72,500 |
| Bellflower Development Fund | 16,082.06 | 39,641 | | |
| Belvedere Development Fund | | 5,681 | 12,303 | 12,303 |
| Downey Development Fund | 9,390.08 | 2,332 | | |
| East Los Angeles Development Fund | 27,951.59 | 60,933 | 65,523 | 65,523 |
| Florence Development Fund | 749.47 | 16,441 | 13,344 | 13,344 |
| Lancaster Development Fund | 20,000.00 | 43,281 | 29,033 | 29,033 |
| Montrose Development Fund | | 4,307 | 4,721 | 4,721 |
| Temple City Development Fund | 3,394.01 | 15,261 | 16,423 | 16,423 |
| Walnut Park Development Fund | | 32,653 | 36,235 | 36,235 |
| West Hollywood Development Fund | | 2,300 | 8,413 | 8,413 |
| General Road Fund | 29,802.00 | 30,000 | 30,000 | 30,000 |
| Special Road Fund | 2,920,302.00 | 4,505,432 | | |
| Motor Vehicle Fund | 24,444,216.99 | 30,273,020 | 43,127,356 | 40,230,117 |
| Various Special Funds | 430,799.45 | 139,036 | | |
| **Total** | $391,822,657.18 | $439,024,839 | $581,727,982 | $469,957,676 |
| Unappropriated Reserve | $ | $ | $ 2,525,000 | $ 2,525,000 |
| General Reserve | | | 2,749,753 | 2,749,753 |
| Estimated Delinquency | | | 2,649,548 | 2,649,548 |
| **GRAND TOTAL** | $391,822,657.18 | $439,024,839 | $589,652,283 | $477,881,977 |

# General Government

**Total Appropriations** ..... **$77,141,838**

# Board of Supervisors

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

**APPROPRIATIONS** $1,810,623

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $1,044,983.19 | $ 419,050.64 | $1,386,072 | $1,628,717 | $1,604,873 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 60,955 | $ 111,907 |
| Service Charges | | | | 33,195 | 33,895 |
| **Total Deductions** | $ | $ | $ | $ 94,150 | $ 145,802 |
| **SALARIES AND WAGES—NET** | $1,044,983.19 | $ 419,050.64 | $1,386,072 | $1,534,567 | $1,459,071 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 38,001.97 | $ 14,425.91 | $ 37,500 | $ 48,500 | $ 48,500 |
| Repairs and Minor Changes | 1,663.15 | 185.81 | 3,264 | 17,200 | 17,200 |
| Repairs—Operating Equipment | 3,712.26 | 705.15 | 4,500 | 4,500 | 4,000 |
| **Stores Service** | | | | | |
| Advertising Services | 64,817.76 | 22,082.53 | 60,000 | 60,000 | 60,000 |
| Communication | 938.40 | 366.35 | 1,000 | 1,000 | 1,000 |
| Educational and Recreational Supplies | | | 1,250 | 1,750 | 1,250 |
| Furnishings & Household Supplies | 116.11 | | 1,000 | 1,000 | 1,000 |
| Laundry, Cleaning and Waste Removal Services | 54.40 | | 150 | 150 | 100 |
| Medical, Surgical and Laboratory Supplies | | 319.80 | 2,500 | 4,000 | 4,000 |
| Office Services | 3,032.90 | 1,506.65 | 5,585 | 5,585 | 4,500 |
| Office Supplies | 6,309.93 | 2,275.99 | 8,500 | 8,500 | 7,500 |
| Other Operating & Maintenance Supplies, N.O.C. | 919.94 | 92.44 | 2,500 | 3,828 | 1,328 |
| Postage | 3,171.65 | 936.36 | 2,300 | 4,100 | 4,100 |
| Printing and Other Reproductive Supplies | 10,690.57 | 1,431.76 | 10,750 | 10,750 | 10,750 |
| Rent—Office Equipment | 1,185.73 | 140.40 | 500 | 500 | 500 |
| Rent—Special Equipment, N.O.C. | 25.40 | 55.00 | 55 | | |
| Repairs—Operating Equipment | 92.13 | 37.51 | 38 | | |
| Reporting and Transcribing | 3,181.02 | 1,518.60 | 2,000 | 2,500 | 2,500 |
| Reports and Bulletins—Departmental | 51,851.15 | 7,298.30 | 19,500 | 42,500 | 42,500 |
| Small Tools and Implements | 46.58 | 25.96 | 26 | 3,200 | 3,200 |
| Stationery and Forms | 12,569.92 | 4,398.64 | 11,000 | 16,000 | 16,000 |
| Wearing Apparel | 4,837.87 | 382.20 | 5,184 | 5,184 | 5,184 |
| **All Other** | | | | | |
| Advertising Services | | 1.00 | 1 | | |
| Auto Mileage | 39.04 | 11.52 | 250 | 250 | 100 |
| Communication | 824.74 | 243.59 | 500 | 500 | 500 |
| Insurance—Fidelity | 1,704.00 | | | | |
| Laundry Cleaning and Waste Removal Services | | 3.20 | 4 | | |
| Office Services | 851.21 | 140.03 | 7,938 | 8,500 | 6,500 |
| Office Supplies | 1.91 | 1.56 | 2 | | |
| Postage | 2,010.62 | 2,001.36 | 3,500 | 3,415 | 3,415 |
| Professional and Expert Services | 93,715.36 | | 2,500 | 28,824 | 28,824 |
| Public Office and Court Service | 1.00 | 1.00 | 1 | | |

## BOARD OF SUPERVISORS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Repairs and Minor Changes | 344.00 | | | | |
| Repairs—Operating Equipment | 4.55 | 4.55 | 350 | 350 | 200 |
| Special Services | 25,292.26 | 835.49 | 5,000 | 5,000 | 2,000 |
| Stationery and Forms | 498.50 | 73.50 | 74 | | |
| Storage—Motor Vehicles | 2.25 | | | | |
| Subsistence and Care of Persons | 17.50 | 77.50 | 78 | | |
| Transportation—Local | 102.00 | | 125 | 125 | 100 |
| Traveling Expense | 10,123.23 | 2,462.14 | 10,500 | 11,262 | 11,262 |
| Witness Fees and Expense | 600.00 | | | | |
| **Miscellaneous Accounts** | | | | | |
| Awards—Employees Suggestion Plan | | | | 17,000 | 10,000 |
| California Marine Parks and Harbors Association | 1,500.00 | 1,500.00 | 1,500 | 1,500 | 1,250 |
| County Contribution to Aviation | 424,196.00 | | | | |
| County Supervisors Association | 14,960.00 | | 14,960 | 14,960 | 14,960 |
| Farm Bureau Service | 620.00 | 103.32 | 620 | 620 | 620 |
| Harbor Masters and Port Captains Association | | | | 250 | 250 |
| Legislative Expense—Sacramento | 15,176.89 | 9.20 | 2,000 | 11,000 | 11,000 |
| Legislative Expense—San Francisco | 139.55 | | | | |
| Legislative Expense—Washington | 9,000.00 | | 9,000 | 9,000 | 9,000 |
| Los Angeles County Watershed Commission | 652.78 | 178.25 | 2,500 | 2,500 | 2,500 |
| Rewards for Conviction of Statutory Violations | | | | 1,000 | 1,000 |
| Southern Empire Association of County Supervisors | 1,496.00 | | 1,496 | 1,496 | 1,496 |
| Upper Santa Clara Soil | 4,800.00 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 815,892.23** | **$ 65,832.57** | **$ 242,001** | **$ 358,299** | **$ 340,089** |
| Less Service Charges | | 180.32 | 700 | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 815,892.23** | **$ 65,652.25** | **$ 241,301** | **$ 358,299** | **$ 340,089** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 20,448.88** | **$ 4,718.45** | **$ 15,697** | **$ 16,583** | **$ 11,463** |
| 6 Cabinets, Flammable Liquid $1,800 | | | | | |
| 1 Camera 150 | | | | | |
| 1 Filing Cabinet 250 | | | | | |
| 1 Indicator, Combustible Gas 115 | | | | | |
| 1 Jogger 150 | | | | | |
| 1 Mimeograph 325 | | | | | |
| 1 Panel, Control 265 | | | | | |
| 1 Projector, Slide 150 | | | | | |
| 1 Pyrometer 150 | | | | | |
| 1 Roller Shelf Unit 350 | | | | | |
| 1 Screen, Motion Picture 60 | | | | | |
| Shelving 4,500 | | | | | |
| 2 Speedometers, Survey w/Accessories 80 | | | | | |
| 2 Tables 220 | | | | | |
| 2 Tachographs, Recording 300 | | | | | |
| 5 Typewriters 2,400 | | | | | |
| 1 Velometer 198 | | | | | |
| **TOTAL BOARD OF SUPERVISORS** | **$1,881,324.30** | **$ 489,421.34** | **$1,643,070** | **$1,909,449** | **$1,810,623** |

# Department of Real Estate and Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $271,607

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 368,605.84 | $ 130,136.87 | $ 252,000 | $ 452,856 | $ 431,076 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 19,592 | $ 21,447 |
| Service Charges | | | | 160,627 | 172,737 |
| **Total Deductions** | $ | $ | $ | $ 180,219 | $ 194,184 |
| **SALARIES AND WAGES—NET** | $ 368,605.84 | $ 130,136.87 | $ 252,000 | $ 272,637 | $ 236,892 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,124.15 | $ 491.66 | $ 1,509 | $ 2,314 | $ 1,700 |
| Repairs and Minor Changes | 802.81 | 41.66 | 259 | 500 | 500 |
| Repairs—Operating Equipment | 308.56 | 29.69 | 271 | 300 | 275 |
| **Stores Service** | | | | | |
| Office Services | 1,130.39 | 516.92 | 517 | 1,000 | 750 |
| Office Supplies | 2,442.25 | 966.56 | 1,234 | 2,800 | 2,000 |
| Postage | 412.00 | 124.00 | 376 | 400 | 400 |
| Printing and Other Reproductive Supplies | 1,390.86 | 440.05 | 1,060 | 2,100 | 1,500 |
| Rent—Office Equipment | 37.50 | | | | |
| Stationery and Forms | 1,432.78 | 370.10 | 1,130 | 1,500 | 1,350 |
| **All Other** | | | | | |
| Auto Mileage | 12,510.41 | 4,096.38 | 8,904 | 15,360 | 10,750 |
| Communication | | | | 25 | 25 |
| Insurance—Auto Mileage | 1,595.00 | 555.00 | 1,045 | 1,920 | 1,500 |
| Office Services | 1,428.07 | 267.12 | 733 | 1,500 | 750 |
| Professional and Expert Services | 68,323.45 | 7,987.50 | 22,013 | 40,000 | 25,000 |
| Subsistence and Care of Persons | 120.75 | 26.50 | 74 | 125 | 75 |
| Transportation—Local | 180.00 | 30.00 | 90 | 150 | 90 |
| Traveling Expense | 611.77 | | 300 | 500 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 94,850.75 | $ 15,943.14 | $ 39,515 | $ 70,494 | $ 46,965 |
| Less Service Charges | 9,647.42 | 2,167.78 | 6,833 | 13,000 | 13,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 85,203.33 | $ 13,775.36 | $ 32,682 | $ 57,494 | $ 33,965 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,267.53 | $ 1,389.20 | $ 2,760 | $ 3,155 | $ 750 |
| 1 File, Map $375 | | | | | |
| 7 Filing Cabinets 375 | | | | | |
| **TOTAL REAL ESTATE AND PROPERTY MANAGEMENT** | $ 456,076.70 | $ 145,301.43 | $ 287,442 | $ 333,286 | $ 271,607 |

# Rent Expense

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

**APPROPRIATIONS** $3,902,622

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Rent—Buildings and Offices | $2,810,285.27 | $1,338,109.59 | $1,714,325 | $4,065,844 | $4,005,126 |
| Less Service Charges | 105,524.22 | 26,872.08 | 75,868 | 104,724 | 102,504 |
| **TOTAL RENT EXPENSE—NET** | $2,704,761.05 | $1,311,237.51 | $1,638,457 | $3,961,120 | $3,902,622 |

# Auditor---Controller

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

**APPROPRIATIONS** $2,456,639

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $1,870,988.94 | $ 711,331.45 | $2,059,997 | $2,459,716 | $2,419,770 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 182,656 | $ 191,458 |
| Service Charges | | | | 113,316 | 109,000 |
| **Total Deductions** | $ | $ | $ | $ 295,972 | $ 300,458 |
| **SALARIES AND WAGES—NET** | $1,870,988.94 | $ 711,331.45 | $2,059,997 | $2,163,744 | $2,119,312 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,725.65 | $ 439.52 | $ 1,460 | $ 1,489 | $ 1,489 |
| Repairs and Minor Changes | 670.39 | 300.79 | 1,350 | 1,975 | 1,200 |
| Repairs—Operating Equipment | 1,702.78 | 461.40 | 1,750 | 1,925 | 1,800 |

## AUDITOR-CONTROLLER—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Stores Service** | | | | | |
| Automotive Supplies | 6.28 | | | | |
| Educational and Recreational Supplies | 85.01 | | | | |
| Furnishings and Household Supplies | 135.33 | 65.83 | 150 | 464 | 200 |
| Laundry, Cleaning & Waste Removal Services | | | | 20 | 20 |
| Medical, Surgical and Laboratory Supplies | | 1.25 | 2 | | |
| Office Services | 4,794.07 | 969.10 | 6,150 | 6,037 | 5,800 |
| Office Supplies | 12,222.23 | 5,683.33 | 16,207 | 17,146 | 16,000 |
| Other Operating and Maintenance Supplies, N.O.C. | 2,648.26 | 36.74 | 2,100 | 2,150 | 1,000 |
| Postage | 830.48 | 295.10 | 1,250 | 1,235 | 1,069 |
| Printing and Other Reproductive Supplies | 1,500.71 | 218.55 | 1,700 | 2,431 | 2,200 |
| Rent—Office Equipment | 9,441.57 | 4,129.99 | 12,800 | 14,733 | 14,400 |
| Rent—Special Equipment, N.O.C. | 6.00 | | | | |
| Repairs—Operating Equipment | 14,986.50 | 6,324.52 | 14,750 | 15,000 | 15,000 |
| Reports and Bulletins—Departmental | 2,565.39 | | 2,920 | 3,500 | 3,500 |
| Small Tools and Implements | 803.78 | 12.57 | 700 | 850 | 705 |
| Stationery and Forms | 162,112.73 | 28,528.37 | 131,076 | 136,552 | 136,552 |
| **Stores Service—Food** | 11.59 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 9,267.08 | 5,118.46 | 10,750 | 10,750 | 10,750 |
| Communication | 2.39 | 1.84 | 20 | 42 | 42 |
| Insurance—Auto Mileage | 1,455.00 | 675.00 | 1,560 | 1,560 | 1,560 |
| Office Services | 10,727.40 | 1,962.35 | 12,900 | 12,635 | 12,335 |
| Postage | 91,780.28 | 46,096.20 | 93,400 | 122,744 | 122,744 |
| Public Office and Court Service | 2.45 | 6.30 | 7 | | |
| Rent—Office Equipment | 8.00 | 18.00 | 18 | 126 | |
| Subsistence and Care of Persons | | | | 220 | 100 |
| Transportation—Local | 455.00 | 125.00 | 470 | 470 | 470 |
| Transportation Services | 43.95 | 13.72 | 50 | 55 | 55 |
| Traveling Expense | 2,655.79 | 537.22 | 2,500 | 3,505 | 3,505 |
| Witness Fees and Expense | 2.10 | | | | |
| **Transportation Clearing Account** | 169,502.54 | 42,755.61 | 175,000 | 200,000 | 200,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 502,150.73 | $ 144,776.76 | $ 491,040 | $ 557,614 | $ 552,496 |
| Less Service Charges | 190,830.75 | 43,122.77 | 208,950 | 235,197 | 234,324 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 311,319.98 | $ 101,653.99 | $ 282,090 | $ 322,417 | $ 318,172 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 21,064.35 | $ 30,231.16 | $ 49,847 | $ 121,996 | $ 19,155 |
| 2 Adding Machines | $ 1,040 | | | | |
| 3 Bookkeeping Machines | 10,550 | | | | |
| 3 Calculating Machines | 2,900 | | | | |
| 5 Desks | 625 | | | | |
| 6 Filing Cabinets | 520 | | | | |
| 8 Typewriters | 3,520 | | | | |
| **TOTAL AUDITOR-CONTROLLER** | $2,203,373.27 | $ 843,216.60 | $2,391,934 | $2,608,157 | $2,456,639 |

# Treasurer

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

**APPROPRIATIONS $466,728**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 345,953.10 | $ 124,853.55 | $ 374,000 | $ 410,405 | $ 405,003 |
| Less Salary Savings | | | | 22,585 | 21,964 |
| **SALARIES AND WAGES—NET** | $ 345,953.10 | $ 124,853.55 | $ 374,000 | $ 387,820 | $ 383,039 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 247.44 | $ | $ 200 | $ 100 | $ 100 |
| Repairs—Operating Equipment | 423.27 | 154.79 | 350 | 450 | 450 |
| **Stores Service** | | | | | |
| Advertising Services | 7.25 | | 10 | 10 | 10 |
| Furnishings and Household Supplies | 16.70 | | 35 | 35 | 35 |
| Inspection and Regulation Service | 292.50 | | 307 | 310 | 310 |
| Laundry, Cleaning and Waste Removal Services | | | | 5 | 5 |
| Medical, Surgical and Laboratory Supplies | | | | 5 | 5 |
| Office Services | 312.44 | 355.00 | 570 | 450 | 450 |
| Office Supplies | 866.85 | 580.77 | 2,000 | 1,756 | 1,431 |
| Other Operating and Maintenance Supplies, N. O. C. | 16.55 | 22.20 | 75 | 80 | 75 |
| Postage | 4,182.00 | | 5,800 | 6,500 | 6,500 |
| Printing and Other Reproductive Supplies | 205.50 | | 240 | 500 | 500 |
| Rent—Office Equipment | 460.00 | | | 1,680 | 1,680 |
| Repairs—Operating Equipment | 677.25 | 338.63 | 710 | 700 | 150 |
| Reports and Bulletins—Departmental | 1,994.03 | 1.46 | 2,300 | 1,900 | 1,835 |
| Small Tools and Implements | 2.68 | | | 80 | 80 |
| Stationery and Forms | 7,825.75 | 3,061.94 | 8,300 | 9,220 | 9,000 |
| **All Other** | | | | | |
| Auto Mileage | 4,011.49 | 1,405.56 | 4,100 | 4,500 | 4,500 |
| Communication | | | | 15 | 15 |
| Fiscal Agents' Fees | 33,734.85 | 13,819.21 | 37,000 | 40,000 | 40,000 |
| Furnishings and Household Supplies | | | | 30 | 30 |
| Insurance—Auto Mileage | 300.00 | 100.00 | 300 | 360 | 360 |
| Insurance—Money and Securities | 2,237.40 | 642.73 | 3,000 | 3,000 | 2,968 |
| Office Services | 3.00 | 2.00 | 1,855 | 1,900 | 1,900 |
| Office Supplies | 305.56 | 97.98 | 340 | 350 | 350 |
| Postage | 2,931.87 | 478.38 | 3,300 | 4,500 | 4,500 |
| Professional and Expert Services | 3,509.00 | 12,775.00 | 12,775 | 4,450 | 4,450 |
| Subsistence and Care of Persons | | | | 5 | 5 |
| Transportation — Local | 233.88 | 47.73 | 240 | 240 | 240 |
| Transportation Services | 33.24 | 13.98 | 25 | 15 | 15 |
| Traveling Expense | 303.99 | | 650 | 650 | 650 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 65,134.49 | $ 33,897.36 | $ 84,482 | $ 83,796 | $ 82,599 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,137.86 | $ 2,164.18 | $ 10,000 | $ 8,930 | $ 1,090 |
| 1 Adding Machine $580 | | | | | |
| 1 Cabinet, Addressograph 200 | | | | | |
| 1 Filing Cabinet 80 | | | | | |
| 1 Typewriter 230 | | | | | |
| **TOTAL TREASURER** | $ 413,225.45 | $ 160,915.09 | $ 468,482 | $ 480,546 | $ 466,728 |

# Assessor

Elective. The County Assessor's Office is required to assess all of the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

**APPROPRIATIONS $6,486,840**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $5,458,253.87 | $1,562,299.83 | $5,690,247 | $6,516,390 | $6,435,308 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 510,000 | $ 555,089 |
| Service Charges | | | | 5,538 | 5,538 |
| **Total Deductions** | $ | $ | $ | $ 515,538 | $ 560,627 |
| **SALARIES AND WAGES—NET** | $5,458,253.87 | $1,562,299.83 | $5,690,247 | $6,000,852 | $5,874,681 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,890.32 | $ 711.27 | $ 2,300 | $ 2,200 | $ 2,200 |
| Repairs and Minor Changes | 3,878.59 | 1,197.78 | 4,000 | 3,910 | 3,250 |
| Repairs — Operating Equipment | 7,764.35 | 2,005.91 | 7,100 | 7,480 | 7,200 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 133.56 | | 130 | 229 | 140 |
| Laundry, Cleaning & Waste Removal Services | 48.00 | 16.00 | 48 | 48 | 48 |
| Office Services | 2,794.87 | 1,224.73 | 4,800 | 4,818 | 4,818 |
| Office Supplies | 17,002.43 | 5,899.00 | 17,000 | 19,805 | 19,212 |
| Other Operating and Maintenance Supplies, N. O. C. | 495.22 | 61.40 | 78,000 | | |
| Postage | 1,095.00 | 235.00 | 1,000 | 1,050 | 1,050 |
| Printing and Other Reproductive Supplies | 17,620.99 | 3,361.37 | 20,100 | 20,050 | 20,000 |
| Rent—Office Equipment | 185,108.88 | 49,008.57 | 196,000 | 207,939 | 198,212 |
| Rent—Special Equipment, N. O. C. | 140.40 | | | | |
| Repairs—Operating Equipment | 12.48 | | 100 | 100 | 25 |
| Reports and Bulletins—Departmental | 3.12 | | | | |
| Small Tools and Implements | 8.77 | | 35 | 25 | 25 |
| Special Services | 45.75 | | | | |
| Stationery and Forms | 110,183.29 | 43,932.51 | 115,000 | 142,480 | 140,000 |
| Transportation Services | | 2.31 | 270 | | |
| **All Other** | | | | | |
| Auto Mileage | 148,016.95 | 43,183.43 | 150,000 | 162,700 | 161,540 |
| Communication | 2.30 | 1.75 | 25 | 25 | 10 |
| Insurance—Auto Mileage | 13,840.00 | 5,975.00 | 15,900 | 15,900 | 15,780 |
| Laundry, Cleaning and Waste Removal Services | 7.53 | | 25 | 25 | 10 |
| Office Services | 4,344.65 | 502.84 | 1,500 | 1,515 | 1,515 |
| Postage | 11,061.91 | 11,662.20 | 12,000 | 14,710 | 12,500 |
| Professional and Expert Services | 5,446.88 | 787.50 | 1,500 | | |
| Rent—Office Equipment | 142.00 | | 150 | 150 | 145 |
| Stationery and Forms | 2,545.62 | 1,669.64 | 3,000 | 3,125 | 3,050 |
| Storage—Motor Vehicles | 14.75 | | 50 | 50 | 50 |
| Subsistence and Care of Persons | 537.75 | 317.79 | 700 | 700 | 700 |
| Transportation — Local | 444.09 | 205.00 | 510 | 510 | 510 |
| Transportation Services | 105.17 | 56.65 | 57 | | |
| Traveling Expense | 5,764.52 | 1,106.15 | 15,200 | 4,000 | 4,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 541,500.14 | $ 173,123.80 | $ 646,500 | $ 613,544 | $ 595,990 |
| Less Service Charges | 1,760.58 | 747.93 | 1,775 | 1,662 | 1,662 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 539,739.56 | $ 172,375.87 | $ 644,725 | $ 611,882 | $ 594,328 |

## ASSESSOR—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 86,940.14 | $ 15,096.36 | $ 71,697 | $ 29,558 | $ 17,831 |
| 2 Calculators | $ 1,735 | | | | | |
| 3 Cases, Pigeonhole | 198 | | | | | |
| 2 Desks | 300 | | | | | |
| 1 Developing Unit, Photocopy | 315 | | | | | |
| 1 File, Tub | 30 | | | | | |
| 8 Files, Rotary | 3,600 | | | | | |
| 1 Filing Cabinet, Base | 30 | | | | | |
| 6 Filing Cabinet, Sections | 360 | | | | | |
| 1 Filing Cabinet, Top | 13 | | | | | |
| 8 Filing Cabinets | 610 | | | | | |
| 1 Letter Opener | 215 | | | | | |
| 6 Racks, Field Book | 3,700 | | | | | |
| 3 Racks, Map Book | 1,830 | | | | | |
| 2 Tables, Map Book | 4,140 | | | | | |
| 2 Typewriters | 755 | | | | | |
| **TOTAL ASSESSOR** | | $6,084,933.57 | $1,749,772.06 | $6,406,669 | $6,642,292 | $6,486,840 |

# Central Data Processing Unit

Service bureau performing electronic data processing services for various County Departments. This unit is under the administrative direction of the Assessor; technical aspects of the work done for various departments is subject to the control of those departments for whom the work is done. Presently planned operations include data processing leading to the preparation of assessment rolls, tax bills, and distribution of funds to various taxing agencies for whom the County collects taxes, as well as other management reports.

**APPROPRIATIONS $832,392**

| Classification | | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| | | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | | $ | $ | $ 155,000 | $ 311,655 | $ 298,687 |
| Less Salary Savings | | | | | 21,425 | 24,097 |
| **SALARIES AND WAGES—NET** | | $ | $ | $ 155,000 | $ 290,230 | $ 274,590 |
| **MAINTENANCE AND OPERATION** | | | | | | |
| **Mechanical Service** | | | | | | |
| Auto Service | | $ | $ | $ | $ 2,083 | $ 2,048 |
| Repairs and Minor Changes | | | | | 250 | 250 |
| Repairs—Operating Equipment | | | | | 7,500 | 7,500 |
| **Store Service** | | | | | | |
| Furnishings and Household Supplies | | | | | 370 | 370 |
| Office Supplies | | | | | 1,934 | 1,934 |
| Other Operating and Maintenance Supplies, N.O.C. | | | | | 128,000 | 119,950 |
| Printing and Other Reproductive Supplies | | | | | 1,040 | 940 |
| Rent—Office Equipment | | | | | 389,631 | 384,685 |
| Stationery and Forms | | | | | 4,900 | 4,900 |
| Transportation Services | | | | | 18,100 | 18,100 |
| **All Other** | | | | | | |
| Insurance—N.O.C. | | | | | 1,700 | 1,675 |
| Repairs and Minor Changes | | | | | 22,000 | |
| Traveling Expense | | | | | 4,200 | 4,100 |
| **TOTAL MAINTENANCE AND OPERATION** | | $ | $ | $ | $ 581,708 | $ 546,452 |
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ | $ | $ | $ 11,350 | $ 11,350 |
| 1 Bursting Machine | $ 1,560 | | | | | |
| 1 Cabinet, Storage | 255 | | | | | |
| 5 Chairs | 590 | | | | | |
| 1 Couch | 120 | | | | | |
| 3 Desks | 315 | | | | | |
| 23 Files, Magnetic Tape | 1,685 | | | | | |
| 1 Filing Cabinet | 60 | | | | | |
| 1 Photocopy Machine | 420 | | | | | |
| 57 Plugboards, Computer | 5,760 | | | | | |
| 1 Vacuum Cleaner | 385 | | | | | |
| 2 Trucks, Magnetic Tape | 200 | | | | | |
| **TOTAL CENTRAL DATA PROCESSING UNIT** | | $ | $ | $ 155,000 | $ 883,288 | $ 832,392 |

# Tax Collector

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected, it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the State for the initial year's delinquency. The Tax Collector must conduct all sales of tax deeded property after due notice to owners, and issue all deeds. Under a charter provision, the Tax Collector also acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS $1,586,778

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,065,671.72 | $ 349,742.46 | $1,132,299 | $1,317,428 | $1,274,787 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 54,942 | $ 83,943 |
| Service Charges | | | | 11,976 | 11,976 |
| **Total Deductions** | $ | $ | $ | $ 66,918 | $ 95,919 |
| **SALARIES AND WAGES—NET** | $1,065,671.72 | $ 349,742.46 | $1,132,299 | $1,250,510 | $1,178,868 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 941.61 | $ 224.91 | $ 964 | $ 964 | $ 964 |
| Repairs and Minor Changes | 1,683.20 | 303.29 | 600 | 10,500 | 900 |
| Repairs — Operating Equipment | 1,808.44 | 655.04 | 1,700 | 1,800 | 1,750 |
| **Stores Service** | | | | | |
| Advertising Services | 5,682.76 | 174.61 | 5,500 | 144,292 | 144,292 |
| Inspection and Regulation Service | 102.04 | 60.00 | 250 | 250 | 250 |
| Inventory | 2,695.78 | | | | |
| Office Services | 1,068.25 | 42.00 | 500 | 3,750 | 2,350 |
| Office Supplies | 9,714.65 | 715.37 | 6,500 | 27,000 | 7,700 |
| Other Operating & Maintenance Supplies, N. O. C. | 75.35 | 44.96 | 50 | 50 | 50 |
| Postage | | | | 3,000 | 2,600 |
| Printing & Other Reproductive Supplies | 1,670.83 | 559.77 | 2,200 | 2,200 | 2,200 |
| Rent—Office Equipment | 7,321.69 | 3,152.06 | 8,310 | 9,870 | 9,870 |
| Rent—Special Equipment, N. O. C. | 298.68 | | 370 | 370 | 370 |
| Repairs—Operating Equipment | 50.20 | | 50 | 100 | 100 |
| Reports and Bulletins—Departmental | | 684.90 | 2,000 | 5,500 | 5,400 |
| Stationery and Forms | 50,343.38 | 53,524.22 | 73,500 | 77,000 | 55,000 |
| Wearing Apparel | 30.19 | | | | |
| **All Other** | | | | | |
| Advertising Services | 118,933.38 | | 132,000 | | |
| Auto Mileage | 12,781.22 | 3,878.50 | 12,700 | 12,763 | 12,763 |
| Communication | 9.95 | | | | |
| Custodial and Guard Services | | 1,216.00 | 1,500 | 500 | 300 |
| Insurance—Auto Mileage | 950.00 | 290.00 | 960 | 960 | 960 |
| Laundry, Cleaning and Waste Removal Services | | | | 40 | 40 |
| Office Services | 858.53 | 452.45 | 1,435 | 705 | 705 |
| Office Supplies | 2.95 | 27.30 | 28 | | |
| Postage | 107,091.87 | 85,011.22 | 120,000 | 151,921 | 151,921 |

## TAX COLLECTOR—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Public Office and Court Service | 78.05 | 10.15 | 50 | 100 | 100 |
| Stationery and Forms | 3.58 | | | | |
| Subsistence and Care of Persons | 132.45 | 20.00 | 150 | 150 | 150 |
| Transportation — Local | 65.00 | 30.00 | 100 | 100 | 100 |
| Transportation Service | 242.49 | 40.22 | 200 | 250 | 225 |
| Traveling Expense | 370.65 | | 150 | 375 | 375 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 325,007.17 | $ 151,116.97 | $ 371,767 | $ 454,510 | $ 401,435 |
| Less Service Charges | 2,626.92 | 443.88 | 2,000 | 2,500 | 2,500 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 322,380.25 | $ 150,673.09 | $ 369,767 | $ 452,010 | $ 398,935 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 22,263.84 | $ 7,047.44 | $ 14,512 | $ 13,380 | $ 8,975 |
| 7 Adding Machines $3,540 | | | | | |
| 1 Cutter, Paper 1,500 | | | | | |
| 3 Desks 315 | | | | | |
| 1 Detacher, Form, w/Power Slitter and Stand 1,600 | | | | | |
| 1 Folding Machine, w/Stand 625 | | | | | |
| 1 Scale, Postal 180 | | | | | |
| 2 Tables 160 | | | | | |
| 3 Typewriters 1,055 | | | | | |
| **TOTAL TAX COLLECTOR** | $1,410,315.81 | $ 507,462.99 | $1,516,578 | $1,715,900 | $1,586,778 |

# Purchasing and Stores Department

Receives and studies departmental requisitions, makes all contracts and agreements, issues and analyzes bids and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts and sells salvage material and property no longer required for County service.

**APPROPRIATIONS $1,231,994**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 919,544.31 | $ 350,453.45 | $1,063,936 | $1,292,623 | $1,239,669 |
| Less Salary Savings | | | | 115,702 | 129,573 |
| **SALARIES AND WAGES—NET** | $ 919,544.31 | $ 350,453.45 | $1,063,936 | $1,176,921 | $1,110,096 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 15,633.54 | $ 5,495.11 | $ 15,768 | $ 17,422 | $ 17,422 |
| Repairs and Minor Changes | 68.66 | 93.68 | 8,000 | 6,250 | 5,000 |
| Repairs—Operating Equipment | 889.39 | 1,106.00 | 6,000 | 13,750 | 9,000 |
| **Stores Service** | | | | | |
| Advertising Services | 5,890.71 | 1,387.00 | 7,410 | 6,500 | 6,500 |
| Agricultural, Botanical and Animal Supplies | 36.10 | | | | |
| Analyzing, Testing & Weighing Services | | | 50 | 100 | 100 |
| Furnishings & Household Supplies | 844.19 | 134.34 | 700 | 760 | 595 |
| Inspection and Regulation Service | 30.00 | | 30 | 30 | 30 |
| Laundry and Cleaning Supplies | 357.10 | 48.62 | 500 | 475 | 475 |
| Laundry, Cleaning & Waste Removal Services | 140.00 | 80.00 | 250 | 300 | 300 |
| Medical, Surgical & Laboratory Supplies | 311.38 | 3.90 | 30 | 130 | 130 |
| Office Services | 5,534.19 | 1,027.91 | 3,500 | 3,500 | 3,000 |
| Office Supplies | 5,248.07 | 723.69 | 4,600 | 5,500 | 5,500 |
| Other Operating & Maintenance Supplies, N.O.C. | 8,374.66 | 301.14 | 5,200 | 5,700 | 5,700 |
| Postage | 12,006.00 | 3,000.00 | 12,000 | 15,666 | 15,666 |
| Printing & Other Reproductive Supplies | 2,762.18 | 629.95 | 3,900 | 4,100 | 4,100 |
| Rent—Office Equipment | 255.00 | 140.40 | 644 | 870 | 870 |
| Rent—Special Equipment, N.O.C. | 175.40 | | | | |
| Repairs and Minor Changes | 52.28 | | | | |
| Repairs—Operating Equipment | 167.82 | 84.00 | 204 | 300 | 300 |
| Reports and Bulletins—Departmental | .50 | | | | |
| Small Tools and Implements | 302.75 | 44.97 | 200 | 200 | 200 |
| Stationery and Forms | 22,728.46 | 3,146.15 | 14,060 | 18,000 | 16,680 |
| Store Loss | 2,385.58 | 93.27 | 2,500 | 2,800 | 2,800 |
| Wearing Apparel | 23.25 | | | | |

## PURCHASING AND STORES DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 259.04 | 51.84 | 240 | 300 | 300 |
| Communication | 49.48 | 23.89 | 75 | 100 | 100 |
| Insurance—Auto Mileage | 60.00 | 20.00 | 60 | 60 | 60 |
| Office Services | 78.00 | Cr. 111.00 | 50 | | |
| Postage | 10.71 | 6.11 | 15 | 15 | 15 |
| Special Services | 747.55 | 224.84 | 3,400 | 3,480 | 3,480 |
| Subsistence and Care of Persons | 18.00 | | | | |
| Transportation—Local | 14.00 | | | | |
| Traveling Expense | 1,212.68 | 527.90 | 2,050 | 2,940 | 2,940 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 86,666.67 | $ 18,283.71 | $ 91,436 | $ 109,248 | $ 101,263 |
| Less Service Charges | 74,918.73 | | | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 11,747.94 | $ 18,283.71 | $ 91,436 | $ 109,248 | $ 101,263 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 50,973.60 | $ 14,715.35 | $ 36,700 | $ 87,415 | $ 20,635 |
| 1 Cabinet, Storage | $ 60 | | | | |
| 1 Calculator | 925 | | | | |
| 1 Camera | 3,300 | | | | |
| 2 Chargers, Battery | 1,200 | | | | |
| 2 Chairs | 160 | | | | |
| 1 Counter, Folding Machine | 70 | | | | |
| 1 Crane Attachment | 300 | | | | |
| 2 Desks | 275 | | | | |
| 1 File, Tub | 210 | | | | |
| 21 Filing Cabinets | 1,310 | | | | |
| 1 Gauge, Textile | 50 | | | | |
| 1 Ladder, Rolling | 100 | | | | |
| 1 Measuregraph | 1,200 | | | | |
| 2 Panels, Tabulating | 200 | | | | |
| 1 Scale, Counting | 250 | | | | |
| Shelving and Racks | 1,000 | | | | |
| 1 Stapler, Electric | 140 | | | | |
| 1 Sweeper | 3,000 | | | | |
| 1 Truck, Mop | 175 | | | | |
| 3 Trucks, Pallet | 5,700 | | | | |
| 3 Typewriters | 1,010 | | | | |
| **TOTAL PURCHASING AND STORES DEPARTMENT** | $ 982,265.85 | $ 383,452.51 | $1,192,072 | $1,373,584 | $1,231,994 |

# Purchasing and Stores---Stock Account

This account is for purchase of commodities and capital outlay equipment used by the various departments and special districts of the County. No appropriation is required as all expenditures are offset by service charges to the department or district involved.

**APPROPRIATION $114,000**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Stores Stock Account | $13,067,693.14 | $ 4,737,719.56 | $14,501,858 | $16,000,000 | $15,500,000 |
| Less Service Charges | 13,067,693.14 | 2,748,255.39 | 14,501,858 | 16,000,000 | 15,500,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ | $ 1,989,464.17 | $ | $ | $ |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ | $ | $ | $ 600,000 | $ 600,000 |
| Less Service Charges | | | | 486,000 | 486,000 |
| **TOTAL PURCHASING AND STORES—STOCK ACCOUNT** | $ | $ 1,989,464.17 | $ | $ 114,000 | $ 114,000 |

# Purchasing and Stores---Services Division

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating service to various County departments. The appropriation is entirely offset by service charges to the requisitioning departments.

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Salaries and Wages | $ 137,869.79 | $ 52,302.07 | $ 145,534 | $ 166,320 | $ 166,320 |
| Services and Supplies | Cr. 187,279.93 | Cr. 48,337.97 | Cr. 171,968 | 253,680 | 253,680 |
| **TOTAL MAINTENANCE AND OPERATION** | $Cr. 49,410.14 | $ 3,964.10 | $Cr. 26,434 | $ 420,000 | $ 420,000 |
| Less Service Charges | | | | 420,000 | 420,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $Cr. 49,410.14 | $ 3,964.10 | $Cr. 26,434 | $ | $ |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 22,636.39 | $ | $ | $ | $ |
| **TOTAL PURCHASING AND STORES—SERVICES DIVISION** | $Cr. 26,773.75 | $ 3,964.10 | $Cr. 26,434 | $ | $ |

# District Attorney

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

**APPROPRIATIONS** $2,573,478

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $1,902,063.12 | $ 708,775.14 | $2,168,971 | $3,040,950 | $2,688,129 |
| Less Salary Savings | | | | 280,717 | 288,500 |
| **SALARIES AND WAGES—NET** | $1,902,063.12 | $ 708,775.14 | $2,168,971 | $2,760,233 | $2,399,629 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 7,644.02 | $ 2,972.74 | $ 10,000 | $ 12,824 | $ 11,518 |
| Repairs and Minor Changes | 3,280.75 | 433.61 | 1,300 | 1,500 | 1,000 |
| Repairs—Operating Equipment | 1,927.64 | 400.76 | 1,000 | 3,000 | 2,500 |
| **Stores Service** | | | | | |
| Automotive Supplies | 7.49 | | | | |
| Educational and Recreational Supplies | | 4.86 | 20 | | |
| Furnishings & Household Supplies | 1,351.63 | 14.68 | 100 | 458 | 264 |
| Laundry, Cleaning & Waste Removal Services | | | | 10 | 10 |
| Laundry and Cleaning Supplies | 1.41 | | 10 | | |
| Medical, Surgical & Laboratory Supplies | 8.68 | | 20 | 20 | 20 |
| Office Services | 7,337.20 | 2,923.82 | 9,000 | 10,600 | 10,407 |
| Office Supplies | 5,991.49 | 4,526.53 | 9,000 | 19,180 | 16,483 |
| Other Operating & Maintenance Supplies, N. O.C. | 1,733.60 | 686.49 | 2,300 | 2,500 | 2,000 |
| Postage | 2,175.00 | 50.00 | 1,800 | 2,500 | 2,000 |
| Printing and Other Reproductive Supplies | 2,886.24 | 1,251.80 | 3,500 | 5,000 | 5,000 |
| Repairs—Operating Equipment | 559.55 | | | | |
| Reports and Bulletins—Departmental | 242.32 | | | | |
| Small Tools and Implements | 9.50 | 5.56 | 25 | 25 | 25 |
| Stationery and Forms | 10,323.67 | 2,133.58 | 12,000 | 11,380 | 10,602 |
| Wearing Apparel | 9.97 | 7.28 | 80 | 80 | 60 |
| **All Other** | | | | | |
| Auto Mileage | 40,618.91 | 13,889.17 | 40,000 | 67,100 | 43,500 |
| Communication | 1,789.24 | 570.15 | 1,500 | 1,800 | 1,500 |
| Criminal Investigation Expense | 9,936.03 | 10,000.00 | 20,000 | 30,000 | 30,000 |
| Insurance—Auto Mileage | 5,415.00 | 1,910.00 | 6,000 | 6,840 | 6,000 |
| Office Services | 1,783.28 | 557.51 | 2,500 | 2,500 | 2,000 |
| Postage | | 3.53 | 20 | | |
| Professional and Expert Services | 1,098.00 | 555.00 | 6,600 | 4,000 | 4,000 |
| Reporting and Transcribing | 616.35 | 40.00 | 500 | 500 | 500 |
| Subsistence and Care of Persons | | 205.00 | 205 | | |
| Transportation — Local | 46.00 | 29.75 | 100 | 75 | 75 |
| Transportation Services | 23.96 | 42.18 | 50 | 50 | 50 |
| Traveling Expense | 2,406.00 | 628.63 | 1,800 | 6,100 | 3,620 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 109,222.93 | $ 43,842.63 | $ 129,430 | $ 188,042 | $ 153,134 |

## DISTRICT ATTORNEY—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 34,538.17 | $ 5,003.74 | $ 27,666 | $ 39,043 | $ 20,715 |
| 2 Adding Machines | $ 880 | | | | |
| 1 Camera | 600 | | | | |
| 11 Chairs | 935 | | | | |
| 1 Copying Machine | 415 | | | | |
| 34 Desks | 4,145 | | | | |
| 3 Dictating Machines, Transcriber | 1,140 | | | | |
| 19 Filing Cabinets | 1,735 | | | | |
| 2 Lenses, Photographic | 385 | | | | |
| 1 Radio, Handietalkie | 400 | | | | |
| 1 Recorder, Tape | 800 | | | | |
| 4 Tables | 260 | | | | |
| 24 Typewriters | 9,020 | | | | |
| **TOTAL DISTRICT ATTORNEY** | $2,045,824.22 | $ 757,621.51 | $2,326,067 | $2,987,318 | $2,573,478 |

# County Counsel

**Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.**

**APPROPRIATIONS** $673,088

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 558,815.67 | $ 202,779.78 | $ 611,742 | $ 728,972 | $ 727,837 |
| Less Salary Savings | | | | 94,500 | 98,258 |
| **SALARIES AND WAGES—NET** | $ 558,815.67 | $ 202,779.78 | $ 611,742 | $ 634,472 | $ 629,579 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,611.33 | $ 655.87 | $ 1,300 | $ 1,850 | $ 1,850 |
| Repairs and Minor Changes | 108.22 | 366.19 | 600 | 400 | 300 |
| Repairs—Operating Equipment | 1,069.93 | 116.26 | 650 | 650 | 350 |
| **Stores Service** | | | | | |
| Advertising Services | 42.86 | | 50 | 100 | 50 |
| Office Services | 1,178.70 | 554.30 | 1,200 | 1,500 | 1,200 |
| Office Supplies | 5,000.83 | 665.32 | 5,500 | 9,700 | 8,800 |
| Postage | 1,739.00 | 545.00 | 1,800 | 2,700 | 2,700 |
| Printing and Other Reproductive Supplies | 2,497.30 | 389.50 | 2,000 | 2,000 | 1,500 |
| Rent—Special Equipment, N.O.C. | 2,500.00 | 436.00 | 1,270 | 1,452 | 1,452 |
| Repairs—Operating Equipment | 104.00 | | | | |
| Reports and Bulletins—Departmental | 5,500.42 | 2,146.18 | 4,500 | 5,000 | 5,000 |
| Stationery and Forms | 4,217.73 | 526.68 | 3,500 | 3,500 | 3,500 |
| **All Other** | | | | | |
| Auto Mileage | 219.87 | 73.04 | 250 | 1,150 | 1,000 |
| Communication | 127.49 | 33.29 | 100 | 100 | 100 |
| Insurance—Auto Mileage | 125.00 | | | 60 | 60 |
| Jury Expense | 140.41 | 100.91 | 200 | 150 | 150 |
| Jury Fees | 1,015.35 | 828.00 | 1,600 | 1,200 | 1,200 |
| Jury Mileage | 436.00 | 398.05 | 800 | 450 | 450 |
| Office Services | 153.70 | 37.87 | 100 | 100 | 100 |
| Postage | 3.14 | 1.18 | 5 | 10 | 10 |
| Professional and Expert Services | 1,295.50 | 207.00 | 800 | 800 | 600 |
| Public Office and Court Service | 2,305.97 | 1,934.65 | 3,500 | 3,000 | 3,000 |
| Rent—Juror Information | 85.00 | 30.00 | 100 | 100 | 100 |
| Reporting and Transcribing | 3,455.01 | 1,246.52 | 3,500 | 3,500 | 3,500 |
| Reports and Bulletins—Departmental | 20.24 | 19.67 | 20 | | |
| Transportation—Local | 305.00 | 100.00 | 350 | 350 | 250 |
| Transportation Services | 91.50 | | 25 | 25 | 25 |
| Traveling Expense | 991.12 | 424.47 | 1,200 | 4,000 | 2,800 |
| Witness Fees and Expense | 21.25 | 16.61 | 100 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 36,361.87 | $ 11,852.56 | $ 35,020 | $ 43,947 | $ 40,147 |

## COUNTY COUNSEL—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 7,460.02 | $ 3,277.63 | $ 1,785 | $ 6,617 | $ 3,362 |
| 1 Collator | $ 537 | | | | |
| 1 Copying Machine | 420 | | | | |
| 5 Filing Cabinets | 375 | | | | |
| 5 Typewriters | 2,030 | | | | |
| **TOTAL COUNTY COUNSEL** | $ 602,637.56 | $ 217,909.97 | $ 648,547 | $ 685,036 | $ 673,088 |

# Public Defender

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

**APPROPRIATIONS $481,845**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 339,807.72 | $ 126,938.48 | $ 398,400 | $ 558,113 | $ 558,113 |
| Less Salary Savings | | | | 35,404 | 93,597 |
| **SALARIES AND WAGES—NET** | $ 339,807.72 | $ 126,938.48 | $ 398,400 | $ 522,709 | $ 464,516 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 7,335.75 | $ 2,411.03 | $ 7,200 | $ 8,160 | $ 8,160 |
| Repairs—Operating Equipment | 150.64 | 246.64 | 300 | 170 | 170 |
| **Stores Service** | | | | | |
| Office Services | 258.47 | 256.31 | 270 | 260 | 260 |
| Office Supplies | 424.29 | 298.81 | 1,130 | 1,140 | 1,140 |
| Postage | 180.00 | | 180 | 180 | 180 |
| Stationery and Forms | 701.70 | 95.55 | 700 | 680 | 680 |
| Wearing Apparel | 7.28 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 2,097.16 | 755.47 | 2,200 | 2,325 | 2,325 |
| Communication | 632.90 | 206.61 | 780 | 720 | 720 |
| Insurance—Auto Mileage | 280.00 | 120.00 | 300 | 300 | 300 |
| Office Services | 3.63 | | 50 | 50 | 50 |
| Office Supplies | 4.05 | 3.50 | 5 | | |
| Professional and Expert Services | | | 300 | 300 | 300 |
| Reporting and Transcribing | 5.00 | 14.49 | 30 | 15 | 15 |
| Subsistence and Care of Persons | 31.75 | 17.50 | 30 | 20 | 20 |
| Transportation—Local | 55.00 | 30.00 | 60 | 60 | 60 |
| Traveling Expense | 398.55 | 453.10 | 700 | 639 | 639 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 12,566.17 | $ 4,909.01 | $ 14,235 | $ 15,019 | $ 15,019 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,682.84 | $ 604.95 | $ 2,585 | $ 2,310 | $ 2,310 |
| 4 Chairs | $ 480 | | | | |
| 11 Desks | 1,170 | | | | |
| 1 Teletalk | 200 | | | | |
| 2 Typewriters | 460 | | | | |
| **TOTAL PUBLIC DEFENDER** | $ 354,056.73 | $ 132,452.44 | $ 415,220 | $ 540,038 | $ 481,845 |

# Civil Service Commission

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

**APPROPRIATIONS $1,176,155**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | —EXPENDITURES— | | | |
| **SALARIES AND WAGES** | $ 918,506.68 | $ 351,942.57 | $ 983,409 | $1,406,407 | $1,336,735 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 137,320 | $ 123,668 |
| Service Charges | | | | 220,147 | 220,147 |
| **Total Deductions** | $ | $ | $ | $ 357,467 | $ 343,815 |
| **SALARIES AND WAGES —NET** | $ 918,506.68 | $ 351,942.57 | $ 983,409 | $1,048,940 | $ 992,920 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,593.45 | $ 720.09 | $ 1,482 | $ 1,414 | $ 1,342 |
| Repairs and Minor Changes | 1,044.17 | 209.54 | 400 | 800 | 400 |
| Repairs — Operating Equipment | 1,163.02 | 438.71 | 700 | 740 | 740 |
| Transportation Services | 239.05 | 75.30 | 150 | 220 | 220 |
| **Stores Service** | | | | | |
| Administrative Services | | Cr. 53.92 | | | |
| Advertising Services | 42,684.80 | 14,657.73 | 57,000 | 72,000 | 40,000 |
| Clerical, Household and Other N. O. C. | 247.88 | | | | |
| Educational and Recreational Supplies | 575.29 | | 550 | 580 | 580 |
| Educational Services | 3.34 | | | 40 | 40 |
| Furnishings and Household Supplies | 9.60 | 23.20 | 50 | 1,066 | 441 |
| Laundry, Cleaning and Waste Removal Services | 10.40 | 6.40 | 7 | 15 | 15 |
| Office Services | 5,105.26 | 118.00 | 1,000 | 1,175 | 1,175 |
| Office Supplies | 4,539.60 | 916.98 | 4,520 | 5,170 | 4,900 |
| Other Operating and Maintenance Supplies, N. O. C. | 42.45 | 207.48 | 208 | 10 | 10 |
| Postage | 917.68 | 20.00 | 100 | 120 | 120 |
| Printing & Other Reproductive Supplies | 7,713.32 | 1,178.99 | 6,580 | 7,900 | 7,425 |
| Professional and Expert Services | 56.01 | | | | |
| Rent—Office Equipment | 30,389.23 | 10,073.67 | 33,792 | 35,008 | 34,828 |
| Reporting and Transcribing | 556.74 | 202.00 | 600 | 800 | 800 |
| Reports and Bulletins—Departmental | 20,019.84 | 6,533.16 | 20,600 | 26,840 | 24,042 |
| Stationery and Forms | 23,146.34 | 7,335.00 | 31,847 | 31,407 | 30,407 |
| Wearing Apparel | 8.84 | | | | |

## CIVIL SERVICE COMMISSION—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Contd.** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 2,331.48 | 685.48 | 2,000 | 2,000 | 2,000 |
| Clerical, Household and Other N. O. C. | 310.00 | | | | |
| Communication | 191.27 | 42.45 | 150 | 150 | 150 |
| Educational Services | 2,273.00 | 350.00 | 3,000 | 3,000 | 1,000 |
| Furnishings and Household Supplies | | | | 30 | |
| Insurance—Auto Mileage | 570.00 | 175.00 | 500 | 540 | 540 |
| Office Services | 420.50 | 348.67 | 1,300 | 1,450 | 1,350 |
| Postage | 7,047.66 | 4,502.06 | 9,000 | 9,000 | 9,000 |
| Professional and Expert Services | 995.25 | 390.00 | 1,020 | 1,080 | 1,080 |
| Rent—Office Equipment | 334.00 | | | | |
| Subsistence and Care of Persons | | | | 600 | 600 |
| Transportation—Local | 90.00 | 35.00 | 100 | 100 | 100 |
| Traveling Expense | 14,062.75 | 1,104.61 | 14,443 | 14,230 | 13,230 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 168,692.22 | $ 50,295.60 | $ 191,099 | $ 217,485 | $ 176,535 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 18,262.75 | $ 4,033.41 | $ 10,000 | $ 12,655 | $ 6,700 |
| 1 Collator | $ 75 | | | | |
| 10 Dictating Machines, Dictator | 2,000 | | | | |
| 5 Dictating Machines, Transcriber, w/Attachments | 1,150 | | | | |
| 3 Fans, Floor Type | 225 | | | | |
| 7 Filing Cabinets | 1,220 | | | | |
| 1 Projector, Slide | 170 | | | | |
| 3 Screens, Projection | 130 | | | | |
| 5 Typewriters | 1,555 | | | | |
| 1 Unitub | 175 | | | | |
| **TOTAL CIVIL SERVICE COMMISSION** | $1,105,461.65 | $ 406,271.58 | $1,184,508 | $1,279,080 | $1,176,155 |

# Blueprint Service

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Salaries and Wages | $ 99,126.32 | $ 44,301.08 | $ 114,690 | $ 119,764 | $ 115,264 |
| Services and Supplies | 54,887.77 | 12,980.88 | 57,500 | 55,093 | 55,093 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 154,014.09** | **$ 57,281.96** | **$ 172,190** | **$ 174,857** | **$ 170,357** |
| Less Service Charges | 149,119.50 | 65,666.90 | 172,190 | 174,857 | 170,357 |
| **TOTAL BLUEPRINT SERVICE—NET** | **$ 4,894.59** | **$Cr. 8,384.94** | **$** | **$** | **$** |

# County Engineer

**Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Water Works Districts; preparation of plans and supervision of the construction of County buildings; development and operation of airports; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.**

**APPROPRIATIONS $6,034,040**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $5,562,817.82 | $2,356,393.85 | $6,048,681 | $11,906,385 | $10,548,080 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 1,078,162 | $ 995,858 |
| Service Charges | | | | 3,551,897 | 3,999,510 |
| **Total Deductions** | $ | $ | $ | $ 4,630,059 | $ 4,995,368 |
| **SALARIES AND WAGES—NET** | $5,562,817.82 | $2,356,393.85 | $6,048,681 | $ 7,276,326 | $ 5,552,712 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 97,068.02 | $ 32,933.07 | $ 96,500 | $ 90,486 | $ 86,400 |
| Repairs and Minor Changes | 10,563.37 | 1,016.32 | 9,000 | 12,420 | 8,250 |
| Repairs—Operating Equipment | 8,180.61 | 2,369.91 | 7,700 | 7,500 | 6,500 |
| **Stores Service** | | | | | |
| Analyzing, Testing and Weighing Services | 1,198.69 | 727.75 | 1,600 | 2,000 | 1,500 |
| Automotive Supplies | 63.87 | | 50 | 75 | 75 |
| Fuel Supplies | 37.13 | 14.85 | 50 | 150 | 50 |
| Furnishings and Household Supplies | 1,265.40 | 193.39 | 1,200 | 19,050 | 9,710 |
| Laundry and Cleaning Supplies | 147.78 | 36.11 | 80 | 80 | 80 |
| Laundry, Cleaning and Waste Removal Services | 37.16 | | 50 | | |
| Medical, Surgical and Laboratory Supplies | 1,626.97 | 142.63 | 1,400 | 1,580 | 1,200 |
| Office Services | 22,636.27 | 15,852.05 | 50,000 | 59,600 | 44,600 |
| Office Supplies | 37,290.76 | 9,167.09 | 34,000 | 34,000 | 32,000 |
| Other Operating and Maintenance Supplies, N. O. C. | 19,158.97 | 2,592.79 | 20,000 | 32,563 | 20,000 |
| Postage | 6,148.02 | 1,843.23 | 6,000 | 6,000 | 5,000 |
| Printing & Other Reproductive Supplies | 10,612.07 | 3,226.86 | 12,500 | 12,500 | 10,000 |
| Professional and Expert Services | | 1,174.00 | 3,000 | 3,000 | |
| Rent—Motor Vehicles | 3,400.00 | | 2,500 | 3,000 | 3,000 |
| Rent—Office Equipment | 32,759.04 | 8,395.50 | 39,180 | 40,458 | 40,458 |
| Repairs—Motor Vehicles | 94.92 | | 300 | 250 | 250 |
| Repairs — Operating Equipment | 2,756.62 | 769.70 | 3,700 | 5,750 | 3,500 |
| Reports & Bulletins—Departmental | 1,826.98 | 278.15 | 3,000 | 2,765 | 2,765 |
| Small Tools and Implements | 3,098.17 | 530.46 | 7,000 | 9,100 | 5,000 |
| Stationery and Forms | 28,086.47 | 7,956.43 | 32,000 | 34,000 | 25,000 |
| Suspense | | Cr. 6,767.92 | | | |
| Wearing Apparel | 1,059.21 | | 210 | 210 | 210 |
| **Stores Service—Food** | 650.89 | | 500 | | |
| **All Other** | | | | | |
| Analyzing, Testing and Weighing Services | 14,006.76 | 6,329.94 | 16,000 | 9,000 | 9,000 |
| Auto Mileage | 131,035.21 | 38,901.01 | 154,000 | 175,671 | 126,000 |
| Auto Service | 400.49 | 231.87 | 600 | 600 | 600 |
| Communication | 226.20 | 108.05 | 400 | 418 | 418 |

## COUNTY ENGINEER—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Furnishings and Household Supplies | 17.40 | 16.36 | 40 | 1,376 | 1,376 |
| Insurance—Auto Mileage | 16,565.00 | 4,890.00 | 17,000 | 20,760 | 18,000 |
| Insurance—Fidelity | | 334.50 | 2,000 | 2,000 | 2,000 |
| Office Services | 144,107.57 | 40,253.43 | 130,000 | 121,800 | 121,800 |
| Office Supplies | 244.19 | 42.14 | 365 | 200 | 200 |
| Other Operating and Maintenance Supplies, N. O. C. | 8,794.87 | 47.00 | 15,100 | 10,000 | 10,000 |
| Postage | 219.54 | 67.80 | 1,300 | 1,300 | 1,300 |
| Printing and Other Reproductive Supplies | 18.77 | | | | |
| Professional and Expert Services | 2,450.56 | 400.00 | 6,000 | 10,000 | 6,500 |
| Public Office and Court Service | 8,814.62 | 4,274.67 | 13,000 | 12,500 | 12,500 |
| Rent—Buildings and Offices | 8,521.74 | 2,840.58 | 11,362 | 11,362 | 11,362 |
| Repairs and Minor Changes—Buildings and Structures | 1.00 | | | | |
| Repairs and Minor Changes—Non-Structural Improvements | 16,420.99 | 4,821.39 | 4,822 | | |
| Repairs—Operating Equipment | 76.50 | 9.00 | 100 | 100 | 100 |
| Small Tools and Implements | 7.17 | 5.44 | 15 | 15 | 15 |
| Stationery and Forms | 2.24 | | | | |
| Subsistence and Care of Persons | 7,053.00 | 2,779.45 | 6,000 | 16,410 | 5,200 |
| Transportation—Local | 360.00 | 480.00 | 960 | 960 | 960 |
| Transportation Services | 34.46 | | | | |
| Traveling Expense | 5,123.03 | 2,441.53 | 6,600 | 8,250 | 5,000 |
| **All Other—Food** | 289.38 | | 300 | 300 | 300 |
| **Total County Engineer** | $ 654,558.08 | $ 191,726.53 | $ 717,484 | $ 779,559 | $ 638,179 |
| Less Service Charges | 217,248.52 | 87,353.33 | 212,137 | 201,257 | 212,619 |
| **Total County Engineer—Net** | $ 437,309.56 | $ 104,373.20 | $ 505,347 | $ 578,302 | $ 425,560 |
| **AIRFIELDS** | | | | | |
| **Brackett Field** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ | $ 1,080 | $ 210 |
| Repairs and Minor Changes | | | | 1,000 | 750 |
| Repairs—Operating Equipment | | | | 2,000 | 1,000 |
| **Stores Service** | | | | | |
| Automotive Supplies | | | | 2,500 | 1,000 |
| Fuel Supplies | | | | 100 | 100 |
| Furnishings and Household Supplies | | | | 500 | 500 |
| Laundry and Cleaning Supplies | | | | 1,000 | 750 |
| Medical, Surgical and Laboratory Supplies | | | | 200 | 100 |
| Office Supplies | | | | 2,000 | 500 |
| Other Operating and Maintenance Supplies, N.O.C. | | | | 2,500 | 1,000 |
| Postage | | | | 150 | 150 |
| Reports and Bulletins—Departmental | | | | 200 | 200 |
| Small Tools and Implements | | | | 2,000 | 1,000 |
| Stationery and Forms | | | | 4,000 | 1,500 |

## COUNTY ENGINEER—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **AIRFIELDS—Continued** | | | | | |
| **Brackett Field—Continued** | | | | | |
| **All Other** | | | | | |
| Communication | | | | 3,000 | 500 |
| Heat, Light and Power Services | | | | 3,800 | 2,500 |
| Insurance—Public Liability | | | | 3,000 | 3,000 |
| Office Services | | | | 500 | 500 |
| Rent—Land | | | | 750 | 750 |
| Repairs and Minor Changes | | | | 4,000 | 2,000 |
| Subsistence and Care of Persons | | | | 100 | |
| Traveling Expense | | | | 477 | |
| Water Service | | | | 2,000 | 2,000 |
| **Total Brackett Field** | $ | $ | $ | $ 36,857 | $ 20,010 |
| **General William J. Fox Airfield** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ | $ 390 | $ 195 |
| Repairs and Minor Changes | | | | 500 | 250 |
| Repairs—Operating Equipment | | | | 1,000 | 500 |
| **Stores Service** | | | | | |
| Automotive Supplies | | | | 300 | 150 |
| Fuel Supplies | | | | 100 | 50 |
| Furnishings and Household Supplies | | | | 175 | 90 |
| Laundry and Cleaning Supplies | | | | 200 | 100 |
| Medical, Surgical and Laboratory Supplies | | | | 100 | 50 |
| Office Supplies | | | | 500 | 250 |
| Other Operating and Maintenance Supplies, N.O.C. | | | | 500 | 250 |
| Postage | | | | 25 | 25 |
| Reports and Bulletins—Departmental | | | | 50 | 25 |
| Small Tools and Implements | | | | 600 | 300 |
| Stationery and Forms | | | | 1,000 | 500 |
| **All Other** | | | | | |
| Communication | | | | 500 | 250 |
| Heat, Light and Power Services | | | | 750 | 375 |
| Insurance—Public Liability | | | | 3,000 | 3,000 |
| Repairs and Minor Changes | | | | 600 | 300 |
| Water Service | | | | 500 | 250 |
| **Total General William J. Fox Airfield** | $ | $ | $ | $ 10,790 | $ 6,910 |
| **Total Airfields** | $ | $ | $ | $ 47,647 | $ 26,920 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 437,309.56 | $ 104,373.20 | $ 505,347 | $ 625,949 | $ 452,480 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 107,473.50 | $ 22,950.71 | $ 117,331 | $ 128,854 | $ 28,848 |
| 2 Alidades | $1,300 | | | | |
| 1 Bin | 100 | | | | |
| 2 Cabinets, Wardrobe | 90 | | | | |
| 3 Calculating Machines | 900 | | | | |
| 6 Cameras | 233 | | | | |
| 5 Chairs | 450 | | | | |
| 1 Compressor, Air | 107 | | | | |
| 1 Copying Machine | 250 | | | | |
| 1 Dinette Set | 65 | | | | |

## COUNTY ENGINEER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 2 Drafting Machines | 305 | | | | | |
| 1 Drafting Unit | 385 | | | | | |
| 2 Drawer Units | 114 | | | | | |
| 1 Drill, Electric | 60 | | | | | |
| 2 Files, Kardex | 365 | | | | | |
| 3 Files, Map | 670 | | | | | |
| 4 Files, Plan | 1,910 | | | | | |
| 56 Filing Cabinets | 4,830 | | | | | |
| 3 Frames, Map | 125 | | | | | |
| 1 Highway Curves Set | 127 | | | | | |
| 3 Lettering Sets | 316 | | | | | |
| 2 Leveling Rods | 475 | | | | | |
| 2 Levels | 1,920 | | | | | |
| 2 Locaters, Pipe | 400 | | | | | |
| 1 Map, Aerial | 150 | | | | | |
| 1 Ozalid Machine | 7,750 | | | | | |
| 1 Parallax Bar | 190 | | | | | |
| 2 Photocopy Machines | 858 | | | | | |
| 1 Planimeter | 80 | | | | | |
| 2 Racks | 350 | | | | | |
| 1 Radio, Mobile | 900 | | | | | |
| 2 Railroad Curve Sets | 238 | | | | | |
| 2 Recorders, Level | 400 | | | | | |
| 3 Recorders, Pressure | 525 | | | | | |
| 1 Refrigerator | 250 | | | | | |
| 2 Shelving, Steel | 120 | | | | | |
| 1 Table, Light | 350 | | | | | |
| 3 Tables | 400 | | | | | |
| 1 Tape Recorder | 300 | | | | | |
| 1 Tester, Electricity | 50 | | | | | |
| 2 Time Stamps | 400 | | | | | |
| 1 Truck, Hand | 40 | | | | | |
| **TOTAL COUNTY ENGINEER** | | **$6,107,600.88** | **$2,483,717.76** | **$6,671,359** | **$8,031,129** | **$6,034,040** |

# Regional Planning Commission

**The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.**

**APPROPRIATIONS $839,444**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 574,262.10 | $ 219,118.88 | $ 715,000 | $ 863,860 | $ 836,216 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 57,422 | $ 56,626 |
| Service Charges | | | | 10,104 | 11,597 |
| **Total Deductions** | $ | $ | $ | $ 67,526 | $ 68,223 |
| **SALARIES AND WAGES—NET** | $ 574,262.10 | $ 219,118.88 | $ 715,000 | $ 796,334 | $ 767,993 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 6,939.04 | $ 2,378.87 | $ 8,948 | $ 9,560 | $ 8,224 |
| Repairs and Minor Changes | 198.70 | 47.50 | 403 | 400 | 400 |
| Repairs—Operating Equipment | 1,602.29 | 168.60 | 1,157 | 1,200 | 1,000 |
| **Stores Service** | | | | | |
| Advertising Services | 173.44 | 121.51 | 595 | 600 | 600 |
| Educational and Recreational Supplies | 171.62 | 3.74 | 197 | 200 | |
| Furnishings and Household Supplies | 61.95 | 11.32 | 73 | | |
| Office Services | 3,641.14 | 1,214.76 | 3,965 | 3,960 | 3,750 |
| Office Supplies | 3,293.62 | 691.36 | 3,600 | 3,591 | 3,591 |
| Other Operating & Maintenance Supplies, N. O. C. | 144.33 | 11.93 | 157 | | |
| Postage | 164.00 | | 278 | 400 | 391 |
| Printing & Other Reproductive Supplies | 2,535.64 | 383.75 | 2,144 | 2,300 | 2,300 |
| Reports and Bulletins—Departmental | 3,550.33 | | 2,300 | 14,575 | 14,075 |
| Stationery and Forms | 2,585.98 | 465.60 | 2,198 | 2,000 | 2,000 |
| **All Other** | | | | | |
| Advertising Services | | Cr. 18.86 | | | |
| Auto Mileage | 5,487.02 | 1,682.97 | 10,597 | 9,000 | 6,720 |
| Communication | 3.50 | | 10 | 10 | |
| Insurance—Auto Mileage | 615.00 | 225.00 | 1,080 | 1,080 | 1,080 |
| Office Services | 3,494.61 | 1,405.82 | 4,479 | 5,500 | 5,050 |
| Office Supplies | | 4.00 | 4 | | |
| Postage | 2,897.79 | 796.77 | 2,829 | 4,178 | 4,178 |
| Printing and Other Reproductive Supplies | 1.75 | | | | |
| Professional and Expert Services | 10,000.00 | | | 10,000 | 10,000 |
| Rent—Office Equipment | 6.00 | | | | |
| Subsistence & Care of Persons | 169.75 | 121.75 | 2,500 | 6,050 | 3,000 |
| Transportation—Local | 120.00 | 20.00 | 100 | 100 | 100 |
| Traveling Expense | 1,366.88 | 841.70 | 5,147 | 4,490 | 4,490 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 49,224.38 | $ 10,578.09 | $ 52,761 | $ 79,194 | $ 70,949 |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 8,694.16 | $ 2,392.56 | $ 4,057 | $ 3,652 | $ 502 |
| 1 Base, Map File $ 17 | | | | | |
| 1 File, Map 160 | | | | | |
| 1 Filing Cabinet 75 | | | | | |
| 1 Typewriter 250 | | | | | |
| **TOTAL REGIONAL PLANNING COMMISSION** | $ 632,180.64 | $ 232,089.53 | $ 771,818 | $ 879,180 | $ 839,444 |

# Registrar of Voters

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

**APPROPRIATIONS** $2,165,017

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $1,205,827.64 | $ 227,946.07 | $1,146,405 | $1,622,559 | $1,448,151 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 152,355 | $ 232,603 |
| Service Charges | | | | 22,250 | 22,250 |
| **Total Deductions** | $ | $ | $ | $ 174,605 | $ 254,853 |
| **SALARIES AND WAGES—NET** | $1,205,827.64 | $ 227,946.07 | $1,146,405 | $1,447,954 | $1,193,298 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Registration of Voters** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,878.98 | $ 500.81 | $ 1,861 | $ 2,008 | $ 1,902 |
| Repairs and Minor Changes | 663.21 | 170.46 | 1,500 | 1,000 | 700 |
| Repairs—Operating Equipment | 312.93 | 93.01 | 500 | 500 | 350 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 70.72 | 23.20 | 202 | 143 | 143 |
| Laundry and Cleaning Supplies | 5.48 | 7.92 | 13 | 10 | 10 |
| Laundry, Cleaning & Waste Removal Services | 60.00 | 4.38 | 113 | 120 | 120 |
| Office Services | 310.79 | 315.50 | 355 | 344 | 344 |
| Office Supplies | 7,430.79 | 415.71 | 8,503 | 7,359 | 6,833 |
| Other Operating & Maintenance Supplies, N.O.C. | 2,100.32 | 1,373.97 | 2,876 | 2,494 | 2,494 |
| Postage | | | 600 | 723 | 723 |
| Printing and Other Reproductive Supplies | 1,278.12 | 52.94 | 2,306 | 1,249 | 1,196 |
| Rent—Office Equipment | 72,182.37 | 24,990.59 | 74,798 | 82,199 | 76,354 |
| Repairs—Operating Equipment | 4.70 | 16.05 | 26 | 10 | 10 |
| Small Tools and Implements | 91.08 | | 75 | 75 | 75 |
| Stationery and Forms | 10,715.31 | 2,387.90 | 24,150 | 19,040 | 14,660 |
| **All Other** | | | | | |
| Auto Mileage | 150.48 | | | | |
| Communication | 2.36 | | 10 | 10 | 10 |
| Furnishings and Household Supplies | | | | 120 | 90 |
| Office Services | 3,249.44 | 397.75 | 11,180 | 3,500 | 3,229 |
| Other Operating and Maintenance Supplies, N.O.C. | 7,096.69 | | 78,232 | 34,729 | 25,648 |
| Postage | 6,866.95 | 10,197.00 | 10,207 | 9,980 | 9,980 |
| Professional & Expert Services | | | 301,017 | 296,233 | 296,223 |
| Rent—Office Equipment | | | 100 | 108 | 108 |
| Subsistence & Care of Persons | | | 20 | 25 | 10 |
| Transportation—Local | 22.00 | | 40 | 30 | 30 |
| Transportation Services | 6.52 | | 28 | 25 | 15 |
| Traveling Expense | 388.50 | 67.75 | 300 | 400 | 400 |
| **Total Registration of Voters** | $ 114,887.74 | $ 41,014.94 | $ 519,012 | $ 462,434 | $ 441,657 |

## REGISTRAR OF VOTERS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **General Election** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 3,796.23 | $ | $ | $ 4,068 | $ 4,005 |
| Other Operating and Maintenance Supplies, N. O. C. | 6.53 | | | 20 | 20 |
| Repairs and Minor Changes | 254.08 | | | 150 | 150 |
| Repairs—Operating Equipment | 9.84 | | | 25 | 25 |
| **Stores Service** | | | | | |
| Advertising Services | 3,228.98 | | | 3,552 | |
| Furnishings and Household Supplies | 30.09 | | | 80 | 80 |
| Index to Great Register | 17,208.70 | | | 18,930 | 18,753 |
| Laundry, Cleaning and Waste Removal Services | 30.02 | | | | |
| Office Services | .75 | | | 570 | 549 |
| Office Supplies | 2,087.90 | | | 3,051 | 2,572 |
| Other Operating & Maintenance Supplies, N. O. C. | 888.84 | | | 3,262 | 1,841 |
| Postage | | | | 120 | |
| Printing & Other Reproductive Supplies | 3,830.69 | | | 5,380 | 5,028 |
| Rent—Office Equipment | 24,908.75 | | | 26,338 | 26,338 |
| Repairs—Operating Equipment | | | | 10 | 10 |
| Small Tools and Implements | 7.07 | | | 10 | 10 |
| Stationery and Forms | 186,782.62 | | | 202,314 | 202,314 |
| Transportation Services | 35,525.60 | | | 39,076 | 38,061 |
| **All Other** | | | | | |
| Advertising Services | | | | 18,000 | 18,000 |
| Auto Mileage | 473.20 | | | 686 | 680 |
| Communication | 1.32 | | | 10 | 10 |
| Office Services | | | | 25 | 10 |
| Postage | 101,696.56 | | | 145,072 | 145,072 |
| Professional and Expert Services | | | | 120 | |
| Rent—Buildings and Offices | 30.00 | | | 40 | 40 |
| Rent—Office Equipment | 252.00 | | | 378 | 378 |
| Storage—Motor Vehicles | | | | 15 | 15 |
| Transportation—Local | | | | 50 | 50 |
| Transportation Services | 45.79 | | | 50 | 50 |
| **Total General Election** | $ 381,095.56 | $ | $ | $ 471,402 | $ 464,061 |
| **Consolidated Primary Election** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ 4,628 | $ | $ |
| Repairs and Minor Changes | | | 225 | | |
| Repairs—Operating Equipment | | | 56 | | |
| **Stores Service** | | | | | |
| Advertising | | | 3,048 | | |
| Furnishings & Household Supplies | | | 103 | | |
| Index to Great Register | | | 15,670 | | |
| Office Services | | 512.25 | 562 | | |
| Office Supplies | | 357.63 | 3,968 | | |
| Other Operating & Maintenance Supplies, N. O. C. | | 97.92 | 5,920 | | |
| Postage | | 220.00 | 460 | | |
| Printing & Other Reproductive Supplies | | 466.82 | 8,002 | | |
| Rent—Office Equipment | | | 32,679 | | |
| Repairs—Operating Equipment | | | 10 | | |
| Small Tools and Implements | | | 10 | | |
| Stationery and Forms | | 1,089.35 | 261,175 | | |
| Transportation Services | | | 39,480 | | |

## REGISTRAR OF VOTERS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Consolidated Primary Election—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | | | 1,001 | | |
| Communication | | | 10 | | |
| Office Services | | 10.08 | 50 | | |
| Other Operating and Maintenance Supplies, N. O. C. | | | 18 | | |
| Postage | | | 50,086 | | |
| Professional and Expert Services | | | 200 | | |
| Rent—Buildings and Offices | | | 30 | | |
| Rent—Office Equipment | | | 150 | | |
| Subsistence and Care of Persons | | | 25 | | |
| Transportation—Local | | | 50 | | |
| Transportation Services | | | 15 | | |
| **Total Consolidated Primary Election** | $ | $ 2,754.05 | $ 427,631 | $ | $ |
| **Special Elections** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 562.56 | $ 262.27 | $ 585 | $ 607 | $ 607 |
| Repairs and Minor Changes | | | 65 | | |
| **Stores Service** | | | | | |
| Advertising Services | | 148.16 | 158 | | |
| Furnishings and Household Supplies | 33.40 | 33.40 | 50 | 50 | 35 |
| Office Services | 47.75 | | 10 | 48 | 48 |
| Office Supplies | 966.64 | | 472 | 1,917 | 1,759 |
| Other Operating & Maintenance Supplies, N. O. C. | 266.82 | | 150 | 255 | 195 |
| Postage | | | 80 | 53 | 53 |
| Printing and Other Reproductive Supplies | 616.65 | 150.78 | 1,595 | 873 | 838 |
| Rent—Office Equipment | | | 50 | | |
| Stationery and Forms | 8,760.00 | 5,173.50 | 16,110 | 14,967 | 13,724 |
| Transportation Services | 132.00 | 471.48 | 1,540 | 500 | 500 |
| Wearing Apparel | | | 25 | 25 | |
| **All Other** | | | | | |
| Advertising Services | | | 375 | 95 | 10 |
| Auto Mileage | | | | 25 | 10 |
| Communication | | 1.80 | 180 | | |
| Office Services | 13,521.14 | 4,915.92 | 13,015 | 1,040 | 1,040 |
| Postage | 16,700.00 | 15,400.00 | 18,110 | 47,662 | 47,662 |
| Rent—Office Equipment | 46.00 | 63.00 | 232 | 210 | 150 |
| **Total Special Elections** | $ 41,652.96 | $ 26,620.31 | $ 52,802 | $ 68,327 | $ 66,631 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 537,636.26 | $ 70,389.30 | $ 999,445 | $1,002,163 | $ 972,349 |
| Less Service Charges | 4,433.99 | 1,027.12 | 4,550 | 4,550 | 4,550 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 533,202.27 | $ 69,362.18 | $ 994,895 | $ 997,613 | $ 967,799 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 13,547.53 | $ 9,627.07 | $ 24,761 | $ 14,038 | $ 3,920 |
| 1 Cabinet, Control Panel | $ 110 | | | | |
| 5 Conveyors, Wheel | 330 | | | | |
| 1 Couch | 100 | | | | |
| 6 Filing Cabinets | 1,920 | | | | |
| 1 Program Instrument | 275 | | | | |
| 18 Tables | 720 | | | | |
| 2 Trucks, Hand | 160 | | | | |
| 1 Typewriter | 305 | | | | |
| **TOTAL REGISTRAR OF VOTERS** | $1,752,577.44 | $ 306,935.32 | $2,166,061 | $2,459,605 | $2,165,017 |

# Election Expense—Supervisors

**The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.**

**APPROPRIATIONS $1,028,642**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **General Elections** | | | | | |
| Compensation of Election Officers | $ 767,063.75 | $ | $ | $ 840,528 | $ 836,082 |
| Insurance—Liability | 949.50 | | | | |
| Laundry, Cleaning and Waste Removal Services | 8,420.00 | | | 8,000 | 7,950 |
| Rent—Buildings and Offices | 133,380.00 | | | 149,640 | 148,860 |
| Stationery and Forms | 165.11 | | | 250 | 250 |
| **Total General Elections** | $ 909,978.36 | $ | $ | $ 998,418 | $ 993,142 |
| **Consolidated Primary Election** | | | | | |
| Compensation of Election Officers | $ | $ | $ 804,570 | $ | $ |
| Insurance—Liability | 984.10 | | 2,064 | | |
| Laundry, Cleaning and Waste Removal Services | | | 6,450 | | |
| Rent—Buildings and Offices | | | 145,050 | | |
| Stationery and Forms | | | 250 | | |
| **Total Consolidated Primary Election** | $ 984.10 | $ | $ 958,384 | $ | $ |
| **Special Elections** | | | | | |
| Advertising Services | $ 843.23 | $ 123.60 | $ 1,000 | $ 1,000 | $ 1,000 |
| Compensation of Election Officers | 8,190.00 | 8,256.00 | 30,000 | 30,000 | 30,000 |
| Insurance—Liability | 14.80 | | 100 | | |
| Laundry, Cleaning and Waste Removal Services | 273.00 | 378.00 | 2,100 | 2,100 | 2,100 |
| Rent—Buildings and Offices | 1,454.00 | 1,272.00 | 2,400 | 2,400 | 2,400 |
| **Total Special Elections** | $ 10,775.03 | $ 10,029.60 | $ 35,600 | $ 35,500 | $ 35,500 |
| **TOTAL ELECTION EXPENSE—SUPERVISORS** | $ 921,737.49 | $ 10,029.60 | $ 993,984 | $1,033,918 | $1,028,642 |

# Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

| By General Classification | Requested | Allowed |
|---|---|---|
| Salaries and Wages | $5,106,053 | $4,881,096 |
| Maintenance and Operation | 1,265,620 | 1,162,388 |
| Capital Outlay | 108,304 | 42,289 |
| **TOTAL** | **$6,479,977** | **$6,085,773** |

| By Judicial Districts | | |
|---|---|---|
| Municipal Courts—Courts Expense | $ 887,070 | $ 887,070 |
| Alhambra | 124,824 | 122,154 |
| Antelope | 66,562 | 58,809 |
| Beverly Hills | 131,861 | 124,046 |
| Burbank | 117,726 | 112,595 |
| Citrus | 109,005 | 107,215 |
| Compton | 183,620 | 176,606 |
| Culver | 64,395 | 61,261 |
| Downey | 135,604 | 127,504 |
| East Los Angeles | 181,320 | 175,488 |
| El Monte | 104,621 | 103,186 |
| Glendale | 115,117 | 108,229 |
| Inglewood | 138,791 | 134,474 |
| Long Beach | 279,989 | 267,187 |
| Los Angeles | 2,737,403 | 2,448,274 |
| Los Cerritos | 124,707 | 118,327 |
| Pasadena | 171,923 | 169,914 |
| Pomona | 68,866 | 67,141 |
| San Antonio | 183,606 | 175,262 |
| Santa Anita | 63,966 | 61,905 |
| Santa Monica | 135,654 | 130,227 |
| South Bay | 171,371 | 170,617 |
| South Gate | 75,177 | 72,693 |
| Whittier | 106,799 | 105,589 |
| **TOTAL** | **$6,479,977** | **$6,085,773** |

# Municipal Courts -- Courts Expense

Established in order to provide a central budget for all Municipal Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $887,070

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Courts Expense | $ | $ 268,578.94 | $ 775,153 | $ 887,070 | $ 887,070 |

# Municipal Court, Alhambra Judicial District

**APPROPRIATIONS $122,154**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 88,415.27 | $ 30,361.67 | $ 104,111 | $ 123,456 | $ 123,456 |
| Less Salary Savings | | | | 5,292 | 6,172 |
| **SALARIES AND WAGES—NET** | $ 88,415.27 | $ 30,361.67 | $ 104,111 | $ 118,164 | $ 117,284 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 66.85 | $ | $ 100 | $ 150 | $ 150 |
| Repairs—Operating Equipment | 14.70 | | 100 | 100 | 100 |
| **Stores Service** | | | | | |
| Medical, Surgical and Laboratory Supplies | | | | 10 | 10 |
| Office Services | 192.50 | | 300 | 350 | 350 |
| Office Supplies | 545.21 | 4.68 | 1,800 | 2,640 | 1,860 |
| Postage | 158.00 | | 400 | 665 | 665 |
| Printing and Other Reproductive Supplies | 2.60 | 35.12 | 100 | 200 | 100 |
| Stationery and Forms | 459.14 | 80.90 | 1,000 | 1,000 | 250 |
| **Courts** | | | | | |
| Jury Expense | 30.18 | | | | |
| Jury Fees | 4,938.00 | | | | |
| Jury Mileage | 677.70 | | | | |
| Professional and Expert Services | 173.92 | | | | |
| Reporting and Transcribing | 3,947.65 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 12.39 | | 100 | 300 | 200 |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 11,218.84 | $ 120.70 | $ 3,900 | $ 5,715 | $ 3,985 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 6,365.55 | $ | $ 3,267 | $ 945 | $ 885 |
| 1 Duplicating Machine $350 | | | | | |
| 100 Frames, Index 375 | | | | | |
| 2 Stands 65 | | | | | |
| 2 Trays 95 | | | | | |
| **TOTAL MUNICIPAL COURT—ALHAMBRA JUDICIAL DISTRICT** | $ 105,999.66 | $ 30,482.37 | $ 111,278 | $ 124,824 | $ 122,154 |

# Municipal Court, Antelope Judicial District

**APPROPRIATIONS $58,809**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 47,688.32 | $ 16,755.25 | $ 54,498 | $ 60,175 | $ 60,175 |
| Less Salary Savings | | | | | 5,840 |
| **SALARIES AND WAGES—NET** | $ 47,688.32 | $ 16,755.25 | $ 54,498 | $ 60,175 | $ 54,335 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 128.95 | $ | $ 50 | $ 150 | $ 150 |
| Repairs—Operating Equipment | 208.66 | | 100 | 100 | 100 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 7.66 | | | | |
| Medical, Surgical and Laboratory Supplies | 8.84 | | | | |
| Office Services | 307.52 | 94.50 | 250 | 304 | 304 |
| Office Supplies | 1,430.20 | 83.98 | 450 | 1,233 | 1,147 |
| Other Operating and Maintenance Supplies, N. O. C. | 24.33 | | | | |
| Postage | 751.00 | 181.00 | 725 | 1,130 | 1,130 |
| Printing and Other Reproductive Supplies | 33.20 | | | | |
| Stationery and Forms | 863.00 | 117.54 | 750 | 1,100 | 213 |
| **Courts** | | | | | |
| Jury Expense | 167.18 | | | | |
| Jury Fees | 6,153.00 | | | | |
| Jury Mileage | 1,150.05 | | | | |
| Professional and Expert Services | 5.00 | | | | |
| Reporting and Transcribing | 3,842.63 | | | | |
| Witness Fees and Expense | 236.85 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 238.28 | 79.76 | 250 | 400 | 300 |
| Office Services | 6.00 | 6.00 | 6 | | |
| Professional and Expert Services | | 8.40 | 9 | | |
| Stationery and Forms | 69.10 | | | | |
| Traveling Expense | | | | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 15,631.45 | $ 571.18 | $ 2,590 | $ 4,617 | $ 3,544 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,501.86 | $ 859.54 | $ 1,100 | $ 1,770 | $ 930 |
| 1 Tape Recorder, w/Accessories $450 | | | | | |
| 1 Typewriter 480 | | | | | |
| **TOTAL MUNICIPAL COURT—ANTELOPE JUDICIAL DISTRICT** | $ 65,821.63 | $ 18,185.97 | $ 58,188 | $ 66,562 | $ 58,809 |

# Municipal Court, Beverly Hills Judicial District

APPROPRIATIONS $124,046

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 101,834.47 | $ 35,935.13 | $ 114,505 | $ 124,831 | $ 124,831 |
| Less Salary Savings | | | | 1,338 | 6,453 |
| **SALARIES AND WAGES—NET** | $ 101,834.47 | $ 35,935.13 | $ 114,505 | $ 123,493 | $ 118,378 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ 97.58 | $ 150 | $ 150 | $ 150 |
| Repairs—Operating Equipment | 19.20 | | 20 | 350 | 100 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 95.82 | | | | |
| Index to Great Register | 98.76 | 4.80 | 50 | | |
| Office Machine Maintenance | | 49.87 | 75 | | |
| Office Services | 290.64 | 111.00 | 300 | 350 | 350 |
| Office Supplies | 923.44 | 216.45 | 750 | 1,800 | 1,800 |
| Other Operating and Maintenance Supplies, N.O.C. | 32.66 | | | | |
| Postage | 403.62 | | 600 | 825 | 825 |
| Printing and Other Reproductive Supplies | | 13.71 | 14 | | |
| Repairs—Operating Equipment | 129.56 | 15.22 | 175 | | |
| Small Tools and Implements | 3.12 | | | | |
| Stationery and Forms | 971.65 | 334.84 | 750 | 1,600 | 400 |
| **Courts** | | | | | |
| Jury Expense | 583.46 | | | | |
| Jury Fees | 4,245.00 | | | | |
| Jury Mileage | 304.95 | | | | |
| Professional and Expert Services | 27.84 | | | | |
| Reporting and Transcribing | 4,111.90 | | | | |
| Witness Fees and Expense | 100.07 | | | | |
| **All Other** | | | | | |
| Auto Mileage | | | | 100 | 50 |
| Laundry, Cleaning and Waste Removal Services | | | | 150 | 150 |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 12,341.69 | $ 843.47 | $ 2,884 | $ 5,625 | $ 4,125 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,154.17 | $ 941.39 | $ 1,600 | $ 2,743 | $ 1,543 |
| 2 Tape Recorders $763 | | | | | |
| 1 Time Stamp 200 | | | | | |
| 1 Tray, Posting 100 | | | | | |
| 1 Typewriter 480 | | | | | |
| **TOTAL MUNICIPAL COURT—BEVERLY HILLS JUDICIAL DISTRICT** | $ 115,330.33 | $ 37,719.99 | $ 118,989 | $ 131,861 | $ 124,046 |

# Municipal Court, Burbank Judicial District

**APPROPRIATIONS $112,595**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 92,671.73 | $ 32,766.74 | $ 103,258 | $ 112,699 | $ 112,699 |
| Less Salary Savings | | | | 2,193 | 5,659 |
| **SALARIES AND WAGES—NET** | $ 92,671.73 | $ 32,766.74 | $ 103,258 | $ 110,506 | $ 107,040 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ 62.40 | $ 150 | $ 150 | $ 100 |
| Repairs—Operating Equipment | 12.64 | 18.12 | 140 | 140 | 100 |
| **Stores Service** | | | | | |
| Office Machine Maintenance | | 49.87 | 50 | | |
| Office Services | 314.60 | 233.50 | 250 | 300 | 300 |
| Office Supplies | 1,128.90 | 81.59 | 1,380 | 1,960 | 1,835 |
| Postage | 621.98 | 495.67 | 570 | 861 | 861 |
| Repairs—Operating Equipment | 15.66 | | | | |
| Stationery and Forms | 568.72 | 206.38 | 780 | 780 | 430 |
| **Courts** | | | | | |
| Jury Expense | 20.02 | | | | |
| Jury Fees | 2,964.00 | | | | |
| Jury Mileage | 314.25 | | | | |
| Professional and Expert Services | 144.60 | | | | |
| Reporting and Transcribing | 4,289.50 | | | | |
| Witness Fees and Expense | 119.40 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 21.28 | | 150 | 425 | 50 |
| Office Services | 8.00 | 6.00 | 6 | | |
| Office Supplies | 4.16 | | | | |
| Postage | .68 | | | 25 | 25 |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 10,548.39 | $ 1,153.53 | $ 3,476 | $ 4,941 | $ 4,001 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 849.62 | $ 82.66 | $ 1,337 | $ 2,279 | $ 1,554 |
| 2 Chalkboards, Magnetic $224 | | | | | |
| 2 Indexes, Visible 730 | | | | | |
| 1 Photocopy Machine 150 | | | | | |
| 1 Typewriter 450 | | | | | |
| **TOTAL MUNICIPAL COURT—BURBANK JUDICIAL DISTRICT** | $ 104,069.74 | $ 34,002.93 | $ 108,071 | $ 117,726 | $ 112,595 |

# Municipal Court, Citrus Judicial District

**APPROPRIATIONS $107,215**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 65,136.50 | $ 27,452.55 | $ 91,698 | $ 108,846 | $ 108,846 |
| Less Salary Savings | | | | 5,931 | 5,931 |
| **SALARIES AND WAGES—NET** | $ 65,136.50 | $ 27,452.55 | $ 91,698 | $ 102,915 | $ 102,915 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 347.40 | $ 33.92 | $ 150 | $ 350 | $ 350 |
| Repairs—Operating Equipment | 226.25 | 52.61 | 105 | 150 | 150 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | .33 | | | | |
| Furnishings and Household Supplies | 222.12 | | | 300 | 300 |
| Office Services | 70.50 | 55.50 | 56 | 250 | 250 |
| Office Supplies | 742.18 | 479.82 | 1,900 | 1,600 | 1,450 |
| Other Operating and Maintenance Supplies, N.O.C. | 110.94 | | | | |
| Postage | 266.25 | 120.00 | 520 | 695 | 695 |
| Printing and Other Reproductive Supplies | 48.83 | .17 | 1 | 200 | 100 |
| Repairs—Operating Equipment | 23.04 | 3.36 | 4 | | |
| Small Tools and Implements | 7.32 | | | | |
| Stationery and Forms | 708.80 | 308.24 | 1,000 | 800 | 280 |
| **Courts** | | | | | |
| Jury Expense | 50.45 | | | | |
| Jury Fees | 3,318.00 | | | | |
| Jury Mileage | 793.05 | | | | |
| Professional and Expert Services | 158.52 | | | | |
| Reporting and Transcribing | 8,902.15 | | | | |
| Witness Fees and Expense | 86.90 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 199.08 | 9.38 | 145 | 350 | 200 |
| Office Services | 3.28 | | | | |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 16,285.39 | $ 1,063.00 | $ 3,881 | $ 4,995 | $ 4,075 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,948.36 | $ 786.37 | $ 1,875 | $ 1,095 | $ 225 |
| 1 Duplicating Machine $225 | | | | | |
| **TOTAL MUNICIPAL COURT—CITRUS JUDICIAL DISTRICT** | $ 86,370.25 | $ 29,301.92 | $ 97,454 | $ 109,005 | $ 107,215 |

# Municipal Court, Compton Judicial District

**APPROPRIATIONS $176,606**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 128,320.58 | $ 44,720.77 | $ 146,925 | $ 173,760 | $ 173,760 |
| Less Salary Savings | | | | 7,909 | 8,688 |
| **SALARIES AND WAGES—NET** | $ 128,320.58 | $ 44,720.77 | $ 146,925 | $ 165,851 | $ 165,072 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 300 | $ 300 |
| Repairs—Operating Equipment | 144.73 | 9.66 | 50 | 100 | 75 |
| **Stores Service** | | | | | |
| Advertising Services | 18.00 | | | | |
| Educational and Recreational Supplies | | 5.99 | 6 | | |
| Furnishings and Household Supplies | 41.56 | 17.16 | 50 | 2,318 | 60 |
| Office Services | 554.40 | 427.00 | 780 | 858 | 858 |
| Office Supplies | 3,597.10 | 1,132.22 | 2,406 | 5,646 | 5,350 |
| Postage | 872.00 | 247.00 | 600 | 1,450 | 1,450 |
| Reports and Bulletins—Departmental | 15.60 | | | | |
| Stationery and Forms | 30.07 | 101.83 | 1,620 | 1,782 | 445 |
| **Courts** | | | | | |
| Jury Expense | 180.01 | | | | |
| Jury Fees | 5,553.00 | | | | |
| Jury Mileage | 799.80 | | | | |
| Professional and Expert Services | 147.84 | | | | |
| Reporting and Transcribing | 14,182.70 | | | | |
| Witness Fees and Expense | 196.24 | | | | |
| **All Other** | | | | | |
| Auto Mileage | | | | 120 | 50 |
| Office Services | | | | 100 | |
| Postage | 3.21 | | | | |
| Stationery and Forms | | 15.23 | 16 | | |
| Traveling Expense | | | | 500 | 500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 26,336.26 | $ 1,956.09 | $ 5,528 | $ 13,174 | $ 9,088 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,671.65 | $ 6,678.23 | $ 2,097 | $ 4,595 | $ 2,446 |
| 1 Adding Machine $440 | | | | | |
| 1 Photocopy Machine 331 | | | | | |
| 3 Tape Recorders, Magnetic 900 | | | | | |
| 2 Typewriters 775 | | | | | |
| **TOTAL MUNICIPAL COURT—COMPTON JUDICIAL DISTRICT** | $ 156,328.49 | $ 53,355.09 | $ 154,550 | $ 183,620 | $ 176,606 |

# Municipal Court, Culver Judicial District

**APPROPRIATIONS $61,261**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | —EXPENDITURES— | | | |
| **SALARIES AND WAGES** | $ 33,648.97 | $ 16,220.11 | $ 52,129 | $ 59,395 | $ 59,395 |
| Less Salary Savings | | | | | 2,059 |
| **SALARIES AND WAGES—NET** | $ 33,648.97 | $ 16,220.11 | $ 52,129 | $ 59,395 | $ 57,336 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 200 | $ 100 |
| Repairs—Operating Equipment | 127.17 | | 250 | 50 | 50 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 30.03 | | | | |
| Laundry and Cleaning Supplies | 2.62 | | | | |
| Laundry, Cleaning and Waste Removal Services | 120.00 | | | | |
| Office Services | 127.00 | 50.00 | 190 | 200 | 200 |
| Office Supplies | 1,176.19 | 232.55 | 1,100 | 1,700 | 1,500 |
| Other Operating and Maintenance Supplies, N.O.C. | 95.15 | | | | |
| Postage | 230.00 | 90.00 | 360 | 800 | 800 |
| Stationery and Forms | 1,008.12 | 46.37 | 500 | 1,000 | 225 |
| **Courts** | | | | | |
| Jury Expense | 14.15 | | | | |
| Jury Fees | 993.00 | | | | |
| Jury Mileage | 140.40 | | | | |
| Reporting and Transcribing | 1,367.60 | | | | |
| Witness Fees and Expense | 77.59 | | | | |
| **All Other** | | | | | |
| Auto Mileage | | | | 50 | 50 |
| Stationery and Forms | 11.95 | | 50 | | |
| Traveling Expense | | | | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 5,520.97 | $ 418.92 | $ 2,450 | $ 4,200 | $ 3,125 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,250.12 | $ 391.04 | $ 1,300 | $ 800 | $ 800 |
| 1 File, Visible Index w/Frames $600 | | | | | |
| 1 Filing Cabinet 200 | | | | | |
| **TOTAL MUNICIPAL COURT—CULVER JUDICIAL DISTRICT** | $ 44,420.06 | $ 17,030.07 | $ 55,879 | $ 64,395 | $ 61,261 |

# Municipal Court, Downey Judicial District

**APPROPRIATIONS $127,504**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 63,710.10 | $ 23,968.10 | $ 88,978 | $ 131,544 | $ 127,837 |
| Less Salary Savings | | | | 3,380 | 5,371 |
| **SALARIES AND WAGES—NET** | $ 63,710.10 | $ 23,968.10 | $ 88,978 | $ 128,164 | $ 122,466 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ 329 | $ 350 | $ 150 |
| Repairs—Operating Equipment | 15.26 | 20.80 | 50 | 100 | 100 |
| **Stores Service** | | | | | |
| Office Services | 71.29 | 36.90 | 113 | 150 | 150 |
| Office Supplies | 330.71 | 24.93 | 975 | 2,250 | 2,000 |
| Postage | 355.00 | 30.00 | 970 | 1,850 | 1,850 |
| Printing and Other Reproductive Supplies | 108.50 | 42.00 | 42 | | |
| Small Tools and Implements | 3.38 | | | | |
| Stationery and Forms | 655.96 | 211.74 | 1,288 | 2,000 | 438 |
| **Courts** | | | | | |
| Jury Fees | 3,744.00 | | | | |
| Jury Mileage | 550.35 | | | | |
| Professional and Expert Services | 27.84 | | | | |
| Reporting and Transcribing | 5,183.05 | | | | |
| Witness Fees and Expense | 52.80 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 225.40 | | 50 | 50 | 50 |
| Office Services | 12.00 | 3.00 | 3 | | |
| Office Supplies | | 3.08 | 4 | | |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 11,335.54 | $ 372.45 | $ 3,824 | $ 7,050 | $ 5,038 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,541.24 | $ 1,835.59 | $ 8,222 | $ 390 | $ |
| **TOTAL MUNICIPAL COURT—DOWNEY JUDICIAL DISTRICT** | $ 76,586.88 | $ 26,176.14 | $ 101,024 | $ 135,604 | $ 127,504 |

# Municipal Court, East Los Angeles Judicial District

**APPROPRIATIONS $175,488**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 115,988.12 | $ 43,870.68 | $ 143,961 | $ 168,384 | $ 168,384 |
| Less Salary Savings | | | | 7,515 | 7,797 |
| **SALARIES AND WAGES—NET** | $ 115,988.12 | $ 43,870.68 | $ 143,961 | $ 160,869 | $ 160,587 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Furnishing and Household Supplies | $ | $ | $ | $ 500 | $ 300 |
| Repairs and Minor Changes | 200.96 | | 100 | 100 | 100 |
| Repairs—Operating Equipment | 96.63 | 153.97 | 500 | 750 | 400 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 21.70 | 14.50 | 50 | 1,000 | 200 |
| Office Services | 289.33 | 106.00 | 280 | 300 | 300 |
| Office Supplies | 1,424.26 | 956.73 | 3,000 | 6,000 | 5,000 |
| Other Operating and Maintenance Supplies, N. O. C. | .59 | | 100 | 50 | 50 |
| Postage | 603.37 | | 700 | 925 | 925 |
| Printing and Other Reproductive Supplies | | | | 150 | 100 |
| Repairs—Operating Equipment | | 6.37 | 7 | 50 | 50 |
| Stationery and Forms | 1,083.15 | 303.97 | 1,240 | 1,350 | 340 |
| **Courts** | | | | | |
| Jury Expense | 439.27 | | | | |
| Jury Fees | 11,028.00 | | | | |
| Jury Mileage | 1,732.05 | | | | |
| Professional and Expert Services | 1,524.64 | | | | |
| Reporting and Transcribing | 8,813.60 | | | | |
| Witness Fees and Expense | 269.60 | | | | |
| **All Other** | | | | | |
| Auto Mileage | | | | 60 | 60 |
| Rent—Office Equipment | 18.00 | | | | |
| Stationery and Forms | 3.40 | | | 126 | 126 |
| Traveling Expense | | | | 400 | 400 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 27,548.55 | $ 1,541.54 | $ 5,977 | $ 11,761 | $ 8,351 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,210.51 | $ 4,362.23 | $ 10,590 | $ 8,690 | $ 6,550 |
| 1 Remittance Control Machine $5,250 | | | | | |
| 1 Time Stamp 250 | | | | | |
| 3 Typewriters 1,050 | | | | | |
| **TOTAL MUNICIPAL COURT—EAST LOS ANGELES JUDICIAL DISTRICT** | $ 144,747.18 | $ 49,774.45 | $ 160,528 | $ 181,320 | $ 175,488 |

# Municipal Court, El Monte Judicial District

**APPROPRIATIONS $103,186**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 87,585.34 | $ 31,398.59 | $ 96,682 | $ 102,144 | $ 102,144 |
| Less Salary Savings | | | | 2,253 | 2,913 |
| **SALARIES AND WAGES—NET** | $ 87,585.34 | $ 31,398.59 | $ 96,682 | $ 99,891 | $ 99,231 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 452.79 | $ 78.54 | $ 250 | $ 250 | $ 250 |
| Repairs—Operating Equipment | 471.41 | 30.82 | 75 | 75 | 75 |
| **Stores Service** | | | | | |
| Laundry and Cleaning Supplies | 9.75 | | | | |
| Laundry, Cleaning and Waste Removal Services | 21.00 | | | | |
| Medical, Surgical and Laboratory Supplies | 1.76 | | | | |
| Office Services | 824.26 | 471.02 | 472 | 725 | 725 |
| Office Supplies | 681.64 | 265.30 | 1,000 | 1,100 | 1,100 |
| Other Operating and Maintenance Supplies, N. O. C. | 2.78 | | | | |
| Postage | 288.52 | 45.00 | 500 | 625 | 625 |
| Stationery and Forms | 567.78 | 164.71 | 700 | 1,000 | 250 |
| **Courts** | | | | | |
| Jury Expense | 1.50 | | | | |
| Jury Fees | 7,092.00 | | | | |
| Jury Mileage | 887.25 | | | | |
| Professional and Expert Services | 62.84 | | | | |
| Reporting and Transcribing | 6,573.45 | | | | |
| Witness Fees and Expense | 66.50 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 52.71 | 12.70 | 65 | 100 | 75 |
| Office Services | 6.04 | | | | |
| Travel Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 18,063.98 | $ 1,068.09 | $ 3,062 | $ 4,175 | $ 3,400 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 597.18 | $ 451.87 | $ 6,000 | $ 555 | $ 555 |
| 1 Tray, Posting $105 | | | | | |
| 1 Typewriter 450 | | | | | |
| **TOTAL MUNICIPAL COURT—EL MONTE JUDICIAL DISTRICT** | $ 106,246.50 | $ 32,918.55 | $ 105,744 | $ 104,621 | $ 103,186 |

# Municipal Court, Glendale Judicial District

**APPROPRIATIONS $108,229**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 92,828.19 | $ 30,495.45 | $ 98,872 | $ 110,088 | $ 110,088 |
| Less Salary Savings | | | | 2,240 | 5,773 |
| **SALARIES AND WAGES—NET** | $ 92,828.19 | $ 30,495.45 | $ 98,872 | $ 107,848 | $ 104,315 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 109.90 | $ 31.91 | $ 200 | $ 200 | $ 200 |
| Repairs—Operating Equipment | 108.52 | 16.10 | 50 | 100 | 100 |
| **Stores Service** | | | | | |
| Office Services | 111.50 | 77.00 | 150 | 200 | 200 |
| Office Supplies | 585.01 | 346.94 | 750 | 4,000 | 1,640 |
| Postage | 450.00 | | 450 | 600 | 600 |
| Stationery and Forms | 651.29 | 84.19 | 1,250 | 1,325 | 330 |
| **Courts** | | | | | |
| Jury Expense | 681.42 | | | | |
| Jury Fees | 4,329.00 | | | | |
| Jury Mileage | 759.90 | | | | |
| Professional and Expert Services | 100.00 | | | | |
| Reporting and Transcribing | 5,629.55 | | | | |
| **All Other** | | | | | |
| Auto Mileage | | 1.12 | 10 | 10 | 10 |
| Office Services | 9.00 | 12.00 | 12 | | |
| Office Supplies | | | | 10 | 10 |
| Postage | | | | 12 | 12 |
| Stationery and Forms | 20.15 | | 22 | 12 | 12 |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 13,545.24 | $ 569.26 | $ 2,894 | $ 6,769 | $ 3,414 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,197.41 | $ 46.66 | $ 675 | $ 500 | $ 500 |
| 2 Tape Recorders $500 | | | | | |
| **TOTAL MUNICIPAL COURT—GLENDALE JUDICIAL DISTRICT** | $ 111,570.84 | $ 31,111.37 | $ 102,441 | $ 115,117 | $ 108,229 |

# Municipal Court, Inglewood Judicial District

**APPROPRIATIONS $134,474**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 106,596.86 | $ 39,654.40 | $ 129,727 | $ 131,544 | $ 131,544 |
| Less Salary Savings | | | | | 3,267 |
| **SALARIES AND WAGES—NET** | $ 106,596.86 | $ 39,654.40 | $ 129,727 | $ 131,544 | $ 128,277 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Services** | | | | | |
| Repairs and Minor Changes | $ 246.09 | $ | $ 200 | $ 200 | $ 200 |
| Repairs—Operating Equipment | 73.02 | | 75 | 100 | 100 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | | 624.00 | 624 | | |
| Office Services | 167.00 | 98.00 | 822 | 1,200 | 1,200 |
| Office Supplies | 1,610.05 | 651.93 | 1,500 | 2,088 | 2,088 |
| Postage | 576.82 | 241.00 | 241 | 330 | 330 |
| Repairs—Operating Equipment | 33.00 | | | | |
| Small Tools and Implements | | 43.93 | 44 | | |
| Stationery and Forms | 1,069.54 | 266.32 | 267 | 1,400 | 350 |
| **Courts** | | | | | |
| Jury Expense | 292.90 | | | | |
| Jury Fees | 6,150.00 | | | | |
| Jury Mileage | 1,147.20 | | | | |
| Professional and Expert Services | 216.76 | | | | |
| Reporting and Transcribing | 8,154.10 | | | | |
| Witness Fees and Expense | 47.50 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 74.90 | 18.64 | 100 | 150 | 150 |
| Office Services | 12.00 | 18.50 | 19 | | |
| Stationery and Forms | 5.40 | | | | |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 19,876.28 | $ 1,962.32 | $ 3,892 | $ 5,768 | $ 4,718 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,634.97 | $ 265.06 | $ 880 | $ 1,479 | $ 1,479 |
| 2 Blackboards, Magnetic $280 | | | | | |
| 100 Frames, Index 388 | | | | | |
| 1 Photocopy Machine 331 | | | | | |
| 1 Typewriter 480 | | | | | |
| **TOTAL MUNICIPAL COURT—INGLEWOOD JUDICIAL DISTRICT** | $ 129,108.11 | $ 41,881.78 | $ 134,499 | $ 138,791 | $ 134,474 |

# Municipal Court, Long Beach Judicial District

**APPROPRIATIONS $267,187**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 239,416.88 | $ 80,339.05 | $ 247,919 | $ 263,688 | $ 263,688 |
| Less Salary Savings | | | | 4,419 | 12,566 |
| **SALARIES AND WAGES—NET** | $ 239,416.88 | $ 80,339.05 | $ 247,919 | $ 259,269 | $ 251,122 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ 343 | $ 345 | $ 300 |
| Repairs—Operating Equipment | 656.31 | 71.51 | 675 | 675 | 560 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 2.50 | | | | |
| Furnishings and Household Supplies | 741.27 | | | 380 | 260 |
| Office Services | 606.68 | 417.50 | 735 | 735 | 735 |
| Office Supplies | 4,873.90 | 535.72 | 4,700 | 6,890 | 6,890 |
| Postage | 1,794.94 | 518.00 | 2,800 | 4,000 | 4,000 |
| Printing and Other Reproductive Supplies | 154.33 | | | | |
| Repairs—Operating Equipment | | | | 50 | 50 |
| Stationery and Forms | 2,441.85 | 445.18 | 2,500 | 3,200 | 750 |
| Undistributed Charges | | 4.00 | 4 | | |
| **Courts** | | | | | |
| Jury Expense | 535.66 | | | | |
| Jury Fees | 9,588.00 | | | | |
| Jury Mileage | 2,452.05 | | | | |
| Professional and Expert Services | 497.84 | | | | |
| Reporting and Transcribing | 17,027.65 | | | | |
| Witness Fees and Expense | 616.08 | | | | |
| **All Other** | | | | | |
| Office Services | 1.28 | | 500 | | |
| Rent—Office Equipment | 4.00 | | | | |
| Stationery and Forms | 1.50 | 40.25 | 50 | 50 | 50 |
| Traveling Expense | | | | 700 | 600 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 41,995.84 | $ 2,032.16 | $ 12,307 | $ 17,025 | $ 14,195 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 7,373.75 | $ 339.69 | $ 1,775 | $ 3,695 | $ 1,870 |
| 1 Adding Machine $ 440 | | | | | |
| 2 Trays, w/Stands 200 | | | | | |
| 4 Typewriters 1,230 | | | | | |
| **TOTAL MUNICIPAL COURT—LONG BEACH JUDICIAL DISTRICT** | $ 288,786.47 | $ 82,710.90 | $ 262,001 | $ 279,989 | $ 267,187 |

# Municipal Court, Los Angeles Judicial District

**APPROPRIATIONS $2,448,274**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $2,062,307.71 | $ 707,660.16 | $2,178,400 | $2,527,401 | $2,425,155 |
| Less Salary Savings | | | | 84,880 | 149,762 |
| **SALARIES AND WAGES—NET** | $2,062,307.71 | $ 707,660.16 | $2,178,400 | $2,442,521 | $2,275,393 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 827.62 | $ 354.49 | $ 1,186 | $ 1,288 | $ 1,200 |
| Repairs and Minor Changes | 1,937.13 | 752.55 | 2,000 | 2,000 | 2,000 |
| Repairs—Operating Equipment | 4,226.27 | 878.61 | 4,500 | 5,000 | 4,500 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 1,038.32 | 297.22 | 400 | 28,906 | 10,244 |
| Office Services | 5,516.09 | 3,663.12 | 5,298 | 6,639 | 6,357 |
| Office Supplies | 17,670.97 | 7,592.42 | 29,980 | 72,904 | 44,803 |
| Other Operating and Maintenance Supplies, N. O. C. | 638.64 | 69.22 | 400 | 2,640 | 2,320 |
| Postage | 8,133.60 | 1,310.00 | 11,500 | 14,000 | 14,000 |
| Printing and Other Reproductive Supplies | 1,544.55 | 439.62 | 2,500 | 2,500 | 2,250 |
| Rent—Office Equipment | 12,328.80 | | 16,161 | 28,959 | 23,100 |
| Repairs and Minor Changes | 874.05 | 148.17 | 149 | | |
| Repairs—Operating Equipment | 26.00 | 1,099.59 | 1,598 | 1,238 | 1,238 |
| Reports and Bulletins—Departmental | | | 175 | 175 | 175 |
| Stationery and Forms | 36,518.54 | 13,973.34 | 42,000 | 47,400 | 33,350 |
| Transportation Services | | | | 1,220 | 1,000 |
| **Courts** | | | | | |
| Jury Expense | 5,914.29 | | | | |
| Jury Fees | 130,900.05 | | | | |
| Jury Mileage | 55,602.60 | | | | |
| Professional and Expert Services | 4,515.56 | | | | |
| Reporting and Transcribing | 122,472.45 | | | | |
| Witness Fees and Expense | 6,762.43 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 3,405.99 | 1,330.94 | 8,165 | 8,652 | 8,000 |
| Communication | 3,119.81 | 1,091.12 | 3,125 | 3,125 | 3,125 |
| Laundry, Cleaning and Waste Removal Services | 1.50 | | 50 | 50 | 50 |
| Office Services | | 895.00 | 2,750 | 2,750 | 2,750 |
| Postage | 18.79 | 15.31 | 25 | 25 | 25 |
| Rent—Office Equipment | 96.00 | 36.00 | 99 | 96 | 96 |
| Stationery and Forms | | 9.75 | 150 | 150 | 150 |
| Subsistence and Care of Persons | 148.00 | 30.00 | 30 | | |
| Traveling Expense | | 37.90 | 69 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 424,238.05 | $ 34,024.37 | $ 132,310 | $ 229,717 | $ 160,733 |

## MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 24,349.74 | $ 6,589.46 | $ 23,995 | $ 65,165 | $ 12,148 |
| 2 Chairs | $ 500 | | | | |
| 4 Chalkboards, Portable, Magnetic | 500 | | | | |
| 18 Filing Cabinets | 3,065 | | | | |
| 2 Jury Wheels | 80 | | | | |
| 12 Panels, Control | 1,586 | | | | |
| 1 Public Address System | 850 | | | | |
| 1 Refrigerator | 175 | | | | |
| 2 Trays, w/Sorter & Stand | 144 | | | | |
| 8 Typewriters | 2,500 | | | | |
| 2 Validating-Receipting Machines | 2,748 | | | | |
| **TOTAL MUNICIPAL COURT— LOS ANGELES JUDICIAL DISTRICT** | $2,510,895.50 | $ 748,273.99 | $2,334,705 | $2,737,403 | $2,448,274 |

# Municipal Court, Los Cerritos Judicial District

**APPROPRIATIONS $118,327**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 69,630.10 | $ 28,223.44 | $ 97,074 | $ 118,872 | $ 118,872 |
| Less Salary Savings | | | | | 4,135 |
| **SALARIES AND WAGES—NET** | $ 69,630.10 | $ 28,223.44 | $ 97,074 | $ 118,872 | $ 114,737 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 182.84 | $ 215.25 | $ 301 | $ 150 | $ 150 |
| Repairs—Operating Equipment | 33.44 | 31.23 | 35 | 50 | 50 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 18.33 | | | | |
| Office Services | 90.50 | 71.00 | 120 | 130 | 130 |
| Office Supplies | 848.44 | 253.81 | 1,500 | 1,500 | 1,150 |
| Other Operating and Maintenance Supplies, N.O.C. | 149.32 | | | | |
| Postage | 394.00 | 80.00 | 600 | 800 | 800 |
| Stationery and Forms | 649.97 | 237.43 | 840 | 925 | 230 |
| **Courts** | | | | | |
| Jury Expense | 241.52 | | | | |
| Jury Fees | 6,153.00 | | | | |
| Jury Mileage | 943.35 | | | | |
| Professional and Expert Services | 68.92 | | | | |
| Reporting and Transcribing | 3,273.85 | | | | |
| Witness Fees and Expense | 89.30 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 157.22 | 29.52 | 85 | 150 | 150 |
| Office Services | 25.12 | | | | |
| Traveling Expense | | | | 500 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 13,319.12 | $ 918.24 | $ 3,481 | $ 4,205 | $ 2,960 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 932.13 | $ 147.14 | $ 8,160 | $ 1,630 | $ 630 |
| 2 Dictating Machines, Dictator $430 | | | | | |
| 1 Duplicating Machine 200 | | | | | |
| **TOTAL MUNICIPAL COURT—LOS CERRITOS JUDICIAL DISTRICT** | $ 83,881.35 | $ 29,288.82 | $ 108,715 | $ 124,707 | $ 118,327 |

# Municipal Court, Pasadena Judicial District

**APPROPRIATIONS $169,914**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 149,194.36 | $ 48,981.75 | $ 147,000 | $ 168,384 | $ 168,384 |
| Less Salary Savings | | | | 5,769 | 5,784 |
| **SALARIES AND WAGES—NET** | $ 149,194.36 | $ 48,981.75 | $ 147,000 | $ 162,615 | $ 162,600 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ 70.64 | $ 260 | $ 300 | $ 300 |
| Repairs—Operating Equipment | 19.17 | | 50 | 50 | 50 |
| **Stores Service** | | | | | |
| Office Services | 697.72 | 400.37 | 1,300 | 1,500 | 1,500 |
| Office Supplies | 1,340.08 | 683.00 | 2,075 | 2,950 | 2,900 |
| Postage | 320.00 | 30.00 | 500 | 925 | 925 |
| Printing and Other Reproductive Supplies | 92.67 | | 200 | 250 | 250 |
| Stationery and Forms | 659.22 | 226.03 | 800 | 1,600 | 300 |
| **Courts** | | | | | |
| Jury Expense | 82.47 | | | | |
| Jury Fees | 11,724.00 | | | | |
| Jury Mileage | 1,980.75 | | | | |
| Professional and Expert Services | 157.84 | | | | |
| Reporting and Transcribing | 6,097.15 | | | | |
| Witness Fees and Expense | 43.04 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 34.30 | | 25 | 50 | 25 |
| Traveling Expense | 64.75 | | 100 | 900 | 750 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 23,313.16 | $ 1,410.04 | $ 5,310 | $ 8,525 | $ 7,000 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,064.22 | $ 326.17 | $ 1,954 | $ 783 | $ 314 |
| 1 Table, File | $ 85 | | | | |
| 1 Typewriter | 229 | | | | |
| **TOTAL MUNICIPAL COURT—PASADENA JUDICIAL DISTRICT** | $ 174,571.74 | $ 50,717.96 | $ 154,264 | $ 171,923 | $ 169,914 |

# Municipal Court, Pomona Judicial District

**APPROPRIATIONS $67,141**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 52,563.14 | $ 20,641.85 | $ 62,934 | $ 65,926 | $ 65,266 |
| Less Salary Savings | | | | 880 | 880 |
| **SALARIES AND WAGES—NET** | $ 52,563.14 | $ 20,641.85 | $ 62,934 | $ 65,046 | $ 64,386 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 130.52 | $ | $ 250 | $ 350 | $ 300 |
| Repairs—Operating Equipment | | | | 50 | 50 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 27.67 | | | | |
| Laundry and Cleaning Supplies | | 1.66 | 50 | 50 | |
| Office Services | 153.99 | 35.00 | 175 | 200 | 200 |
| Office Supplies | 462.37 | 84.11 | 500 | 1,400 | 770 |
| Other Operating and Maintenance Supplies, N. O. C. | 14.30 | | 50 | 50 | 50 |
| Postage | 511.22 | | 400 | 600 | 600 |
| Stationery and Forms | 379.37 | 75.92 | 400 | 450 | 115 |
| Wearing Apparel | 11.92 | | | | |
| **Courts** | | | | | |
| Jury Expense | 1,518.00 | | | | |
| Jury Fees | 293.55 | | | | |
| Professional and Expert Services | 75.00 | | | | |
| Reporting and Transcribing | 3,460.30 | | | | |
| Witness Fees and Expense | 58.10 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 106.96 | | 200 | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 7,203.27 | $ 196.69 | $ 2,025 | $ 3,350 | $ 2,285 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 506.55 | $ 166.70 | $ 600 | $ 470 | $ 470 |
| 2 Filing Machines, w/Stands $240 | | | | | |
| 1 Typewriter 230 | | | | | |
| **TOTAL MUNICIPAL COURT—POMONA JUDICIAL DISTRICT** | $ 60,272.96 | $ 21,005.24 | $ 65,559 | $ 68,866 | $ 67,141 |

# Municipal Court, San Antonio Judicial District

**APPROPRIATIONS $175,262**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 142,348.33 | $ 51,792.77 | $ 159,260 | $ 171,780 | $ 171,780 |
| Less Salary Savings | | | | 2,345 | 8,589 |
| **SALARIES AND WAGES—NET** | $ 142,348.33 | $ 51,792.77 | $ 159,260 | $ 169,435 | $ 163,191 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 246.52 | $ | $ 600 | $ 600 | $ 500 |
| Repairs—Operating Equipment | 440.05 | 75.24 | 200 | 200 | 200 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 36.14 | | 75 | 975 | 975 |
| Medical, Surgical and Laboratory Supplies | 1.76 | | 10 | 10 | 10 |
| Office Machine Maintenance | | 49.87 | 50 | | |
| Office Services | 1,460.63 | 146.00 | 1,500 | 1,500 | 1,500 |
| Office Supplies | 2,052.98 | 403.47 | 3,500 | 5,000 | 4,850 |
| Other Operating and Maintenance Supplies, N.O.C. | 64.06 | | | | |
| Postage | 2,332.33 | 150.00 | 895 | 1,350 | 1,350 |
| Repairs—Operating Equipment | 16.63 | 263.37 | 264 | | |
| Stationery and Forms | 1,080.77 | 211.13 | 2,350 | 2,350 | 700 |
| **Courts** | | | | | |
| Jury Fees | 10,353.00 | | | | |
| Jury Mileage | 1,175.10 | | | | |
| Professional and Expert Services | 48.92 | | | | |
| Reporting and Transcribing | 9,361.80 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 86.94 | 22.42 | 120 | 150 | 150 |
| Office Services | | 18.00 | 25 | | |
| Stationery and Forms | | 100.65 | 101 | | |
| Traveling Expense | | | | 700 | 500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 28,757.63 | $ 1,440.15 | $ 9,690 | $ 12,835 | $ 10,735 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,289.12 | $ 845.46 | $ 2,300 | $ 1,336 | $ 1,336 |
| 1 Letter Opener, Electric $ 35 | | | | | |
| Shelving 1,101 | | | | | |
| 2 Stands, File 200 | | | | | |
| **TOTAL MUNICIPAL COURT—SAN ANTONIO JUDICIAL DISTRICT** | $ 175,395.08 | $ 54,078.38 | $ 171,250 | $ 183,606 | $ 175,262 |

# Municipal Court, Santa Anita Judicial District

**APPROPRIATIONS $61,905**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $ 50,405.05 | $ 17,465.12 | $ 55,209 | $ 60,156 | $ 60,156 |
| Less Salary Savings | | | | | 756 |
| **SALARIES AND WAGES—NET** | $ 50,405.05 | $ 17,465.12 | $ 55,209 | $ 60,156 | $ 59,400 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 17.75 | $ | $ 100 | $ 100 | $ 50 |
| Repairs—Operating Equipment | 6.08 | | 50 | 50 | 50 |
| **Stores Service** | | | | | |
| Office Services | 189.94 | 35.00 | 125 | 150 | 150 |
| Office Supplies | 251.93 | 561.29 | 960 | 2,000 | 1,600 |
| Other Operating and Maintenance Supplies, N.O.C. | | 37.13 | 38 | | |
| Postage | 171.00 | 45.00 | 190 | 265 | 265 |
| Repairs—Operating Equipment | 2.50 | | | | |
| Stationery and Forms | 357.58 | 110.25 | 375 | 375 | 90 |
| **Courts** | | | | | |
| Jury Fees | 1,209.75 | | | | |
| Jury Mileage | 129.15 | | | | |
| Professional and Expert Services | 27.84 | | | | |
| Reporting and Transcribing | 2,849.10 | | | | |
| Witness Fees and Expense | 10.20 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 131.95 | | 100 | 100 | 100 |
| Stationery and Forms | 4.25 | | | | |
| Traveling Expense | | | | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 5,359.02 | $ 788.67 | $ 1,938 | $ 3,240 | $ 2,505 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 205.81 | $ 147.88 | $ 898 | $ 570 | $ |
| **TOTAL MUNICIPAL COURT—SANTA ANITA JUDICIAL DISTRICT** | $ 55,969.88 | $ 18,401.67 | $ 58,045 | $ 63,966 | $ 61,905 |

# Municipal Court, Santa Monica Judicial District

**APPROPRIATIONS $130,227**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 109,810.50 | $ 38,340.30 | $ 110,484 | $ 131,544 | $ 129,522 |
| Less Salary Savings | | | | 1,215 | 3,350 |
| **SALARIES AND WAGES—NET** | $ 109,810.50 | $ 38,340.30 | $ 110,484 | $ 130,329 | $ 126,172 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 100 | $ 50 |
| Repairs—Operating Equipment | 156.64 | | 100 | 100 | 100 |
| **Stores Service** | | | | | |
| Fuel Supplies | .53 | | 5 | | |
| Furnishings and Household Supplies | 6.08 | | | | |
| Medical, Surgical & Laboratory Supplies | 1.20 | | 5 | 5 | 5 |
| Office Services | 243.50 | 304.68 | 350 | 250 | 250 |
| Office Supplies | 1,156.03 | 15.24 | 1,200 | 1,750 | 1,750 |
| Postage | 319.15 | 321.06 | 325 | 465 | 465 |
| Printing and Other Reproductive Supplies | 28.37 | | 75 | 75 | 75 |
| Repairs—Operating Equipment | 4.11 | 49.87 | 50 | 50 | 50 |
| Small Tools and Implements | 11.62 | 1.31 | 5 | | |
| Stationery and Forms | 1,180.80 | 532.83 | 800 | 1,200 | 300 |
| **Courts** | | | | | |
| Jury Expense | 127.71 | | | | |
| Jury Fees | 4,851.00 | | | | |
| Jury Mileage | 517.35 | | | | |
| Professional and Expert Services | 426.76 | | | | |
| Reporting and Transcribing | 3,300.90 | | | | |
| Witness Fees and Expense | 235.18 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 67.31 | 23.36 | 125 | 100 | 100 |
| Communication | 55.99 | | 100 | | |
| Office Services | | | | 5 | 5 |
| Office Supplies | 5.47 | | 5 | 25 | 25 |
| Other Operating and Maintenance Supplies, N. O. C. | | | | 100 | 100 |
| Postage | 1.72 | .68 | 2 | | |
| Rent—Office Equipment | 8.00 | | 12 | | |
| Stationery and Forms | 17.00 | | | | |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 12,722.42 | $ 1,249.03 | $ 3,159 | $ 4,525 | $ 3,575 |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 1,313.90 | $ 397.58 | $ 2,000 | $ 800 | $ 480 |
| 1 Typewriter $480 | | | | | |
| **TOTAL MUNICIPAL COURT—SANTA MONICA JUDICIAL DISTRICT** | $ 123,846.82 | $ 39,986.91 | $ 115,643 | $ 135,654 | $ 130,227 |

# Municipal Court, South Bay Judicial District

**APPROPRIATIONS $170,617**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 111,127.80 | $ 43,722.13 | $ 147,209 | $ 168,384 | $ 168,384 |
| Less Salary Savings | | | | 5,062 | 5,607 |
| **SALARIES AND WAGES—NET** | $ 111,127.80 | $ 43,722.13 | $ 147,209 | $ 163,322 | $ 162,777 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 225.46 | $ | $ 350 | $ 250 | $ 250 |
| Repairs—Operating Equipment | 61.08 | 29.30 | 300 | 300 | 250 |
| **Stores Service** | | | | | |
| Office Machine Maintenance | | 49.87 | 100 | | |
| Office Services | 184.91 | 102.04 | 400 | 1,459 | 1,300 |
| Office Supplies | 2,076.03 | 1,196.31 | 3,025 | 3,035 | 3,035 |
| Postage | 499.00 | | 500 | 800 | 800 |
| Repairs—Operating Equipment | 17.87 | | | | |
| Stationery and Forms | 1,848.07 | 582.18 | 2,125 | 1,230 | 1,230 |
| **Courts** | | | | | |
| Jury Expense | 1,128.91 | | | | |
| Jury Fees | 12,939.00 | | | | |
| Jury Mileage | 3,229.65 | | | | |
| Professional and Expert Services | 70.00 | | | | |
| Reporting and Transcribing | 9,105.10 | | | | |
| Witness Fees and Expense | 103.07 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 145.32 | 35.22 | 200 | 200 | 200 |
| Office Services | 12.24 | | | | |
| Traveling Expense | | | | 400 | 400 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 31,645.71 | $ 1,994.92 | $ 7,000 | $ 7,674 | $ 7,465 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,266.01 | $ 1,435.39 | $ 2,895 | $ 375 | $ 375 |
| 1 Copying Machine $175 | | | | | |
| 1 Stenorette 200 | | | | | |
| **TOTAL MUNICIPAL COURT—SOUTH BAY JUDICIAL DISTRICT** | $ 147,039.52 | $ 47,152.44 | $ 157,104 | $ 171,371 | $ 170,617 |

# Municipal Court, South Gate Judicial District

**APPROPRIATIONS $72,693**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 55,330.45 | $ 20,061.05 | $ 60,206 | $ 65,131 | $ 65,131 |
| Less Salary Savings | | | | 552 | 2,143 |
| **SALARIES AND WAGES—NET** | $ 55,330.45 | $ 20,061.05 | $ 60,206 | $ 64,579 | $ 62,988 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 145.09 | $ 136.48 | $ 200 | $ 300 | $ 300 |
| Repairs—Operating Equipment | 23.04 | 6.00 | 35 | 128 | 75 |
| **Stores Service** | | | | | |
| Office Services | 214.50 | | 200 | 300 | 250 |
| Office Supplies | 361.72 | 173.83 | 500 | 1,407 | 1,407 |
| Postage | 252.00 | 45.00 | 300 | 530 | 530 |
| Stationery and Forms | 388.35 | 183.65 | 550 | 750 | 140 |
| **Courts** | | | | | |
| Jury Expense | 77.92 | | | | |
| Jury Fees | 7,809.00 | | | | |
| Jury Mileage | 819.00 | | | | |
| Reporting and Transcribing | 5,204.60 | | | | |
| Witness Fees and Expense | 50.75 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 81.27 | 1.40 | 75 | 294 | 294 |
| Office Services | 1.68 | | | | |
| Stationery and Forms | 10.50 | | | | |
| Traveling Expense | | | | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 15,439.42 | $ 546.36 | $ 1,860 | $ 3,909 | $ 3,196 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 502.03 | $ 110.75 | $ 293 | $ 6,689 | $ 6,509 |
| 1 Remittance Control Machine $5,904 | | | | | |
| 1 Stand 80 | | | | | |
| 1 Typewriter 525 | | | | | |
| **TOTAL MUNICIPAL COURT—SOUTH GATE JUDICIAL DISTRICT** | $ 71,271.90 | $ 20,718.16 | $ 62,359 | $ 75,177 | $ 72,693 |

# Municipal Court, Whittier Judicial District

**APPROPRIATIONS $105,589**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 82,199.48 | $ 29,705.04 | $ 92,929 | $ 104,808 | $ 104,808 |
| Less Salary Savings | | | | 3,714 | 3,714 |
| **SALARIES AND WAGES—NET** | $ 82,199.48 | $ 29,705.04 | $ 92,929 | $ 101,094 | $ 101,094 |
| **MAINTENANCE AND OPERATION—** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 42.69 | $ 41.12 | $ 141 | $ 300 | $ 300 |
| Repairs—Operating Equipment | | 93.49 | 193 | 50 | 50 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | | 25.60 | 40 | | |
| Office Services | 153.50 | 104.00 | 250 | 400 | 250 |
| Office Supplies | 555.21 | 275.33 | 1,250 | 2,000 | 2,000 |
| Postage | 385.00 | 190.00 | 340 | 530 | 530 |
| Printing and Other Reproductive Supplies | 60.00 | | | | |
| Small Tools and Implements | 1.89 | | | | |
| Stationery and Forms | 373.85 | 157.30 | 950 | 1,000 | 250 |
| **Courts** | | | | | |
| Jury Expense | 1,076.95 | | | | |
| Jury Fees | 4,398.00 | | | | |
| Jury Mileage | 414.90 | | | | |
| Professional and Expert Services | 80.00 | | | | |
| Reporting and Transcribing | 5,983.95 | | | | |
| Witness Fees and Expense | 164.30 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 56.35 | | 150 | 150 | 100 |
| Laundry, Cleaning and Waste Removal Services | | | | 25 | 25 |
| Traveling Expense | | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 13,746.59 | $ 886.84 | $ 3,314 | $ 4,755 | $ 3,805 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,794.16 | $ 73.52 | $ 6,000 | $ 950 | $ 690 |
| 3 Typewriters $690 | | | | | |
| **TOTAL MUNICIPAL COURT—WHITTIER JUDICIAL DISTRICT** | $ 101,740.23 | $ 30,665.40 | $ 102,243 | $ 106,799 | $ 105,589 |

# Justice Courts

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

**APPROPRIATIONS $50,781**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 54,257.69 | $ 15,344.48 | $ 48,802 | $ 51,149 | $ 51,149 |
| Less Salary Savings | | | | 2,200 | 2,200 |
| **SALARIES AND WAGES—NET** | $ 54,257.69 | $ 15,344.48 | $ 48,802 | $ 48,949 | $ 48,949 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 32.81 | $ | $ 140 | $ 50 | $ 50 |
| Repairs—Operating Equipment | 80.47 | | 40 | 60 | 60 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 119.07 | | 20 | 20 | 20 |
| Laundry and Cleaning Supplies | 72.90 | 13.14 | 55 | 77 | 77 |
| Office Services | 91.00 | 28.00 | 100 | 100 | 100 |
| Office Supplies | 125.46 | 178.54 | 250 | 250 | 250 |
| Other Operating and Maintenance Supplies, N. O. C. | 63.30 | | 40 | 60 | 60 |
| Postage | 392.00 | 60.00 | 400 | 625 | 625 |
| Stationery and Forms | 367.53 | 65.49 | 200 | 115 | 115 |
| **Courts** | | | | | |
| Jury Expense | 18.00 | | | | |
| Jury Fees | 2,190.00 | | | | |
| Jury Mileage | 503.70 | | | | |
| Professional and Expert Services | 130.00 | | | | |
| Reporting and Transcribing | 2,549.25 | | | | |
| Witness Fees and Expense | 81.81 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 307.24 | | 300 | 315 | 315 |
| Insurance—Auto Mileage | | | | 25 | 25 |
| Office Services | 22.35 | | 10 | 25 | 25 |
| Office Supplies | | | | 5 | 5 |
| Other Operating and Maintenance Supplies, N. O. C. | 3.18 | | 10 | | |
| Postage | .45 | | | | |
| Repairs and Minor Changes | 2.14 | | | | |
| Repairs—Operating Equipment | | | | 5 | 5 |
| Traveling Expense | | | | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 7,152.66 | $ 345.17 | $ 1,565 | $ 1,832 | $ 1,832 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 148.20 | $ 174.20 | $ 360 | $ | $ |
| **TOTAL JUSTICE COURTS** | $ 61,558.55 | $ 15,863.85 | $ 50,727 | $ 50,781 | $ 50,781 |

# Superior Court

Necessary expenditures for the operation of the Superior Court. The Code of Civil Procedure fixes the number of judges for Los Angeles County, and the Political Code fixes the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expenses; outside judges' expense.

**APPROPRIATIONS** $3,994,377

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $2,204,006.31 | $ 776,375.60 | $2,515,953 | $2,862,578 | $2,793,263 |
| Less Salary Savings | | | | 24,800 | 127,603 |
| **SALARIES AND WAGES—NET** | $2,204,006.31 | $ 776,375.60 | $2,515,953 | $2,837,778 | $2,665,660 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,925.80 | $ 483.81 | $ 2,500 | $ 2,496 | $ 600 |
| Repairs and Minor Changes | 5,352.44 | 724.76 | 18,000 | 10,000 | 10,000 |
| Repairs—Operating Equipment | 11,556.13 | 2,028.93 | 2,029 | 15,000 | 7,500 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 4,234.31 | 100.73 | 43,000 | 55,480 | 800 |
| Laundry, Cleaning and Waste Removal Services | 14.48 | 28.16 | 50 | 200 | 50 |
| Office Services | 9,394.85 | 6,801.18 | 10,000 | 14,255 | 13,657 |
| Office Supplies | 37,400.99 | 8,271.44 | 47,500 | 163,000 | 85,000 |
| Other Operating and Maintenance Supplies, N. O. C. | 1,555.81 | 14.70 | 3,500 | 4,300 | 400 |
| Postage | 2,399.00 | | 2,000 | 3,500 | 3,500 |
| Printing and Other Reproductive Supplies | 1,962.64 | | 2,000 | 3,200 | 3,200 |
| Rent—Office Equipment | | | | 175 | 150 |
| Rent—Special Equipment, N. O. C. | 280.80 | | | | |
| Repairs—Operating Equipment | | | | 25 | 25 |
| Reporting and Transcribing | 15.30 | | | | |
| Reports and Bulletins—Departmental | 342.49 | | 500 | 550 | 550 |
| Stationery and Forms | 5,332.93 | 1,930.13 | 6,000 | 6,700 | 6,700 |
| **Courts** | | | | | |
| Jury Expense | 32,748.64 | 11,418.51 | 35,000 | 40,000 | 40,000 |
| Jury Fees | 343,830.30 | 254,003.31 | 594,000 | 650,000 | 650,000 |
| Jury Mileage | 147,391.20 | | 204,000 | 150,000 | 150,000 |
| Outside Judges' Expense | 21,955.57 | 5,462.13 | 15,000 | 17,500 | 17,500 |
| Professional and Expert Services | 162,502.08 | 50,220.65 | 170,000 | 170,000 | 170,000 |
| Reporting and Transcribing | 112,860.20 | 64,332.78 | 130,000 | 130,000 | 130,000 |
| Witness Fees and Expense | 9,415.22 | 9,372.87 | 20,000 | 15,000 | 15,000 |
| **All Other** | | | | | |
| Auto Mileage | 8,953.72 | 2,882.77 | 10,000 | 12,000 | 12,000 |
| Communication | 9.38 | 6.71 | 25 | 75 | 75 |
| Insurance—Auto Mileage | 505.00 | 160.00 | 500 | 900 | 900 |
| Office Services | 60.75 | | 55 | 200 | 200 |
| Postage | 5,972.55 | 5,500.00 | 5,500 | 8,900 | 8,900 |

## SUPERIOR COURT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Rent—Office Equipment | 4.00 | | | | |
| Stationery and Forms | | 54.64 | 55 | | |
| Storage—Motor Vehicles | 76.50 | 14.25 | 75 | 150 | 150 |
| Transportation—Local | 45.00 | | 50 | 50 | 50 |
| Traveling Expense | 72.95 | | 500 | 1,000 | 500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 928,171.03 | $ 423,812.46 | $1,321,839 | $1,474,656 | $1,327,407 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 62,429.58 | $ 18,230.04 | $ 50,000 | $ 192,769 | $ 1,310 |
| 1 Addresser $135 | | | | | |
| 1 Filing Cabinet 85 | | | | | |
| 1 Tape Recorder 190 | | | | | |
| 2 Typewriters 900 | | | | | |
| **TOTAL SUPERIOR COURT** | $3,194,606.92 | $1,218,418.10 | $3,887,792 | $4,505,203 | $3,994,377 |

# Grand Jury

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

**APPROPRIATIONS $144,000**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 448.93 | $ 259.36 | $ 535 | $ 500 | $ 500 |
| Repairs and Minor Changes | 12.42 | | 25 | 25 | 25 |
| Repairs—Operating Equipment | 7.67 | 53.22 | 70 | 75 | 75 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 10.30 | | 15 | 25 | 25 |
| Office Services | 82.98 | 54.50 | 120 | 150 | 125 |
| Office Supplies | 432.48 | 168.70 | 300 | 300 | 300 |
| Postage | 140.00 | 40.00 | 110 | 150 | 125 |
| Printing & Other Reproductive Supplies | 28.39 | | 25 | 300 | 50 |
| Reports and Bulletins—Departmental | 1,188.11 | 25.00 | 1,650 | 1,750 | 1,750 |
| Stationery and Forms | 678.55 | 50.10 | 120 | 500 | 100 |
| **All Other** | | | | | |
| Auto Mileage | | 1,074.51 | 3,135 | 5,000 | 5,000 |
| Communication | | | 10 | 25 | 25 |
| Jury Fees | 5,952.00 | 1,334.40 | 26,050 | 27,500 | 27,500 |
| Jury Mileage | 3,684.33 | | | | |
| Professional and Expert Services | 55,526.37 | 32,205.48 | 65,000 | 100,000 | 100,000 |
| Reporting and Transcribing | 3,471.70 | 6,546.90 | 7,500 | 7,500 | 7,500 |
| Witness Fees and Expense | 1,060.97 | 56.84 | 675 | 1,000 | 700 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 72,725.20 | $ 41,869.01 | $ 105,340 | $ 144,800 | $ 143,800 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,013.46 | $ 151.84 | $ 152 | $ 200 | $ 200 |
| 1 Tape Recorder $200 | | | | | |
| **TOTAL GRAND JURY** | $ 73,738.66 | $ 42,020.85 | $ 105,492 | $ 145,000 | $ 144,000 |

# County Clerk

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

**APPROPRIATIONS $2,454,697**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $2,022,025.77 | $ 720,121.49 | $2,182,609 | $2,494,574 | $2,396,662 |
| Less Salary Savings | | | | 149,788 | 177,257 |
| **SALARIES AND WAGES—NET** | $2,022,025.77 | $ 720,121.49 | $2,182,609 | $2,344,786 | $2,219,405 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,153.61 | $ 685.59 | $ 2,150 | $ 2,400 | $ 2,150 |
| Repairs and Minor Changes | 2,838.90 | 741.51 | 2,150 | 2,500 | 2,350 |
| Repairs—Operating Equipment | 1,204.92 | 623.49 | 2,000 | 2,688 | 2,300 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | | | | 50 | 25 |
| Furnishings and Household Supplies | 153.32 | | 188 | 938 | 650 |
| Laundry and Cleaning Supplies | | | | 5 | 5 |
| Laundry, Cleaning and Waste Removal Services | 9.85 | | 5 | | |
| Medical, Surgical and Laboratory Supplies | | | 10 | 15 | 10 |
| Office Services | 672.01 | 720.60 | 2,500 | 2,630 | 2,000 |
| Office Supplies | 10,449.71 | 2,226.05 | 11,800 | 19,009 | 14,172 |
| Other Operating and Maintenance Supplies, N.O.C. | 1.95 | | | 20 | |
| Postage | 4,806.70 | 380.00 | 4,000 | 8,165 | 8,165 |
| Printing & Other Reproductive Supplies | 36,137.67 | 2,877.68 | 36,000 | 38,200 | 37,200 |
| Rent—Office Equipment | 18,638.91 | 6,734.00 | 20,357 | 20,574 | 20,094 |
| Repairs—Operating Equipment | 205.38 | 199.50 | 300 | 300 | 300 |
| Reports and Bulletins | | | | 1,200 | 500 |
| Small Tools and Implements | 43.10 | | 5 | 78 | 63 |
| Stationery and Forms | 86,036.15 | 22,102.17 | 85,000 | 90,000 | 85,000 |
| Wearing Apparel | 21.30 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 4,332.84 | 1,931.86 | 5,115 | 5,200 | 5,115 |
| Communication | 181.79 | 15.72 | 100 | 150 | 100 |
| Insurance—Auto Mileage | 190.00 | 80.00 | 230 | 240 | 240 |
| Office Services | 92.00 | 42.00 | 420 | 745 | 420 |
| Office Supplies | 11.57 | 1.45 | 10 | 20 | 10 |
| Postage | 16.34 | 7.18 | 25 | 25 | 25 |
| Rent—Office Equipment | | | 20 | 20 | |
| Storage—Motor Vehicles | 11.90 | 6.10 | 15 | 25 | 15 |
| Transportation—Local | 268.12 | 71.54 | 375 | 375 | 375 |
| Transportation Services | 25.29 | 8.96 | 25 | 50 | 25 |
| Traveling Expense | 248.50 | 69.00 | 200 | 250 | 200 |
| **Microfilm Project** | 43,528.29 | 8,328.04 | 35,000 | 47,000 | 44,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 212,280.12 | $ 47,852.44 | $ 208,000 | $ 242,872 | $ 225,509 |
| Less Service Charges | 435.00 | 1,345.00 | 4,338 | 3,400 | 3,250 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 211,845.12 | $ 46,507.44 | $ 203,662 | $ 239,472 | $ 222,259 |

## COUNTY CLERK—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 19,237.25 | $ 20,943.17 | $ 49,724 | $ 61,391 | $ 13,033 |
| 1 Adding Machine | $ 300 | | | | | |
| 3 Boards, Wiring | 258 | | | | | |
| 1 Cabinet, Panel | 100 | | | | | |
| 1 Calculating Machine | 600 | | | | | |
| 1 Cart | 170 | | | | | |
| 3 Chairs | 230 | | | | | |
| 2 Cutters, Paper | 375 | | | | | |
| 9 Desks | 1,415 | | | | | |
| 35 Filing Cabinets | 3,195 | | | | | |
| 3 Lamps, Photographic | 750 | | | | | |
| 1 Microfilm Machine | 750 | | | | | |
| 1 Photographic Machine | 300 | | | | | |
| 2 Racks | 700 | | | | | |
| 14 Typewriters | 3,440 | | | | | |
| 1 Viewer, Microfilm | 450 | | | | | |
| **TOTAL COUNTY CLERK** | | $2,253,108.14 | $ 787,572.10 | $2,435,995 | $2,645,649 | $2,454,697 |

# Coroner

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

**APPROPRIATIONS $544,526**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 425,881.27 | $ 156,004.60 | $ 480,719 | $ 735,314 | $ 564,956 |
| Less Salary Savings | | | | 87,749 | 70,105 |
| **SALARIES AND WAGES—NET** | $ 425,881.27 | $ 156,004.60 | $ 480,719 | $ 647,565 | $ 494,851 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 4,055.96 | $ 1,242.35 | $ 3,900 | $ 4,000 | $ 3,900 |
| Repairs and Minor Changes | 1,121.86 | 139.31 | 1,000 | 1,000 | 1,000 |
| Repairs—Operating Equipment | 924.25 | 498.37 | 800 | 800 | 800 |
| **Stores Service** | | | | | |
| Administrative Services | | | | 5 | 5 |
| Advertising Services | 3.17 | .80 | 2 | 5 | 5 |
| Analyzing, Testing and Weighing Services | | | | 100 | |
| Furnishings and Household Supplies | 321.22 | | 700 | 700 | 500 |
| Laundry and Cleaning Supplies | 4.32 | | 200 | 400 | 300 |
| Laundry, Cleaning and Waste Removal Services | 1,688.38 | 672.13 | 2,000 | 2,200 | 2,000 |
| Medical, Surgical and Laboratory Supplies | 13,154.00 | 3,549.09 | 19,000 | 20,000 | 19,000 |
| Office Services | 264.10 | 118.68 | 700 | 800 | 700 |
| Office Supplies | 1,997.56 | 760.73 | 2,300 | 3,705 | 2,905 |
| Other Operating and Maintenance Supplies, N.O.C. | 83.57 | 4.68 | 200 | 200 | 100 |
| Postage | 490.00 | 210.00 | 500 | 800 | 600 |
| Printing & Other Reproductive Supplies | 22.49 | | 500 | 1,600 | 600 |
| Repairs—Operating Equipment | 37.70 | | 50 | 50 | 50 |
| Reports and Bulletins—Departmental | 109.05 | | 300 | 500 | 300 |
| Stationery and Forms | 2,971.80 | 575.98 | 4,000 | 4,500 | 3,500 |
| Transportation Services | 26.82 | | | | |
| Wearing Apparel | 353.74 | | 600 | 600 | 400 |
| **All Other** | | | | | |
| Auto Mileage | 7,368.78 | 2,099.57 | 7,500 | 8,300 | 8,000 |
| Cemetery and Interment Expense | 355.35 | | 100 | 300 | 200 |
| Communication | 235.13 | 86.21 | 275 | 350 | 275 |
| Furnishings and Household Supplies | | 18.06 | 50 | | |
| Insurance—Auto Mileage | 790.00 | 230.00 | 800 | 1,020 | 1,020 |
| Medical, Surgical and Laboratory Supplies | 5.81 | 14.60 | 75 | 75 | 25 |
| Office Services | | 32.00 | 40 | 25 | 5 |
| Office Supplies | 6.00 | | 10 | 25 | 10 |
| Postage | .89 | 1.22 | 5 | 5 | 5 |
| Printing and Other Reproductive Supplies | .75 | | | | |
| Professional and Expert Services | 13.92 | | | | |
| Subsistence and Care of Persons | 17.00 | | 25 | | |
| Transportation—Deceased Persons | 220.00 | | 200 | 200 | 200 |
| Transportation—Local | 27.00 | | 15 | 15 | 15 |
| Traveling Expense | 1,098.67 | 676.93 | 2,000 | 2,000 | 1,100 |
| Witness Fees and Expense | 28.40 | 28.70 | 50 | 100 | 25 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 37,797.69 | $ 10,959.41 | $ 47,897 | $ 54,380 | $ 47,545 |

## CORONER—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 30,678.74 | $ 3,965.18 | $ 19,000 | $ 28,685 | $ 2,130 |
| 4 Cabinets $300 | | | | | |
| 1 Cot, Mortuary 150 | | | | | |
| 2 Dictating Machines, Dictator 720 | | | | | |
| 1 Embalming Machine 400 | | | | | |
| 1 Heater, Laboratory 210 | | | | | |
| 1 Homogenizer 350 | | | | | |
| **TOTAL CORONER** | $ 494,357.70 | $ 170,929.19 | $ 547,616 | $ 730,630 | $ 544,526 |

# Sheriff

Elective. The functions of the Sheriff are: execution of court orders, apprehension of criminals, protection of person and property, and preservation of peace throughout the unincorporated area. This appropriation includes the operating costs of the following divisions: Administration, Auxiliary Services, Civil, including the Constabulary, Detective and Crime Prevention, and Uniform. Operating costs of the Jail, Jail Store, and the Division of Corrections, which includes the Wayside Honor Rancho and Wayside Honor Rancho Bakery, Biscailuz Center (Juvenile and Adult Facilities), and Detention Camps, whose functions are also under the supervision of the Sheriff, are covered by separate budget appropriations.

**APPROPRIATIONS $14,664,164**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $11,053,273.71 | $ 4,500,934.43 | $12,584,410 | $22,762,100 | $19,520,439 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 872,183 | $ 909,758 |
| Service Charges | | | | 6,206,624 | 5,290,852 |
| **Total Deductions** | $ | $ | $ | $ 7,078,807 | $ 6,200,610 |
| **SALARIES AND WAGES—NET** | $11,053,273.71 | $ 4,500,934.43 | $12,584,410 | $15,683,293 | $13,319,829 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Mileage | $ | $ | $ | $ 611,642 | $ 500,128 |
| Auto Service | 413,101.58 | 172,590.99 | 254,151 | 2,304 | |
| Repairs and Minor Changes | 4,912.88 | 5,787.17 | 10,300 | 11,029 | 6,962 |
| Repairs—Operating Equipment | 13,023.97 | 4,187.84 | 11,500 | 14,000 | 12,000 |
| **Stores Service** | | | | | |
| Advertising Services | 3.88 | 3.52 | 4 | | |
| Automotive Supplies | 2,046.91 | 1,303.21 | 4,000 | 5,000 | 4,000 |
| Communication | 171.00 | 71.25 | 171 | 171 | 171 |
| Educational and Recreational Supplies | 114.08 | 66.41 | 1,600 | 400 | 300 |
| Furnishings and Household Supplies | 2,669.36 | 1,284.53 | 2,500 | 37,694 | 12,391 |
| Inspection and Regulation Service | 26.08 | 16.25 | 50 | 50 | 50 |
| Laundry and Cleaning Supplies | 7,686.70 | 2,693.13 | 6,500 | 6,500 | 6,500 |
| Laundry, Cleaning and Waste Removal Services | 472.00 | 127.00 | 475 | 475 | 475 |
| Medical, Surgical and Laboratory Supplies | 3,131.35 | 391.61 | 4,000 | 4,000 | 1,000 |
| Office Services | 2,674.08 | 1,832.61 | 3,700 | 4,100 | 3,900 |
| Office Supplies | 23,648.05 | 8,347.99 | 24,000 | 24,650 | 24,100 |
| Other Operating and Maintenance Supplies, N.O.C. | 34,219.95 | 9,581.43 | 32,000 | 31,318 | 31,032 |
| Postage | 14,503.05 | 2,663.61 | 12,000 | 12,000 | 10,000 |
| Printing and Other Reproductive Supplies | 62,703.70 | 7,506.12 | 50,000 | 52,375 | 44,270 |
| Rent—Motor Vehicles | 684.18 | 42.00 | 1,000 | 1,000 | 500 |
| Rent—Office Equipment | 2,879.12 | 1,639.67 | 4,227 | 16,086 | 4,902 |
| Repairs—Operating Equipment | 561.55 | 702.59 | 2,400 | 3,400 | 2,700 |
| Small Tools and Implements | 235.94 | 132.11 | 5,250 | 500 | 500 |
| Stationery and Forms | 50,766.09 | 12,642.58 | 38,000 | 49,745 | 38,745 |
| Wearing Apparel | 4,441.79 | 1,497.69 | 3,485 | 4,905 | 2,775 |
| **All Other** | | | | | |
| Auto Mileage | 323,592.81 | 138,588.32 | 332,000 | 373,040 | 337,692 |
| Automotive Supplies | 14.43 | | | | |
| Communication | 73,664.02 | 33,190.23 | 79,188 | 102,343 | 85,000 |
| Criminal Investigation Expense | 68,466.45 | 27,558.09 | 66,500 | 70,000 | 66,500 |
| Fire Protection and Rescue Service | 764.81 | | | | |
| Insurance—Auto Mileage | 30,580.00 | 13,015.00 | 31,500 | 34,920 | 32,100 |

## SHERIFF—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Office Services | 1,425.79 | 472.42 | 1,800 | 1,150 | 950 |
| Other Operating and Maintenance Supplies, N.O.C. | 483.21 | | | | |
| Postage | 3,210.90 | 1,478.74 | 3,500 | 4,000 | 3,500 |
| Professional and Expert Services | 44.30 | 10.00 | 50 | 8,050 | 6,050 |
| Rent—Motor Vehicles | 3,482.00 | 1,186.00 | 5,000 | 5,000 | 3,500 |
| Rent—Office Equipment | 38.00 | 168.00 | 168 | | |
| Repairs and Minor Changes | 221.66 | | | | |
| Repairs—Operating Equipment | 94.27 | | | | |
| Special Services | 2,815.67 | 913.27 | 2,485 | 3,600 | 3,600 |
| Subsistence and Care of Persons | 3,245.66 | 1,389.33 | 2,800 | 2,800 | 2,800 |
| Transportation—Local | 64.38 | 9.18 | 100 | 100 | 100 |
| Traveling Expense | 7,171.93 | 3,035.49 | 6,000 | 7,925 | 5,775 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 1,164,057.58 | $ 456,125.38 | $ 1,002,404 | $ 1,506,272 | $ 1,254,968 |
| Less Service Charges | 191.73 | 980.01 | 10,000 | 10,300 | 10,300 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 1,163,865.85 | $ 455,145.37 | $ 992,404 | $ 1,495,972 | $ 1,244,668 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 113,387.31 | $ 107,954.72 | $ 240,593 | $ 335,354 | $ 99,667 |
| 3 Adding Machines | $ 1,320 | | | | |
| 1 Airbrush | 140 | | | | |
| 12 Antenna Kits | 960 | | | | |
| 1 Balance, Electro | 615 | | | | |
| 1 Bulletin Board | 145 | | | | |
| 1 Cabinet | 208 | | | | |
| 3 Cabinets, Supply | 493 | | | | |
| 2 Camera, Backs | 168 | | | | |
| 1 Camera, Movie | 635 | | | | |
| 1 Camera, Portronic | 1,100 | | | | |
| 2 Cameras | 750 | | | | |
| 2 Cases, Pigeon Hole | 148 | | | | |
| 7 Chairs | 740 | | | | |
| 6 Chairs, Traveling, w/Track | 3,500 | | | | |
| 8 Chargers, Battery | 560 | | | | |
| 1 Converter | 112 | | | | |
| 2 Credenzas | 600 | | | | |
| 34 Desks | 3,325 | | | | |
| 1 Developing Unit | 475 | | | | |
| 3 Duplicating Machines | 1,095 | | | | |
| 1 Engine, Aircraft | 5,500 | | | | |
| 1 Enlarger, Photographic | 450 | | | | |
| 1 Fan, Pedestal | 86 | | | | |
| 40 Filing Cabinets | 7,095 | | | | |
| 44 Filing Units | 4,920 | | | | |
| 1 Investigative Kit | 995 | | | | |
| 1 Light, Photo | 45 | | | | |
| 3 Lockers | 330 | | | | |
| 1 Mailbox | 100 | | | | |
| 1 Map Fixture | 130 | | | | |
| 1 Mimescope | 60 | | | | |
| 1 Paging System | 1,802 | | | | |
| 1 Pantograph | 15 | | | | |
| 1 Pedestal | 40 | | | | |
| 3 Polishers, Floor | 600 | | | | |
| 1 Printer, Photographic | 2,300 | | | | |
| 1 Projector, Movie | 500 | | | | |
| 1 Rack, Sorter | 70 | | | | |

## SHERIFF—Continued

| Classification | | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| | | | EXPENDITURES | | | |
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 113 Radio Conversion Kits | $17,010 | | | | | |
| 4 Radios, Handie-Talkie | 1,600 | | | | | |
| 33 Radios, Transceivers | 21,983 | | | | | |
| 1 Recorder, Adjustable Span | 500 | | | | | |
| 1 Safe, Darkroom Paper | 25 | | | | | |
| 1 Selective Calling Equipment | 495 | | | | | |
| 1 Shelf Desk Type | 100 | | | | | |
| 25 Shotguns | 1,500 | | | | | |
| 1 Sink and Bath, Photo | 395 | | | | | |
| 1 Sound System | 405 | | | | | |
| Spectrophotometer Accessories | 410 | | | | | |
| 1 Stand, Rotary | 115 | | | | | |
| 1 Stand, w/Tray | 125 | | | | | |
| 5 Tables | 521 | | | | | |
| 1 Tape Recorder | 385 | | | | | |
| 2 Time Stamps | 400 | | | | | |
| 1 Timer, Photographic | 35 | | | | | |
| 1 Transmitter, Base | 3,000 | | | | | |
| 2 Trays, Sorting | 140 | | | | | |
| 1 Truck, Appliance | 66 | | | | | |
| 1 Truck, Card Tray | 70 | | | | | |
| 23 Typewriters | 7,910 | | | | | |
| 2 Vacuum Cleaners | 300 | | | | | |
| 1 Washer, Print | 50 | | | | | |
| **TOTAL SHERIFF** | | **$12,330,526.87** | **$ 5,064,034.52** | **$13,817,407** | **$17,514,619** | **$14,664,164** |

# Marshal, Municipal Courts

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

**APPROPRIATIONS $2,247,605**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,638,083.44 | $ 602,007.17 | $1,946,556 | $2,261,360 | $2,248,976 |
| Less Salary Savings | | | | | 125,956 |
| **SALARIES AND WAGES—NET** | $1,638,083.44 | $ 602,007.17 | $1,946,556 | $2,261,360 | $2,123,020 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 30,037.08 | $ 13,380.49 | $ 42,473 | $ 57,114 | $ 52,887 |
| Rent—Special Equipment, N.O.C. | | | | 144 | |
| Repairs and Minor Changes | 376.63 | 51.44 | 268 | 400 | 325 |
| Repairs—Operating Equipment | 722.70 | 94.36 | 400 | 600 | 600 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 204.35 | 22.77 | 250 | 1,266 | 204 |
| Inventory | Cr. 2,761.62 | | | | |
| Medical, Surgical & Laboratory Supplies | 8.64 | 7.42 | 50 | 50 | 50 |
| Office Services | 225.79 | 86.95 | 144 | 144 | 144 |
| Office Supplies | 6,111.71 | 609.76 | 5,000 | 13,228 | 5,048 |
| Other Operating and Maintenance Supplies, N.O.C. | 334.24 | | 285 | 285 | 285 |
| Postage | 13,196.10 | 3,090.00 | 13,000 | 18,500 | 18,500 |
| Printing and Other Reproductive Supplies | 534.54 | 22.77 | 500 | 500 | 500 |
| Repairs—Operating Equipment | 15.74 | | | | |
| Reports and Bulletins—Departmental | 981.18 | | | | |
| Stationery and Forms | 13,782.71 | 2,634.73 | 15,376 | 23,730 | 18,927 |
| Wearing Apparel | 40.04 | | 500 | 75 | 75 |
| **All Other** | | | | | |
| Auto Mileage | 41,502.37 | 8,510.18 | 23,000 | 16,530 | 9,100 |
| Insurance—Auto Mileage | 4,210.00 | 1,275.00 | 2,320 | 795 | 705 |
| Office Services | 301.22 | 124.00 | 300 | 325 | 300 |
| Postage | 124.05 | 39.00 | 125 | 125 | 125 |
| Rent—Office Equipment | | 12.00 | 66 | | |
| Subsistence and Care of Persons | 670.17 | 202.33 | 650 | 650 | 650 |
| Transportation—Local | 70.00 | | 70 | 70 | 70 |
| Traveling Expense | 93.76 | | | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 110,781.40 | $ 30,163.20 | $ 104,777 | $ 134,831 | $ 108,795 |

## MARSHAL, MUNICIPAL COURTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,782.47 | $ 4,553.94 | $ 10,972 | $ 37,057 | $ 15,790 |
| 3 Adding Machines $1,320 | | | | | |
| 1 Copying Machine 285 | | | | | |
| 6 Desks 420 | | | | | |
| 3 Dictating Machines, Dictator-Transcriber 780 | | | | | |
| 3 Filing Cabinets 225 | | | | | |
| 1 Jogger, Paper 85 | | | | | |
| 1 Radio System, Two Way 10,075 | | | | | |
| 5 Time Stamps 1,000 | | | | | |
| 2 Trays, Posting 100 | | | | | |
| 6 Typewriters 1,500 | | | | | |
| **TOTAL MARSHAL, MUNICIPAL COURTS** | $1,754,647.31 | $ 636,724.31 | $2,062,305 | $2,433,248 | $2,247,605 |

# Communications Department

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

**APPROPRIATIONS** $3,284,031

| Classification | EXPENDITURES<br>Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,002,636.86 | $ 386,479.12 | $1,134,580 | $1,467,530 | $1,445,799 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 69,530 | $ 131,268 |
| Service Charges | | | | 112,438 | 129,499 |
| **Total Deductions** | $ | $ | $ | $ 181,968 | $ 260,767 |
| **SALARIES AND WAGES—NET** | $1,002,636.86 | $ 386,479.12 | $1,134,580 | $1,285,562 | $1,185,032 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 42,161.33 | $ 13,566.98 | $ 45,000 | $ 54,300 | $ 54,300 |
| Repairs and Minor Changes | 2,975.14 | 1,464.90 | 7,500 | 7,500 | 5,370 |
| Repairs—Operating Equipment | 5,260.07 | 1,607.38 | 5,000 | 5,000 | 5,000 |
| **Stores Service** | | | | | |
| Automotive Supplies | 85.49 | | | | |
| Educational and Recreational Supplies | 14.40 | 7.80 | 8 | | |
| Fuel Supplies | | | | 500 | |
| Furnishings and Household Supplies | 354.33 | 105.08 | 500 | 1,300 | 1,200 |
| Inventory | 7,689.00 | | | | |
| Laundry and Cleaning Supplies | 73.68 | 27.78 | 150 | 150 | 150 |
| Laundry, Cleaning and Waste Removal Services | 152.73 | 32.00 | 200 | 200 | 200 |
| Medical, Surgical and Laboratory Supplies | 3.31 | | 50 | 50 | |
| Office Services | 332.65 | 107.71 | 500 | 500 | 400 |
| Office Supplies | 1,737.80 | 342.28 | 2,500 | 2,500 | 2,000 |
| Other Operating and Maintenance Supplies, N. O. C. | 72,804.01 | 13,905.64 | 90,000 | 124,746 | 85,000 |
| Postage | 131.75 | 3.25 | 150 | 150 | 150 |
| Printing and Other Reproductive Supplies | 291.33 | 1.12 | 500 | 500 | 400 |
| Rent—Office Equipment | 411.75 | 238.68 | 500 | 500 | 500 |
| Repairs and Minor Changes | 3.69 | 50.00 | 50 | | |
| Repairs—Operating Equipment | 278.75 | 57.95 | 400 | 400 | 400 |
| Reports & Bulletins—Departmental | 10,450.83 | 2,360.09 | 5,000 | 5,000 | 5,000 |
| Small Tools & Implements | 2,988.59 | 655.87 | 2,000 | 2,000 | 2,000 |
| Stationery & Forms | 3,358.55 | 610.08 | 2,500 | 2,500 | 2,500 |
| Wearing Apparel | 241.02 | | 100 | 100 | 100 |
| **Stores Service—Food** | .57 | .57 | 1 | 50 | |
| **All Other** | | | | | |
| Auto Mileage | 4,682.42 | 2,321.86 | 7,800 | 8,400 | 8,400 |
| Auto Service | 50.96 | 9.10 | 150 | 200 | 100 |
| Communication | 63.89 | 6.26 | 100 | 100 | 100 |
| Insurance—Auto Mileage | 560.00 | 215.00 | 600 | 720 | 720 |
| Laundry, Cleaning and Waste Removal Services | 5.20 | | | | |
| Office Services | 183.87 | 85.10 | 300 | 300 | 300 |
| Other Operating and Maintenance Supplies, N.O.C. | 4,620.74 | 291.86 | 3,500 | 3,500 | 3,500 |
| Postage | 88,004.77 | 36,001.02 | 90,000 | 129,578 | 129,578 |

## COMMUNICATIONS DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Rent—Office Equipment | 20.00 | | 50 | 50 | 50 |
| Repairs and Minor Changes | | | 1,000 | 1,000 | |
| Repairs—Operating Equipment | 450.30 | | | 10,000 | 5,000 |
| Reports and Bulletins—Departmental | 441.87 | | | | |
| Special Services | | 185.17 | 1,200 | 1,200 | 650 |
| Subsistence and Care of Persons | 2.16 | 70.00 | 70 | 50 | 50 |
| Telephone Charges | 1,532,459.45 | 535,424.02 | 1,800,000 | 2,085,098 | 2,035,000 |
| Transportation—Local | 161.92 | 82.36 | 200 | 200 | 200 |
| Traveling Expense | 1,067.78 | 327.45 | 1,600 | 1,600 | 1,200 |
| **TOTAL MAINTENANCE AND OPERATION** | **$1,784,576.10** | **$ 610,164.36** | **$2,069,179** | **$2,449,942** | **$2,349,518** |
| **Deductions** | | | | | |
| Service Charges | $ 106,897.77 | $ 34,581.75 | $ 110,000 | $ 113,026 | $ 145,148 |
| Telephone Service Charges | 100,228.98 | 16,158.01 | 113,500 | 114,098 | 114,098 |
| **Total Deductions** | **$ 207,126.75** | **$ 50,739.76** | **$ 223,500** | **$ 227,124** | **$ 259,246** |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$1,577,449.35** | **$ 559,424.60** | **$1,845,679** | **$2,222,818** | **$2,090,272** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 22,303.59** | **$ 6,461.91** | **$ 14,000** | **$ 14,831** | **$ 8,727** |
| 1 Bridge, Antenna | $ 65 | | | | |
| 1 Cabinet | 80 | | | | |
| 1 Cabinet, Addressograph | 50 | | | | |
| 1 Calculating Machine | 575 | | | | |
| 2 Drills, Electric | 100 | | | | |
| 1 Dynamometer | 140 | | | | |
| 1 Filing Cabinet | 90 | | | | |
| 2 Filters, Radio | 700 | | | | |
| 1 Fastener, Ramset | 205 | | | | |
| 1 Generator | 40 | | | | |
| 1 Microwave Equipment Installation | 5,958 | | | | |
| 2 Plates, Metal | 223 | | | | |
| 2 Pullers | 70 | | | | |
| 1 Rack, Map | 90 | | | | |
| 2 Reels | 110 | | | | |
| 1 Table | 56 | | | | |
| 1 Tester, Rectifier | 35 | | | | |
| 4 Testers, Transistor | 140 | | | | |
| **TOTAL COMMUNICATIONS DEPARTMENT** | **$2,602,389.80** | **$ 952,365.63** | **$2,994,259** | **$3,523,211** | **$3,284,031** |

# Mechanical Department

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

**APPROPRIATIONS $4,945,565**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,623,406.45 | $ 583,274.71 | $1,885,000 | $2,734,145 | $2,501,447 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 260,315 | $ 228,030 |
| Service Charges | | | | 61,580 | 61,580 |
| **Total Deductions** | $ | $ | $ | $ 321,895 | $ 289,610 |
| **SALARIES AND WAGES—NET** | $1,623,406.45 | $ 583,274.71 | $1,885,000 | $2,412,250 | $2,211,837 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Automotive Supplies | $ 13,900.79 | $ 2,651.34 | $ 26,250 | $ 51,250 | $ 20,000 |
| Auto Service | 69,469.72 | 28,152.82 | 69,865 | 95,344 | 72,000 |
| Fire Protection & Rescue Service | 6,426.20 | 762.64 | 4,000 | 7,000 | 7,000 |
| Furnishings and Household Supplies | 5,369.79 | 2,015.64 | 6,500 | 6,500 | 6,200 |
| Inspection and Regulation Service | 2,546.76 | 1,156.79 | 5,000 | 7,650 | 2,800 |
| Laundry and Cleaning Supplies | 15,438.70 | 6,519.17 | 16,000 | 18,000 | 18,000 |
| Laundry, Cleaning and Waste Removal Services | 34,060.16 | 16,020.57 | 38,000 | 33,000 | 32,000 |
| Office Services | 88,283.75 | 26,633.23 | 88,705 | 101,522 | 78,000 |
| Repairs and Minor Changes | 1,574,032.25 | 680,054.99 | 1,964,196 | 15,500 | 13,600 |
| Repairs—Operating Equipment | 152,251.24 | 57,639.94 | 140,450 | 167,800 | 157,300 |
| Transportation Services | 36,077.72 | 20,101.03 | 75,000 | 149,700 | 138,000 |
| **Repairs and Minor Changes** | | | | | |
| Ordinary Maintenance | | | | 1,475,072 | 1,318,554 |
| Property Management, Co-owned | | | | 175,000 | 150,000 |
| Property Management—Rental | | | | 175,000 | 150,000 |
| Special Jobs, Mechanical Dept. | | | | 200,227 | 77,650 |
| Special Jobs, Other Depts. | | | | 633,811 | 224,356 |
| **Repairs and Minor Changes (Alterations)** | | | | | |
| Alterations—Safety Devices | | | | 39,200 | 23,700 |
| Alterations—Unforeseen | | | | 80,000 | 60,000 |
| **Stores Service** | | | | | |
| Automotive Supplies | 72.10 | | | | |
| Fire Protection Supplies | 3,167.28 | 722.37 | 6,500 | 6,165 | 5,325 |
| Furnishings and Household Supplies | 1,064.33 | 41.18 | 300 | 4,175 | 2,275 |
| Laundry and Cleaning Supplies | | | 100 | | |
| Laundry, Cleaning and Waste Removal Services | 5,334.55 | 1,185.95 | 5,000 | 6,000 | 5,700 |
| Medical, Surgical and Laboratory Supplies | 2,525.81 | 314.87 | 700 | 200 | 200 |
| Office Services | 1,699.84 | 259.91 | 1,400 | 1,900 | 1,800 |
| Office Supplies | 8,972.88 | 1,802.94 | 7,000 | 9,500 | 9,000 |
| Other Operating and Maintenance Supplies, N.O.C. | 69,853.07 | 21,572.16 | 68,000 | 75,000 | 75,000 |
| Postage | 91.00 | | 300 | 300 | 300 |
| Printing & Other Reproductive Supplies | 1,729.17 | 225.42 | 1,600 | 1,800 | 1,800 |
| Repairs—Operating Equipment | 3,671.08 | 730.55 | 2,300 | 4,000 | 3,600 |
| Reports and Bulletins—Departmental | 323.79 | | 400 | 600 | 450 |
| Small Tools and Implements | 15,955.44 | 6,776.64 | 19,000 | 22,846 | 22,000 |
| Stationery and Forms | 17,242.26 | 7,002.98 | 17,500 | 19,000 | 18,000 |
| Wearing Apparel | 342.52 | | | | |

## MECHANICAL DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 14,406.04 | 6,766.07 | 16,592 | 20,160 | 20,160 |
| Inspection and Regulation Service | 1,944.35 | 1,447.05 | 2,500 | 3,000 | 3,000 |
| Insurance—Auto Mileage | 2,170.00 | 960.00 | 2,500 | 2,520 | 2,520 |
| Office Services | 640.96 | 137.30 | 300 | 200 | 200 |
| Subsistence and Care of Persons | 5,445.72 | 1,454.20 | 6,700 | 7,000 | 7,000 |
| Transportation—Local | 360.00 | 120.00 | 500 | 500 | 500 |
| Traveling Expense | 297.03 | 297.80 | 400 | 200 | 200 |
| Wearing Apparel | 11,760.00 | 3,160.00 | 14,500 | 16,660 | 15,425 |
| **Safety** | | | | | |
| Safety Alterations to Building and Structures | 21,528.78 | 10,239.48 | 23,034 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $2,188,455.08 | $ 906,925.03 | $2,631,092 | $3,633,302 | $2,743,615 |
| Less Service Charges | 27,364.41 | 14,206.64 | 31,000 | 44,877 | 44,877 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $2,161,090.67 | $ 892,718.39 | $2,600,092 | $3,588,425 | $2,698,738 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 31,612.17 | $ 32,309.24 | $ 96,082 | $ 112,239 | $ 34,990 |
| 3 Analyzers, Refrigeration | $ 300 | | | | |
| 1 Anemotherm | 392 | | | | |
| 1 Balancing Unit, Fan | 560 | | | | |
| 6 Benches, Work | 424 | | | | |
| 1 Bender, Pipe, Hydraulic | 120 | | | | |
| 1 Blower | 125 | | | | |
| 1 Board, Electric Test | 1,190 | | | | |
| 1 Cabinet | 95 | | | | |
| 4 Cabinets, Tool | 430 | | | | |
| 1 Calculating Machine | 925 | | | | |
| 10 Carriers, Mop | 500 | | | | |
| 2 Carts, Utility | 260 | | | | |
| 1 Cleaner, Drain Pipe | 150 | | | | |
| 1 Compressor, Air | 555 | | | | |
| 1 Dispenser, Oil | 75 | | | | |
| 1 Dolly, Transmission | 325 | | | | |
| 42 Drills, Electric | 2,125 | | | | |
| 1 File, Tabulating Card | 275 | | | | |
| 1 Folder, Bar | 286 | | | | |
| 1 Generator, Portable | 400 | | | | |
| 2 Grinders, Bench | 205 | | | | |
| 3 Grinders, Portable | 250 | | | | |
| 2 Hoists, Chain | 495 | | | | |
| 1 Hoist, End Lift | 400 | | | | |
| 1 Jack, Bumper | 100 | | | | |
| 1 Jack, Floor | 175 | | | | |
| 1 Jack, Transmission | 300 | | | | |
| 1 Kit, Engine Repair | 330 | | | | |
| 1 Locator, Outlet | 100 | | | | |
| 1 Locator, Pipe | 300 | | | | |
| 1 Meter, Frequency | 80 | | | | |
| 1 Meter, Phase Sequence | 135 | | | | |
| 1 Miter | 275 | | | | |
| 1 Oven, Drying | 200 | | | | |
| 1 Paging System | 7,000 | | | | |
| 1 Pump, Vacuum | 350 | | | | |
| 1 Punch, Metal | 280 | | | | |
| 1 Recorder, Oil Temperature | 220 | | | | |

## MECHANICAL DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 2 Reels, Wire Dispensing | 140 | | | | | |
| 1 Router, Electric | 70 | | | | | |
| 1 Sand Blasting Machine | 525 | | | | | |
| 1 Sander, Orbital | 80 | | | | | |
| 2 Sanders, Disc | 215 | | | | | |
| 1 Saw, Jig | 120 | | | | | |
| 1 Saw, Masonry | 1,100 | | | | | |
| 1 Scaffold Set | 700 | | | | | |
| 5 Scrubbing and Waxing Machines | 1,250 | | | | | |
| 1 Shear, Angle Iron | 155 | | | | | |
| 1 Stand, Ledger Tray | 125 | | | | | |
| 2 Staplers, Pneumatic | 300 | | | | | |
| 2 Tables, Rolling | 312 | | | | | |
| 1 Tachometer | 125 | | | | | |
| 1 Tester, Armature | 400 | | | | | |
| 1 Tester, Cylinder | 80 | | | | | |
| 1 Tester, Starter | 150 | | | | | |
| 1 Tester, Tune-Up | 375 | | | | | |
| 1 Tester, Vacuum Tube | 190 | | | | | |
| 2 Testers, Ampere | 270 | | | | | |
| 1 Threading Machine | 225 | | | | | |
| 1 Time Clock | 250 | | | | | |
| 1 Tool, Powder Activated | 130 | | | | | |
| 1 Transit | 300 | | | | | |
| 2 Typewriters | 730 | | | | | |
| 6 Vacuum Cleaners | 780 | | | | | |
| 5 Vacuum Cleaners, Wet/Dry | 800 | | | | | |
| 7 Wagons, Mop | 1,050 | | | | | |
| 2 Watchclocks | 210 | | | | | |
| 1 Welder, Electric, Portable | 300 | | | | | |
| 1 Welder, Inert-Arc | 1,776 | | | | | |
| 1 Wrench, Impact, Electric, w/kit | 250 | | | | | |
| 1 Wrench, Socket Set | 125 | | | | | |
| 3 Wrenches, Impact, w/Accessories | 675 | | | | | |
| **TOTAL MECHANICAL DEPARTMENT** | | $3,816,109.29 | $1,508,302.34 | $4,581,174 | $6,112,914 | $4,945,565 |

# Building Equipment

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

**APPROPRIATIONS $99,040**

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 340,533.48 | $ 37,635.49 | $ 263,730 | $ 264,235 | $ 99,040 |
| 12 Air Conditioners, 1 Ton | $ 5,503 | | | | | |
| 2 Air Conditioners, 1½ Ton | 1,048 | | | | | |
| 1 Blower, Exhaust | 7,480 | | | | | |
| 1 Blower, Exhaust | 635 | | | | | |
| 1 Booth, Cleaning | 1,770 | | | | | |
| 1 Cabinet | 153 | | | | | |
| 21 Coolers, Evaporative | 14,648 | | | | | |
| 1 Fan, Ceiling | 248 | | | | | |
| 4 Fans, Exhaust | 1,343 | | | | | |
| 1 Furnace, Floor | 242 | | | | | |
| 2 Heaters, Blower Type | 1,778 | | | | | |
| 3 Heaters, Electric | 550 | | | | | |
| 4 Heaters, Overhead | 2,078 | | | | | |
| 2 Heaters, Space | 688 | | | | | |
| 4 Heaters, Wall | 720 | | | | | |
| 1 Kitchen Unit, w/Disposal | 1,110 | | | | | |
| 1 Pump, Automatic Booster | 1,362 | | | | | |
| 1 Pump, Vacuum Heating | 7,185 | | | | | |
| 3 Pumps, Electric, Gasoline | 2,090 | | | | | |
| 2 Pumps, Water | 4,143 | | | | | |
| 1 Speaking Tube and Ventilator | 460 | | | | | |
| 2 Tanks, Gasoline | 1,445 | | | | | |
| 2 Transformers | 3,435 | | | | | |
| Unallocated Amount for Equipment | 35,000 | | | | | |
| 3 Water Coolers | 2,010 | | | | | |
| 2 Water Softeners | 1,916 | | | | | |
| **TOTAL BUILDING EQUIPMENT** | | $ 340,533.48 | $ 37,635.49 | $ 263,730 | $ 264,235 | $ 99,040 |

# Utilities

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

**APPROPRIATIONS $2,088,715**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Stores Service** | | | | | |
| Fuel Supplies | $ 108,818.10 | $ 3,481.22 | $ 174,000 | $ 198,470 | $ 185,470 |
| Heat, Light and Power Services | | | | 2,000 | 2,000 |
| Water Service | | | | 1,000 | 1,000 |
| **All Other** | | | | | |
| Fuel Supplies (Natural Gas) | 260,417.68 | 87,220.48 | 329,031 | 407,969 | 365,000 |
| Heat, Light and Power Services | 1,055,676.00 | 397,499.14 | 1,188,210 | 1,319,200 | 1,300,099 |
| Laundry, Cleaning and Waste Removal Services | 337.50 | 132.00 | 350 | 600 | 500 |
| Water Service | 228,651.48 | 126,311.35 | 230,032 | 271,218 | 262,304 |
| **TOTAL MAINTENANCE AND OPERATION** | $1,653,900.76 | $ 614,644.19 | $1,921,623 | $2,200,457 | $2,116,373 |
| Less Service Charges | 26,272.18 | 5,708.68 | 23,067 | 27,658 | 27,658 |
| **TOTAL UTILITIES** | $1,627,628.58 | $ 608,935.51 | $1,898,556 | $2,172,799 | $2,088,715 |

# Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

**APPROPRIATIONS** $998,825

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $1,081,558.75 | $ 674,152.88 | $1,552,891 | $2,054,925 | $ 998,825 |
| **TOTAL FIRE APPARATUS AND MOTOR VEHICLES** | $1,081,558.75 | $ 674,152.88 | $1,552,891 | $2,054,925 | $ 998,825 |

# Building Services

Has responsibility for elevator service and custodial care in most County-owned buildings.

**APPROPRIATIONS $1,407,807**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $1,080,481.90 | $ 406,368.71 | $1,190,664 | $1,956,525 | $1,573,158 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 231,910 | $ 114,325 |
| Service Charges | | | | 158,659 | 158,659 |
| **Total Deductions** | $ | $ | $ | $ 390,569 | $ 272,984 |
| **SALARIES AND WAGES—NET** | $1,080,481.90 | $ 406,368.71 | $1,190,664 | $1,565,956 | $1,300,174 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,420.83 | $ 357.69 | $ 1,740 | $ 1,875 | $ 1,500 |
| Repairs — Operating Equipment | 3,389.46 | 960.98 | 3,360 | 3,700 | 3,300 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 31,876.13 | 9,411.41 | 40,000 | 48,000 | 44,866 |
| Laundry and Cleaning Supplies | 27,250.55 | 2,740.09 | 27,264 | 38,000 | 20,098 |
| Laundry, Cleaning & Waste Removal Services | 15,252.97 | 6,401.51 | 19,422 | 30,225 | 28,038 |
| Office Services | 749.20 | 1,046.16 | 5,000 | | |
| Office Supplies | 92.03 | 345.12 | 468 | 175 | 150 |
| Other Operating and Maintenance Supplies, N. O. C. | 1,580.16 | 609.19 | 3,504 | 3,350 | 3,350 |
| Postage | 19.98 | | 20 | 30 | 30 |
| Printing and Other Reproductive Supplies | 12.60 | | | | |
| Repairs—Operating Equipment | 2.08 | | | | |
| Small Tools and Implements | 105.86 | 29.76 | 150 | 200 | 140 |
| Stationery and Forms | 252.12 | | 45 | 100 | 45 |
| Wearing Apparel | 1,098.37 | 115.00 | 1,200 | 1,600 | 1,600 |
| **All Other** | | | | | |
| Auto Mileage | 53.80 | 52.04 | 100 | 100 | 70 |
| Laundry and Cleaning Supplies | 3.94 | | | | |
| Office Services | | 22.48 | 23 | | |
| Special Services | 5,021.64 | 1,680.00 | 7,080 | 8,460 | 8,460 |
| Transportation—Local | 25.67 | 5.44 | 84 | | |
| Traveling Expense | | | | 100 | 100 |
| Wearing Apparel | 1,680.00 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 89,887.39 | $ 23,776.87 | $ 109.460 | $ 135,915 | $ 111,747 |
| Less Service Charges | 6,032.00 | 1,587.00 | 6,349 | 7,064 | 7,064 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 83,855.39 | $ 22,189.87 | $ 103,111 | $ 128 851 | $ 104,683 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,782.20 | $ 348.64 | $ 11,751 | $ 8,950 | $ 2,950 |
| 8 Floor Machines $1,040 | | | | | |
| 7 Mopping Units 630 | | | | | |
| 4 Tanks, Mop 480 | | | | | |
| 8 Vacuum Cleaners 800 | | | | | |
| **TOTAL BUILDING SERVICES** | $1,169,119.49 | $ 428,907.22 | $1,305,526 | $1,703,757 | $1,407,807 |

# Protection to Person and Property

**Total Appropriations** ..... $7,080,532

# Recorder

**Appointive.** Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

**APPROPRIATIONS** $921,296

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 711,723.19 | $ 248,171.76 | $ 737,535 | $ 849,156 | $ 821,082 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 90,585 | $ 96,435 |
| Service Charges | | | | | 1,100 |
| **Total Deductions** | $ | $ | $ | $ 90,585 | $ 97,535 |
| **SALARIES AND WAGES—NET** | $ 711,723.19 | $ 248,171.76 | $ 737,535 | $ 758,571 | $ 723,547 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 534.73 | $ 160.53 | $ 654 | $ 826 | $ 825 |
| Repairs and Minor Changes | 385.58 | 506.53 | 1,684 | 1,500 | 1,400 |
| Repairs — Operating Equipment | 2,544.64 | 469.90 | 2,050 | 2,200 | 2,000 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 32.98 | 57.16 | 136 | 300 | 200 |
| Laundry and Cleaning Supplies | 664.44 | 65.31 | 257 | 310 | 300 |
| Office Services | 6,251.60 | 165.25 | 5,700 | 5,700 | 5,000 |
| Office Supplies | 3,727.26 | 278.31 | 2,600 | 3,600 | 3,300 |
| Postage | 2,750.00 | 213.00 | 1,200 | 1,500 | 1,200 |
| Printing & Other Reproductive Supplies | 191,202.96 | 2,043.23 | 103,605 | 48,186 | 42,235 |
| Rent—Office Equipment | 55,040.40 | 18,639.14 | 62,113 | 63,133 | 60,924 |
| Repairs—Operating Equipment | 2,773.28 | 86.18 | 1,200 | 2,700 | 2,500 |
| Small Tools and Implements | 70.19 | 45.99 | 125 | 125 | 75 |
| Stationery and Forms | 44,664.93 | 4,875.48 | 33,000 | 31,000 | 29,500 |
| **All Other** | | | | | |
| Communication | | | 10 | 10 | 5 |
| Furnishings and Household Supplies | | | | 120 | 120 |
| Office Services | 176.96 | | 200 | 200 | 200 |
| Postage | 26,003.54 | 13,000.99 | 26,005 | 34,005 | 34,005 |
| Transportation Services | 39.98 | 20.11 | 45 | 45 | 40 |
| Traveling Expense | 719.95 | 358.40 | 650 | 1,000 | 850 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 337,583.42 | $ 40,985.51 | $ 241,234 | $ 196,460 | $ 184,679 |
| Less Service Charges | | | | 1,100 | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 337,583.42 | $ 40,985.51 | $ 241,234 | $ 195,360 | $ 184,679 |

## RECORDER—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 11,801.97 | $ 5,326.86 | $ 56,052 | $ 21,210 | $ 13,070 |
| 1 Adding Machine $ 440 | | | | | |
| 1 Bench 150 | | | | | |
| 11 Cases 2,700 | | | | | |
| Equipment, Microfilm Processing 5,000 | | | | | |
| 1 Filing Cabinet 70 | | | | | |
| 10 Numbering Machines 1,000 | | | | | |
| 8 Tables 1,600 | | | | | |
| 7 Typewriters 2,110 | | | | | |
| **TOTAL RECORDER** | $1,061,108.58 | $ 294,484.13 | $1,034,821 | $ 975,141 | $ 921,296 |

# Public Administrator

**Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.**

**APPROPRIATIONS $383,851**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 298,360.95 | $ 107,651.27 | $ 333,982 | $ 370,145 | $ 367,861 |
| Less Salary Savings | | | | 14,076 | 23,998 |
| **SALARIES AND WAGES—NET** | $ 298,360.95 | $ 107,651.27 | $ 333,982 | $ 356,069 | $ 343,863 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 679.30 | $ 146.02 | $ 405 | $ 775 | $ 775 |
| Repairs and Minor Changes | 65.73 | 27.59 | 71 | 100 | 50 |
| Repairs—Operating Equipment | 504.03 | 272.27 | 391 | 634 | 634 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 11.48 | | | | |
| Furnishings and Household Supplies | 32.56 | | 50 | 202 | 70 |
| Laundry and Cleaning Supplies | 57.70 | 22.32 | 41 | 100 | 100 |
| Medical, Surgical and Laboratory Supplies | .29 | | | | |
| Office Services | 718.01 | 41.00 | 538 | 650 | 650 |
| Office Supplies | 2,274.25 | 422.20 | 1,146 | 2,569 | 2,469 |
| Other Operating and Maintenance Supplies, N.O.C. | 24.20 | | 26 | 40 | 40 |
| Postage | 2,881.00 | 1,002.00 | 2,810 | 4,788 | 4,788 |
| Printing and Other Reproductive Supplies | 16.92 | | 18 | 20 | 20 |
| Repairs and Minor Changes | | 38.48 | 39 | | |
| Reports and Bulletins—Departmental | 827.22 | 347.90 | 480 | 850 | 850 |
| Stationery and Forms | 3,147.18 | 1,254.17 | 2,323 | 7,725 | 7,300 |
| **All Other** | | | | | |
| Auto Mileage | 3,743.49 | 1,151.90 | 3,075 | 4,200 | 4,200 |
| Communication | 1.70 | | 10 | 10 | 10 |
| Insurance—Auto Mileage | 705.00 | 240.00 | 420 | 780 | 780 |
| Office Services | 20.00 | 20.00 | 20 | 35 | 35 |
| Office Supplies | 2.08 | | | | |
| Postage | 14.62 | 2.66 | 7 | 12 | 12 |
| Public Office and Court Service | 6.45 | | 15 | | |
| Rent—Office Equipment | | | 6 | | |
| Transportation—Local | 565.00 | 80.00 | 238 | 400 | 400 |
| Traveling Expense | 78.50 | 98.20 | 101 | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 16,376.71 | $ 5,166.71 | $ 12,230 | $ 24,090 | $ 23,383 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,261.76 | $ 2,212.02 | $ 8,679 | $ 18,190 | $ 16,605 |
| 2 Adding Machines $ 880 | | | | | |
| 2 Bookkeeping Machines 11,000 | | | | | |
| 3 Chairs 255 | | | | | |
| 1 Charger, Battery 200 | | | | | |
| 3 Desks 365 | | | | | |
| 1 Dictating Machine 380 | | | | | |
| 5 Stands, Ledger Card Tray 155 | | | | | |
| 10 Trays, Ledger Card 550 | | | | | |
| 24 Trays, Ledger Card w/Stands 2,400 | | | | | |
| 1 Typewriter 230 | | | | | |
| 2 Wheeldexes 190 | | | | | |
| **TOTAL PUBLIC ADMINISTRATOR** | $ 317,999.42 | $ 115,030.00 | $ 354,891 | $ 398,349 | $ 383,851 |

# Farm Advisor

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

**APPROPRIATIONS $72,988**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 42,411.99 | $ 15,649.17 | $ 47,603 | $ 52,637 | $ 52,524 |
| Less Salary Savings | | | | 2,042 | 4,524 |
| **SALARIES AND WAGES—NET** | $ 42,411.99 | $ 15,649.17 | $ 47,603 | $ 50,595 | $ 48,000 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 13,767.67 | $ 4,939.00 | $ 14,250 | $ 14,300 | $ 14,040 |
| Repairs — Operating Equipment | 130.46 | 77.25 | 250 | 175 | 175 |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supplies | 126.09 | | 175 | 200 | 175 |
| Communication | 120.00 | 50.00 | 120 | 120 | 120 |
| Educational and Recreational Supplies | 273.95 | 15.63 | 250 | 250 | 250 |
| Furnishings and Household Supplies | 27.04 | 8.40 | 250 | 200 | 100 |
| Laundry and Cleaning Supplies | | 1.70 | 35 | 40 | 30 |
| Laundry, Cleaning and Waste Removal Services | | | | 5 | 5 |
| Medical, Surgical and Laboratory Supplies | 63.97 | | 75 | 50 | 50 |
| Office Services | 186.97 | 21.11 | 225 | 200 | 200 |
| Office Supplies | 492.79 | 17.85 | 600 | 1,705 | 1,400 |
| Other Operating and Maintenance Supplies, N. O. C. | 24.41 | | 100 | 100 | 100 |
| Postage | 801.00 | 65.00 | 1,100 | 1,100 | 900 |
| Printing & Other Reproductive Supplies | 1,565.93 | 188.92 | 2,000 | 2,000 | 1,900 |
| Rent—Office Equipment | 20.80 | | 20 | | |
| Rent—Special Equipment—N. O. C. | 20.00 | | 15 | | |
| Repairs — Operating Equipment | 93.82 | | 200 | 175 | 175 |
| Reports and Bulletins—Departmental | 59.21 | | 75 | 400 | 300 |
| Small Tools and Implements | 4 25 | | 50 | 50 | 50 |
| Stationery and Forms | 1,733.79 | 540.43 | 1,100 | 1,400 | 700 |
| Wearing Apparel | | | | 10 | 10 |
| **All Other** | | | | | |
| Auto Mileage | 68.48 | 14.08 | 50 | 75 | 50 |
| Communication | 12.99 | | 10 | 15 | 15 |
| Educational and Recreational Supplies | 161.00 | | 240 | 275 | 225 |
| Office Supplies | 20.92 | | | | |
| Subsistence and Care of Persons | 1,777.43 | 730.33 | 2,100 | 2,100 | 2,100 |
| Transportation—Local | 264.70 | | 50 | 50 | 50 |
| Transportation Services | 47.35 | 15.94 | 75 | 75 | 75 |
| Traveling Expense | 729.61 | 169.10 | 700 | 750 | 700 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 22,594.63 | $ 6,854.74 | $ 24,115 | $ 25,820 | $ 23,895 |

## FARM ADVISOR—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,640.58 | $ 1,305.60 | $ 2,225 | $ 2,800 | $ 1,093 |
| 1 Projector, 35 mm | $ 99 | | | | |
| 1 Screen, Projection | 70 | | | | |
| 1 Soil Moisture Measurement Instrument w/Gypsum Block Gage Plug Set | 166 | | | | |
| 4 Tables | 308 | | | | |
| 1 Typewriter | 450 | | | | |
| **TOTAL FARM ADVISOR** | $ 66,647.20 | $ 23,809.51 | $ 73,943 | $ 79,215 | $ 72,988 |

# Forester and Fire Warden

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

**APPROPRIATIONS** $3,898,787

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,717,533.60 | $1,001,881.79 | $3,213,000 | $4,948,029 | $4,455,186 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 247,234 | $ 471,711 |
| Service Charges | | | | 704,091 | 682,623 |
| **Total Deductions** | $ | $ | $ | $ 951,325 | $1,154,334 |
| **SALARIES AND WAGES—NET** | $2,717,533.60 | $1,001,881.79 | $3,213,000 | $3,996,704 | $3,300,852 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 121,323.96 | $ 38,891.65 | $ 129,363 | $ 174,438 | $ 145,446 |
| Educational and Recreational Supplies | 55.24 | | | | |
| Fire Protection Supplies | 168.67 | 29.98 | 50 | | |
| Other Operating and Maintenance Supplies, N.O.C. | 178.78 | 51.97 | 100 | | |
| Repairs and Minor Changes—Buildings and Structures | 2,900.63 | 112.43 | 3,000 | 3,900 | 2,900 |
| Repairs and Minor Changes—Non-Structural Improvements | 197.49 | 63.96 | 1,000 | 200 | 200 |
| Repairs—Motor Vehicles | 25,603.94 | 8,480.80 | 31,815 | 56,603 | 35,000 |
| Repairs—Operating Equipment | 1,582.20 | 660.78 | 1,500 | 3,000 | 2,500 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 18,870.15 | 2,467.99 | 5,219 | 4,650 | 4,200 |
| Analyzing, Testing and Weighing Services | | | 130 | 240 | 240 |
| Automotive Supplies | 7,302.78 | 1,535.41 | 6,000 | 6,710 | 6,000 |
| Communication | | | | 1,425 | 1,305 |
| Educational and Recreational Supplies | 3,414.80 | 3,614.55 | 7,200 | 13,970 | 7,200 |
| Fire Protection and Rescue Services | 22.50 | | | | |
| Fire Protection Supplies | 54,906.19 | 5,104.74 | 76,000 | 63,443 | 47,924 |
| Fuel Supplies | 3,955.12 | 182.41 | 3,900 | 4,637 | 4,200 |
| Furnishings and Household Supplies | 9,113.62 | 1,722.23 | 6,200 | 9,000 | 8,000 |
| Laundry and Cleaning Supplies | 9,134.04 | 1,356.69 | 3,300 | 6,800 | 5,000 |
| Laundry, Cleaning and Waste Removal Services | 768.70 | 649.96 | 1,500 | 1,200 | 1,200 |
| Medical, Surgical and Laboratory Supplies | 2,344.54 | 668.09 | 1,600 | 2,400 | 2,000 |
| Office Services | 2,000.46 | 2,225.00 | 2,500 | 2,879 | 2,500 |
| Office Supplies | 5,754.84 | 1,512.90 | 4,400 | 9,933 | 7,950 |
| Other Operating and Maintenance Supplies, N.O.C. | 39,032.65 | 10,342.44 | 80,000 | 87,826 | 70,000 |
| Postage | 906.00 | 635.00 | 1,200 | 1,308 | 900 |
| Printing & Other Reproductive Supplies | 5,627.92 | 1,800.45 | 7,559 | 10,000 | 8,209 |
| Rent—Motor Vehicles | 86,646.05 | 20,073.11 | 74,818 | 83,526 | 82,608 |
| Rent—Special Equipment, N.O.C. | 19,074.78 | 688.56 | 3,692 | 1,000 | 675 |
| Repairs and Minor Changes—Buildings and Structures | 2,739.08 | 999.88 | 1,460 | 3,000 | 1,500 |
| Repairs and Minor Changes—Non-Structural Improvements | 1,055.59 | | 400 | 500 | 500 |
| Repairs—Motor Vehicles | 1,004.83 | 1,864.52 | 5,500 | 5,000 | 3,500 |
| Repairs—Operating Equipment | 4,405.85 | 248.77 | 500 | 1,500 | 1,500 |
| Reports and Bulletins—Departmental | 817.69 | 31.55 | 1,350 | 615 | 615 |
| Small Tools and Implements | 15,373.22 | 2,850.39 | 7,355 | 15,365 | 12,000 |
| Special Services | 122.73 | 36.00 | 1,000 | 3,000 | 500 |
| Stationery and Forms | 5,581.56 | 664.22 | 3,825 | 5,000 | 5,000 |
| Transportation Services | 3.52 | | | | |
| Wearing Apparel | 454.40 | 40.11 | 850 | 850 | 850 |

## FORESTER AND FIRE WARDEN—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Stores Service—Food** | 18,985.33 | 13,693.03 | 26,281 | 16,380 | 14,600 |
| **All Other** | | | | | |
| Advertising Services | | 5.00 | 5 | | |
| Agricultural, Botanical and Animal Supplies | 20.04 | | | | |
| Auto Mileage | 47,359.96 | 13,869.36 | 44,000 | 47,394 | 47,394 |
| Automotive Supplies | 107.60 | 30.30 | 31 | | |
| Communication | 26,996.00 | 3,959.52 | 27,690 | 33,171 | 30,070 |
| Compensation to Juvenile Delinquents | 38,870.00 | | 49,100 | 76,750 | 65,750 |
| Educational and Recreational Supplies | 17.50 | 4.11 | 5 | | |
| Fire Protection and Rescue Service | 100,055.44 | 8,087.25 | 28,000 | 1,500 | 1,500 |
| Fire Protection Supplies | 14.79 | 4.64 | 5 | | |
| Fuel Supplies | 41.12 | 2.90 | 3 | | |
| Furnishings and Household Supplies | 49.51 | 50.87 | 51 | | |
| Inspection and Regulation Services | 555.00 | | | | |
| Insurance—Auto Mileage | 1,675.00 | 485.00 | 1,840 | 2,000 | 1,800 |
| Insurance—Liability | 7,583.95 | 2,455.00 | 8,000 | 9,600 | 8,300 |
| Laundry, Cleaning & Waste Removal Services | | 120.28 | 121 | 660 | 600 |
| Maintenance Extraordinary | 5,388.60 | 994.28 | 7,400 | 3,250 | 2,450 |
| Meals and Lodging Tickets | 346.75 | 543.75 | 544 | 550 | 550 |
| Office Services | 7,538.34 | 3,014.70 | 8,160 | 10,825 | 8,500 |
| Office Supplies | 61.65 | 3.29 | 4 | | |
| Other Operating and Maintenance Supplies, N.O.C. | 372.26 | 65.42 | 700 | 500 | 300 |
| Postage | 5.20 | 2.74 | 3 | 7 | 7 |
| Printing and Other Reproductive Supplies | 15.25 | 11.05 | 12 | | |
| Professional and Expert Services | 45,725.61 | 14,462.89 | 55,410 | 58,766 | 51,000 |
| Public Office and Court Service | 1.00 | | | | |
| Rent—Motor Vehicles | 202.39 | | | | |
| Repairs and Minor Changes—Buildings and Structures | 9.30 | | | | |
| Repairs and Minor Changes—Non-Structural Improvements | 264.41 | 3.43 | 2,700 | 1,500 | 200 |
| Repairs—Motor Vehicles | 51.04 | | | | |
| Repairs—Operating Equipment | 227.23 | 87.57 | 250 | | |
| Small Tools and Implements | 19.00 | 20.19 | 21 | | |
| Stationery and Forms | 4.06 | 5.98 | 6 | | |
| Transportation Services | 5,068.57 | 2,020.77 | 8,090 | 9,419 | 9,419 |
| Traveling Expense | 3,326.87 | 837.11 | 4,500 | 5,340 | 4,500 |
| Wearing Apparel | 1.56 | 4.50 | 5 | | |
| **All Other—Food** | 361.83 | 112.62 | 113 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 763,766.68 | $ 174,564.09 | $ 747,336 | $ 861,530 | $ 719,053 |
| Less Service Charges | 149,262.33 | 33,269.95 | 152,000 | 163,775 | 176,168 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 614,504.35 | $ 141,294.14 | $ 595,336 | $ 697,755 | $ 542,885 |

## FORESTER AND FIRE WARDEN—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 53,938.44 | $ 20,936.67 | $ 63,594 | $ 93,787 | $ 55,050 |
| 1 Bender, Steel | $ 180 | | | | | |
| 1 Binocular | 200 | | | | | |
| 1 Camera | 310 | | | | | |
| 1 Case, Library | 80 | | | | | |
| 1 Chair | 60 | | | | | |
| 4 Chargers, Battery | 440 | | | | | |
| 1 Cleaner, Seed | 240 | | | | | |
| 1 Compressor, Air | 600 | | | | | |
| 1 Deluge Set | 400 | | | | | |
| 1 Desk, Varityper | 85 | | | | | |
| 1 Drill | 80 | | | | | |
| 1 File, Rotary | 230 | | | | | |
| 13 Filing Cabinets | 1,185 | | | | | |
| 1 Generator | 450 | | | | | |
| 2 Grinders | 380 | | | | | |
| 2 Guns, Spray, Paint | 100 | | | | | |
| 1 Gun, Spray, w/Portable Compressor | 125 | | | | | |
| 4 Helitanks | 360 | | | | | |
| 10 Kits, Handie-Talkie | 550 | | | | | |
| 1 Lens | 230 | | | | | |
| 1 Locator, Pipe | 235 | | | | | |
| 3 Lubricators | 225 | | | | | |
| 6 Masks, Air | 1,170 | | | | | |
| 1 Mixer, Concrete | 610 | | | | | |
| 1 Plow, Disk | 330 | | | | | |
| 4 Pumps, Portable | 5,600 | | | | | |
| 1 Rack, Hose | 100 | | | | | |
| 1 Rack, Mop | 365 | | | | | |
| 1 Radio, Mobile, Aircraft | 450 | | | | | |
| 2 Radio, Transmitter-Receiver | 1,475 | | | | | |
| 15 Radios, Handie-Talkie | 6,750 | | | | | |
| 33 Radios, Mobile | 17,525 | | | | | |
| 3 Radios, Receiver, Monitor | 450 | | | | | |
| 2 Ranges, Electric | 700 | | | | | |
| 2 Ranges, Field | 2,000 | | | | | |
| 1 Record Player | 50 | | | | | |
| 1 Recorder, Sound | 425 | | | | | |
| 3 Refrigerators | 600 | | | | | |
| 1 Sander, Disk | 75 | | | | | |
| 1 Screen, Projection | 45 | | | | | |
| 1 Slicer, Meat | 445 | | | | | |
| 15 Speakers | 570 | | | | | |
| 2 Tables | 240 | | | | | |
| 3 Tanks, Steel | 1,800 | | | | | |
| 1 Tester, Brake | 350 | | | | | |
| 2 Testers, Tach-Dwell | 160 | | | | | |
| 1 Time Clock | 250 | | | | | |
| 13 Typewriters | 3,240 | | | | | |
| 1 Urn, Coffee | 300 | | | | | |
| 1 Varityper | 1,820 | | | | | |
| 1 Water Heater | 60 | | | | | |
| 2 Welding Outfits, Oxy-Acetylene | 350 | | | | | |
| **TOTAL FORESTER AND FIRE WARDEN** | | $3,385,976.39 | $1,164,112.60 | $3,871,930 | $4,788,246 | $3,898,787 |

# Agricultural Commissioner

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

**APPROPRIATIONS $750,308**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 638,875.32 | $ 225,563.39 | $ 661,518 | $ 732,025 | $ 723,002 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 29,000 | $ 32,639 |
| Service Charges | | | | 25,405 | 25,405 |
| **Total Deductions** | $ | $ | $ | $ 54,405 | $ 58,044 |
| **SALARIES AND WAGES—NET** | $ 638,875.32 | $ 225,563.39 | $ 661,518 | $ 677,620 | $ 664,958 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **General Services** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,957.56 | $ 1,249.16 | $ 2,900 | $ 3,494 | $ 3,494 |
| Repairs and Minor Changes | 1,172.72 | 4.63 | 400 | 500 | 500 |
| Repairs — Operating Equipment | 175.73 | 89.39 | 1,200 | 1,200 | 1,200 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 12,310.01 | 6,717.14 | 14,000 | 15,000 | 14,500 |
| Analyzing, Testing and Weighing Services | 4.50 | | 50 | 50 | 25 |
| Automotive Supplies | | | | 10 | 10 |
| Educational and Recreational Supplies | 175.84 | 37.36 | 200 | 200 | 200 |
| Furnishings and Household Supplies | 42.52 | 6.56 | 50 | 50 | 50 |
| Laundry and Cleaning Supplies | 10.02 | 5.87 | 50 | 25 | 15 |
| Laundry, Cleaning and Waste Removal Services | 46.00 | 16.00 | 16 | 50 | 50 |
| Medical, Surgical and Laboratory Supplies | 141.18 | .91 | 100 | 50 | 50 |
| Office Services | 100.71 | 103.72 | 150 | 150 | 150 |
| Office Supplies | 1,442.77 | 371.35 | 1,500 | 1,740 | 1,574 |
| Other Operating and Maintenance Supplies, N. O. C. | 616.16 | 69.45 | 700 | 700 | 700 |
| Postage | 1,103.50 | 250.23 | 700 | 650 | 650 |
| Printing & Other Reproductive Supplies | 675.95 | 158.26 | 500 | 500 | 500 |
| Repairs and Minor Changes—Non-Structural Improvements | 108.30 | | | | |
| Repairs — Operating Equipment | 35.58 | 5.15 | 85 | 75 | 75 |
| Reports and Bulletins—Departmental | 72.73 | 57.88 | 150 | 175 | 175 |
| Small Tools and Implements | 354.49 | 34.82 | 700 | 700 | 700 |
| Stationery and Forms | 2,678.57 | 744.69 | 3,500 | 3,500 | 3,500 |
| Storage—N. O. C. | | 1.50 | 20 | 20 | 20 |
| Transportation—Local | 48.00 | 44.00 | 200 | 200 | 200 |
| **All Other** | | | | | |
| Analyzing, Testing and Weighing Services | 1.70 | | | | |
| Auto Mileage | 54,651.45 | 16,156.47 | 52,000 | 52,000 | 52,000 |
| Communication | 124.93 | 12.40 | 150 | 150 | 125 |
| Educational and Recreational Supplies | 2.50 | 1.38 | 2 | | |
| Insurance—Auto Mileage | 4,320.00 | 1,440.00 | 4,600 | 4,800 | 4,800 |
| Laundry and Cleaning Supplies | 3.26 | 1.24 | 2 | | |
| Laundry, Cleaning and Waste Removal Services | 1.05 | | | | |

## AGRICULTURAL COMMISSIONER—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **General Services—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Medical, Surgical and Laboratory Supplies | 11.49 | | | | |
| Office Services | 103.38 | 1.90 | 80 | 80 | 80 |
| Office Supplies | 6.98 | | | | |
| Other Operating and Maintenance Supplies, N.O.C. | 14.05 | 1.85 | 20 | 20 | 20 |
| Postage | 3.87 | .56 | 5 | 5 | 5 |
| Printing and Other Reproductive Supplies | .40 | .48 | 1 | | |
| Repairs and Minor Changes—Buildings and Structures | 300.00 | | | | |
| Repairs and Minor Changes—Non-Structural Improvements | 117.11 | | | | |
| Repairs—Operating Equipment | 1.00 | | | | |
| Small Tools and Implements | 2.14 | | | | |
| Subsistence and Care of Persons | 367.96 | 106.50 | 500 | 400 | 400 |
| Transportation—Local | 78.90 | 16.00 | 100 | 100 | 100 |
| Transportation Services | 5.71 | | 15 | 15 | 10 |
| Traveling Expense | 494.44 | 81.95 | 500 | 600 | 600 |
| **Total General Services** | $ 84,885.16 | $ 27,788.80 | $ 85,146 | $ 87,209 | $ 86,478 |
| **Predatory Animal Control** | | | | | |
| Impounding and Disposal of Animals | $ 3.689.91 | $ 1,399.45 | $ 5,417 | $ 6,012 | $ 6,012 |
| **Pest Abatement Under Commercial Contract** | $ 193.59 | $ 394.36 | $ 400 | $ 500 | $ 500 |
| **Pest Abatement Under Notice or Court Action** | $ | $ | $ | $ 2,500 | $ 2,500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 88,768.66 | $ 29,582.61 | $ 90,963 | $ 96,221 | $ 95,490 |
| Less Service Charges | 8,826.14 | 2,899.72 | 10,205 | 10,795 | 10,795 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 79,942.52 | $ 26,682.89 | $ 80,758 | $ 85,426 | $ 84,695 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,299.29 | $ 822.21 | $ 2,400 | $ 1,105 | $ 655 |
| 2 Desks $175 | | | | | |
| 2 Filing Cabinets 150 | | | | | |
| 1 Projector, Slide 100 | | | | | |
| 1 Typewriter 230 | | | | | |
| **TOTAL AGRICULTURAL COMMISSIONER** | $ 721,117.13 | $ 253,068.49 | $ 744,676 | $ 764,151 | $ 750,308 |

# Livestock Inspector

Appointive. It is the duty of the Livestock Department acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $183,449

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 147,419.21 | $ 52,023.96 | $ 158,519 | $ 172,885 | $ 172,885 |
| Less Salary Savings | | | | 8,191 | 12,725 |
| **SALARIES AND WAGES—NET** | $ 147,419.21 | $ 52,023.96 | $ 158,519 | $ 164,694 | $ 160,160 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 3,913.42 | $ 1,223.57 | $ 3,683 | $ 3,864 | $ 3,816 |
| Repairs—Operating Equipment | 65.31 | 8.16 | 110 | 110 | 100 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 17.99 | | 70 | 70 | 70 |
| Laundry and Cleaning Supplies | 81.84 | | 80 | 80 | 70 |
| Laundry, Cleaning & Waste Removal Services | 88.25 | 42.41 | 80 | 80 | 80 |
| Medical, Surgical and Laboratory Supplies | 378.58 | 184.33 | 300 | 300 | 300 |
| Office Services | 422.24 | 5.00 | 400 | 400 | 400 |
| Office Supplies | 225.82 | 17.62 | 190 | 290 | 290 |
| Other Operating and Maintenance Supplies, N.O.C. | 283.53 | 52.36 | 60 | 60 | 60 |
| Postage | 384.00 | | 400 | 400 | 385 |
| Printing & Other Reproductive Supplies | 211.63 | | 225 | 225 | 225 |
| Repairs—Operating Equipment | 33.00 | | 50 | 50 | 50 |
| Stationery and Forms | 624.18 | 88.29 | 425 | 425 | 425 |
| Wearing Apparel | 302.50 | 104.46 | 403 | 500 | 403 |
| **All Other** | | | | | |
| Auto Mileage | 12,653.50 | 4,044.15 | 16,300 | 16,119 | 14,000 |
| Communication | 2.98 | 1.81 | 5 | 5 | 5 |
| Insurance—Auto Mileage | 890.00 | 300.00 | 960 | 960 | 960 |
| Office Services | 21.44 | | | 10 | |
| Other Operating and Maintenance Supplies, N.O.C. | 41.99 | | 10 | 10 | 10 |
| Repairs—Operating Equipment | | | | 10 | |
| Subsistence and Care of Persons | 7.50 | | | | |
| Transportation Services | 1.93 | | 5 | 10 | |
| Traveling Expense | 798.17 | 367.75 | 982 | 1,140 | 1,140 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 21,949.80 | $ 6,439.91 | $ 25,238 | $ 25,618 | $ 23,289 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 961.00 | $ 17.69 | $ 126 | $ 410 | $ |
| **TOTAL LIVESTOCK INSPECTOR** | $ 170,330.01 | $ 58,481.56 | $ 183,883 | $ 190,722 | $ 183,449 |

# Sealer of Weights and Measures

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils. This work is authorized and made mandatory by California State Law.

**APPROPRIATIONS $398,579**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 327,475.28 | $ 114,422.09 | $ 344,064 | $ 406,392 | $ 378,090 |
| Less Salary Savings | | | | 20,519 | 21,706 |
| **SALARIES AND WAGES—NET** | $ 327,475.28 | $ 114,422.09 | $ 344,064 | $ 385,873 | $ 356,384 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 13,528.57 | $ 4,082.31 | $ 13,006 | $ 18,080 | $ 16,135 |
| Repairs and Minor Changes | 63.43 | 7.20 | 100 | 100 | 65 |
| Repairs — Operating Equipment | 1,384.75 | 438.71 | 2,300 | 2,015 | 1,500 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | | 60.12 | 61 | 50 | |
| Furnishings and Household Supplies | 55.76 | | 20 | 20 | 20 |
| Medical, Surgical and Laboratory Supplies | 499.29 | 81.94 | 700 | 885 | 675 |
| Office Services | 158.96 | 24.91 | 165 | 175 | 175 |
| Office Supplies | 398.84 | 100.12 | 525 | 670 | 620 |
| Other Operating and Maintenance Supplies, N. O. C. | 422.97 | 162.80 | 660 | 665 | 650 |
| Postage | 300.50 | 96.00 | 390 | 390 | 358 |
| Printing and Other Reproductive Supplies | 245.63 | 24.12 | 300 | 300 | 250 |
| Repairs—Operating Equipment | 378.44 | 64.11 | 700 | 735 | 600 |
| Small Tools and Implements | 1,374.30 | 272.57 | 2,537 | 3,475 | 2,362 |
| Stationery and Forms | 2,489.56 | 699.44 | 2,426 | 2,805 | 2,700 |
| Wearing Apparel | 43.68 | | 50 | 50 | 25 |
| **All Other** | | | | | |
| Auto Mileage | 11,161.01 | 4,880.90 | 12,971 | 11,975 | 11,225 |
| Communication | .90 | | 5 | 5 | 5 |
| Inspection and Regulation Service | 6.00 | | | | |
| Insurance—Auto Mileage | 1,130.00 | 470.00 | 1,200 | 1,080 | 1,020 |
| Medical, Surgical and Laboratory Supplies | 1.35 | | | | |
| Office Services | 7.20 | 25.29 | 50 | 50 | 25 |
| Other Operating and Maintenance Supplies, N. O. C. | 53.64 | 52.64 | 115 | 165 | 120 |
| Postage | .29 | | | | |
| Rent—Office Equipment | | 3.00 | 3 | | |
| Repairs—Operating Equipment | 44.85 | 25.57 | 26 | | |
| Small Tools and Implements | 53.81 | 13.51 | 14 | | |
| Storage—Motor Vehicles | 4.50 | | 10 | 10 | 5 |
| Subsistence and Care of Persons | 709.25 | 137.50 | 950 | 950 | 800 |
| Transportation—Local | 23.68 | | 20 | 25 | 25 |
| Transportation Services | 5.97 | 5.02 | 15 | 15 | 15 |
| Traveling Expense | 745.38 | 100.50 | 825 | 945 | 895 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 35,292.51 | $ 11,828.28 | $ 40,144 | $ 45,635 | $ 40,270 |
| Less Service Charges | 300.00 | 146.29 | 151 | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 34,992.51 | $ 11,681.99 | $ 39,993 | $ 45,335 | $ 39,970 |

## SEALER OF WEIGHTS AND MEASURES—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,173.23 | $ 223.37 | $ 620 | $ 2,885 | $ 2,225 |
| 1 Adding Machine $ 400 | | | | | |
| 4 Conveyors, Roller 160 | | | | | |
| 3 Hoists, Chain 165 | | | | | |
| 1 Tank, Volymetric Prover 1,500 | | | | | |
| **TOTAL SEALER OF WEIGHTS AND MEASURES** | $ 365,641.02 | $ 126,327.45 | $ 384,677 | $ 434,093 | $ 398,579 |

# Pound Department

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

**APPROPRIATIONS $398,774**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 225,040.91 | $ 112,188.08 | $ 274,142 | $ 505,240 | $ 453,796 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 40,000 | $ 40,021 |
| Service Charges | | | | 100,000 | 100,000 |
| **Total Deductions** | $ | $ | $ | $ 140,000 | $ 140,021 |
| **SALARIES AND WAGES—NET** | $ 225,040.91 | $ 112,188.08 | $ 274,142 | $ 365,240 | $ 313,775 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 31,596.48 | $ 9,102.18 | $ 28,695 | $ 41,966 | $ 35,589 |
| Repairs and Minor Changes | 102.43 | 15.60 | 100 | 100 | 100 |
| Repairs—Operating Equipment | 655.41 | 237.23 | 500 | 500 | 500 |
| **Stores Service** | | | | | |
| Advertising Services | | | | 25 | 25 |
| Agricultural, Botanical and Animal Supplies | | 48.67 | 100 | | |
| Feed and Forage for Animals | 3,132.15 | 569.00 | 6,800 | 6,900 | 6,500 |
| Furnishings and Household Supplies | 178.98 | 16.40 | 250 | 300 | 300 |
| Laundry and Cleaning Supplies | 633.60 | 83.00 | 725 | 900 | 850 |
| Laundry, Cleaning and Waste Removal Services | 17.50 | 1.00 | 25 | 25 | 15 |
| Medical, Surgical and Laboratory Supplies | 609.99 | 134.54 | 900 | 1,400 | 1,300 |
| Office Services | 4.16 | | | | |
| Office Supplies | 759.91 | 180.38 | 850 | 850 | 850 |
| Other Operating and Maintenance Supplies, N.O.C. | 1,200.98 | 807.03 | 2,400 | 2,400 | 2,400 |
| Postage | 3,210.00 | 900.00 | 4,500 | 5,750 | 5,750 |
| Rent—Office Equipment | | 93.26 | 130 | | |
| Repairs—Operating Equipment | 8.68 | | | | |
| Small Tools and Implements | 9.68 | 47.22 | 100 | 100 | 100 |
| Stationery and Forms | 7,970.01 | 1,635.40 | 5,000 | 5,400 | 5,400 |
| **All Other** | | | | | |
| Auto Mileage | 12,481.02 | 4,902.30 | 15,000 | 15,950 | 15,400 |
| Feed and Forage for Animals | 41.09 | 6.25 | 80 | | |
| Fuel Supplies | 250.10 | 94.60 | 200 | 120 | 120 |
| Humane Societies | 7,333.00 | 2,667.00 | 6,276 | 2,820 | 2,820 |
| Impounding and Disposal of Animals | 10,294.00 | 2,776.00 | 7,000 | 2,400 | 2,400 |
| Insurance—Auto Mileage | 1,210.00 | 500.00 | 1,375 | 1,595 | 1,535 |
| Office Services | 78.64 | 1.00 | 125 | 100 | 100 |
| Professional and Expert Services | 210.50 | 89.50 | 300 | 400 | 400 |
| Repairs—Operating Equipment | 56.35 | | | | |
| Reports and Bulletins—Departmental | 4.25 | | | | |
| Special Services | | | | 40 | 40 |
| Stationery and Forms | 3.25 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 82,052.16 | $ 24,907.56 | $ 81,431 | $ 90,041 | $ 82,494 |

## POUND DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,118.07 | $ 678.47 | $ 8,000 | $ 7,580 | $ 2,505 |
| 1 Radio, Mobile $ 450 | | | | | |
| 2 Refrigerators 300 | | | | | |
| 1 Steam Cleaner 1,300 | | | | | |
| 2 Tables, Veterinary 400 | | | | | |
| 1 Trap, Dog 55 | | | | | |
| **TOTAL POUND DEPARTMENT** | $ 311,211.14 | $ 137,774.11 | $ 363,573 | $ 462,861 | $ 398,774 |

# Pound Department - Livestock Indemnity Fund

**A statutory appropriation, to be used to reimburse owners of livestock for destruction by dogs, and to partially pay costs of the Pound Department for licensing and control of dogs. The source of these appropriations is revenue accruing from the sale of dog licenses.**

**APPROPRIATIONS** $72,500

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **All Other** | | | | | |
| Animal Indemnities | $ 68,596.75 | $ 440.69 | $ 2,750 | $ 2,500 | $ 2,500 |
| Animal Regulation | | | 66,000 | 70,000 | 70,000 |
| **TOTAL POUND DEPARTMENT—LIVESTOCK INDEMNITY FUND** | $ 68,596.75 | $ 440.69 | $ 68,750 | $ 72,500 | $ 72,500 |

# Civil Defense - Disaster Relief

**Under the National Defense Act in conjunction with the Federal and State governments, to co-ordinate the Civil Defense-Disaster Relief program of the Los Angeles County government.**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 120,425.02 | $ 42,743.23 | $ 123,218 | $ 192,716 | $ |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 14,816 | $ |
| Service Charges | | | | 1,962 | |
| **Total Deductions** | $ | $ | $ | $ 16,778 | $ |
| **SALARIES AND WAGES—NET** | $ 120,425.02 | $ 42,743.23 | $ 123,218 | $ 175,938 | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 9,673.10 | $ 2,701.40 | $ 9,327 | $ 13,614 | $ |
| Repairs and Minor Changes | 555.65 | 41.27 | 200 | 200 | |
| Repairs—Operating Equipment | 522.92 | 41.27 | 15,200 | 15,200 | |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 967.38 | 190.01 | 750 | 1,100 | |
| Furnishings and Household Supplies | 39.62 | | 25 | 25 | |
| Medical, Surgical and Laboratory Supplies | 21.37 | | | | |
| Office Services | 2,743.44 | 114.15 | 1,100 | 1,279 | |
| Office Supplies | 1,758.41 | 170.28 | 1,100 | 1,200 | |
| Other Operating and Maintenance Supplies, N.O.C. | 161.32 | 6.93 | 700 | 700 | |
| Postage | 3,080.80 | 250.00 | 2,000 | 2,000 | |
| Printing & Other Reproductive Supplies | 2,952.02 | 209.88 | 1,000 | 3,500 | |
| Rent—Office Equipment | 12.95 | | | | |
| Rent—Special Equipment, N.O.C. | 151.20 | 80.00 | 80 | | |
| Small Tools and Implements | | | | 50 | |
| Stationery and Forms | 1,189.16 | 103.34 | 950 | 5,450 | |
| Wearing Apparel | 547.96 | 1,146.74 | 1,147 | 950 | |
| **Stores Service—Food** | 629.22 | | 50 | 50 | |
| **All Other** | | | | | |
| Auto Mileage | 4,259.36 | 649.70 | 2,300 | 2,680 | |
| Communication | 34.00 | | 30 | 50 | |
| Fuel Supplies | 6.19 | | | | |
| Insurance—Auto Mileage | 305.00 | 80.00 | 240 | 240 | |
| Office Services | 2,150.96 | 10.40 | 1,415 | 3,100 | |
| Office Supplies | 58.40 | | | | |
| Printing and Other Reproductive Supplies | 50.77 | | | | |
| Professional and Expert Services | 8,568.00 | 3,808.00 | 11,424 | 11,424 | |
| Rent—Office Equipment | 90.00 | | | | |
| Repairs and Minor Changes | 1,904.00 | | | | |
| Subsistence and Care of Persons | 396.69 | 94.80 | 280 | 300 | |
| Transportation—Local | 24.94 | | | | |
| Transportation Services | 66.54 | .77 | 50 | 100 | |
| Traveling Expense | 781.19 | 359.50 | 560 | 762 | |
| **All Other—Food** | 13.19 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 43,715.75 | $ 10,058.44 | $ 49,928 | $ 63,974 | $ |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 9,551.39 | $ 189.80 | $ 9,998 | $ 3,510 | $ |
| **TOTAL CIVIL DEFENSE—DISASTER RELIEF** | $ 173,692.16 | $ 52,991.47 | $ 183,144 | $ 243,422 | $ |

# Civil Defense - Disaster Relief—Continued

During the current fiscal year, the Board of Supervisors implemented a plan for the reorganization of the Civil Defense Office. The reorganization abolished the Civil Defense Office and placed full operating responsibility for disaster services with the various disaster service departments. The responsibility for coordinating information and providing liaison for the disaster service departments is now headed by a Disaster Services Coordinator located in the Chief Administrative Office.

Listed below are those departments which are involved in disaster service activities, showing the amounts of money budgeted for each function. These amounts are carried in each of the departmental appropriations and do not represent an additional or separate Civil Defense appropriation. The total recommended amount represents a 27% decrease over the current fiscal year's Civil Defense items in all departments.

| | Salaries & Wages | Maintenance & Operation | Equipment | Total |
|---|---|---|---|---|
| **Air Pollution Control District** (Radiological Disaster Service) | $ 8,336 | $ | $ | $ 8,336 |
| **Board of Supervisors** (Disaster Services Coordinator) | 22,194 | 44,286 | | 66,480 |
| **Bureau of Public Assistance** (Welfare) | 10,406 | 425 | | 10,831 |
| **Civil Service** (Movie and Sound Equipment) | | | 300 | 300 |
| **Communications** (Disaster Communications Service) | 500 | 3,825 | | 4,325 |
| **County Counsel** (Legal Advice) | 1,600 | | | 1,600 |
| **District Attorney** (Civil Defense Manual) | | 150 | | 150 |
| **Forester and Fire Warden** (Disaster Fire Service) | 6,537 | 700 | | 7,237 |
| **Flood Control District** (Disaster Public Works) | | 13,700 | | 13,700 |
| **General Hospital** (Hospitalization) | 984 | 690 | | 1,674 |
| **Health** (Local Public Health and First Aid) | 54,767 | 5,000 | | 59,767 |
| **Purchasing and Stores** (Disaster Property and Procurement) | 7,637 | 615 | | 8,252 |
| **Rancho Los Amigos** (Hospitalization) | 480 | | | 480 |
| **Road** (Transportation) | | 15,000 | | 15,000 |
| **Sheriff** (Disaster Law Enforcement & Communication) | 132,584 | | | 132,584 |
| **Total** | $246,025 | $ 84,391 | $ 300 | $330,716 |
| Retirement | 30,899 | | | 30,899 |
| Workmen's Compensation | 2,459 | | | 2,459 |
| **Total—Net** | $279,383 | $ 84,391 | $ 300 | $364,074 |

# Health and Sanitation

**Total Appropriations** ..... $9,045,563

# Health Department

**Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.**

**APPROPRIATIONS $4,749,897**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $3,702,808.26 | $1,392,938.53 | $4,015,409 | $5,512,565 | $5,275,698 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 444,635 | $ 456,482 |
| Service Charges | | | | 597,733 | 639,003 |
| **Total Deductions** | $ | $ | $ | $1,042,368 | $1,095,485 |
| **SALARIES AND WAGES—NET** | $3,702,808.26 | $1,392,938.53 | $4,015,409 | $4,470,197 | $4,180,213 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 24,210.44 | $ 12,376.43 | $ 25,100 | $ 28,250 | $ 28,000 |
| Repairs and Minor Changes | 2,425.04 | 753.30 | 1,650 | 2,000 | 2,000 |
| Repairs—Operating Equipment | 2,517.55 | 1,465.23 | 3,050 | 3,600 | 3,000 |
| **Stores Service** | | | | | |
| Analyzing, Testing & Weighing Services | 66.96 | 36.00 | 80 | 80 | 80 |
| Educational and Recreational Supplies | 214.74 | 13.44 | 200 | 760 | 760 |
| Furnishings and Household Supplies | 4,467.66 | 1,740.06 | 3,580 | 27,000 | 11,038 |
| Laundry and Cleaning Supplies | 3,748.36 | 1,705.97 | 3,465 | 4,200 | 4,200 |
| Laundry, Cleaning and Waste Removal Services | 15,415.08 | 8,747.77 | 17,760 | 18,750 | 17,750 |
| Medical, Surgical and Laboratory Supplies | 97,879.51 | 35,027.10 | 88,435 | 297,620 | 122,740 |
| Office Services | 1,365.63 | 607.29 | 1,280 | 1,310 | 1,310 |
| Office Supplies | 14,633.06 | 5,943.24 | 14,950 | 16,530 | 16,400 |
| Other Operating and Maintenance Supplies, N.O.C. | 7,630.66 | 2,937.95 | 6,815 | 7,750 | 7,000 |
| Postage | 13,124.42 | 12,703.71 | 19,435 | 20,960 | 20,960 |
| Printing and Other Reproductive Supplies | 15,802.83 | 8,428.68 | 16,780 | 17,600 | 16,000 |
| Professional and Expert Services | 20.00 | | 30 | 30 | 30 |
| Rent—Office Equipment | 8,993.52 | 4,769.15 | 9,794 | 10,874 | 10,874 |
| Repairs—Operating Equipment | 3,074.71 | 1,426.18 | 3,200 | 4,500 | 4,500 |
| Reports and Bulletins—Departmental | 5,770.89 | 3,276.42 | 6,575 | 6,700 | 6,500 |
| Small Tools and Implements | 477.19 | 156.64 | 350 | 350 | 350 |
| Stationery and Forms | 24,398.63 | 10,487.53 | 23,500 | 27,300 | 27,300 |
| Transportation Services | | | | 308 | 308 |
| Wearing Apparel | 2,616.80 | 852.11 | 2,315 | 2,750 | 2,500 |
| **Stores Service—Food** | 193.77 | 192.29 | 380 | 430 | 400 |
| **All Other** | | | | | |
| Analyzing, Testing and Weighing Services | 10,000.00 | 5,000.00 | 10,000 | 24,000 | 24,000 |
| Auto Mileage | 134,613.31 | 71,233.11 | 148,000 | 164,164 | 148,772 |
| Automotive Supplies | 49.72 | 18.13 | 45 | 100 | |
| Communication | 396.58 | 100.76 | 250 | 250 | 250 |
| Furnishings and Household Supplies | 4.48 | | | | |
| Impounding and Disposal of Animals | 12,102.00 | | 12,000 | 18,000 | 18,000 |
| Insurance—Auto Mileage | 22,775.00 | 11,530.00 | 23,800 | 25,960 | 25,400 |
| Laundry and Cleaning Supplies | 3.78 | 3.62 | 4 | | |
| Laundry, Cleaning and Waste Removal Services | 3,938.00 | 3,938.00 | 3,938 | | |
| Medical, Surgical and Laboratory Supplies | 1,658.11 | 647.73 | 1,600 | 1,600 | 1,600 |
| Office Services | 2,996.42 | 843.88 | 2,000 | 3,000 | 2,500 |
| Office Supplies | 15.16 | 2.92 | 10 | 25 | 25 |
| Other Operating and Maintenance Supplies, N.O.C. | 14.53 | 5.68 | 15 | 10 | 10 |
| Postage | 2,381.03 | 462.43 | 910 | 3,233 | 3,233 |
| Professional and Expert Services | | | | 15,989 | 15,989 |
| Repairs and Minor Changes | 39.52 | | | | |

## HEALTH DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Stationery and Forms | 44.26 | 11.98 | 37 | 35 | 35 |
| Subsistence and Care of Animals | 1,038.80 | 456.40 | 1,350 | 1,350 | 1,350 |
| Transportation—Local | 283.38 | 60.02 | 210 | 210 | 210 |
| Transportation Services | 166.59 | 72.18 | 150 | 150 | 150 |
| Traveling Expense | 5,694.89 | 1,819.07 | 6,700 | 10,000 | 7,100 |
| **All Other—Food** | 34.74 | 28.89 | 60 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 447,297.75 | $ 209,881.29 | $ 459,803 | $ 767,128 | $ 552,624 |
| Less Service Charges | 2,861.99 | 1,661.71 | 2,900 | 2,950 | 3,400 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 444,435.76 | $ 208,219.58 | $ 456,903 | $ 764,178 | $ 549,224 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 33,477.45 | $ 7,503.22 | $ 17,800 | $ 65,910 | $ 20,460 |
| 1 Adding Machine | $ 900 | | | | |
| 1 Bath, Tempering | 200 | | | | |
| 1 Bath, Water | 135 | | | | |
| 5 Benches | 350 | | | | |
| 1 Cabinet, Lantern Slide | 195 | | | | |
| 1 Cabinet, Storage | 400 | | | | |
| 1 Cart | 75 | | | | |
| 3 Centrifuges | 2,025 | | | | |
| 1 Collapsi-Cot | 120 | | | | |
| 2 Dictating Machines, Dictator | 760 | | | | |
| 1 Electrostatic Sampler | 665 | | | | |
| 1 File, Film Storage | 150 | | | | |
| 1 File, Kardex | 135 | | | | |
| 10 Files, Card | 689 | | | | |
| 2 Files, Sectional | 450 | | | | |
| 26 Filing Cabinets | 1,835 | | | | |
| 3 Floor Polishers | 675 | | | | |
| 1 Frame, Vacuum | 135 | | | | |
| 1 Furnace | 195 | | | | |
| 1 Incubator | 300 | | | | |
| 1 Lamp, Ultraviolet | 130 | | | | |
| 1 Meter, Foot Candle | 95 | | | | |
| 1 Meter, Halide | 575 | | | | |
| 1 Meter, PH | 135 | | | | |
| 1 Microscope | 600 | | | | |
| 1 Mimeograph | 975 | | | | |
| 1 Oven, Vacuum | 195 | | | | |
| 2 Panels, Power | 326 | | | | |
| 1 Planimeter | 75 | | | | |
| 1 Photo-Copier | 275 | | | | |
| 1 Pump, Vacuum | 325 | | | | |
| 1 Radiation Calibration Source | 445 | | | | |
| 2 Refrigerators | 495 | | | | |
| 1 Rotometer | 405 | | | | |
| 1 Shaking Machine | 135 | | | | |
| 1 Stapler | 95 | | | | |
| 1 Stove | 300 | | | | |
| 2 Tables, Gynecological | 450 | | | | |
| 1 Tester, Battery | 80 | | | | |
| 11 Typewriters | 3,645 | | | | |
| 2 Vacuum Cleaners | 150 | | | | |
| 3 Velometers | 165 | | | | |
| **TOTAL HEALTH DEPARTMENT** | $4,180,721.47 | $1,608,661.33 | $4,490,112 | $5,300,285 | $4,749,897 |

# Health Department — Public Health Fund

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

APPROPRIATIONS $603,000

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 546,471.00 | $ 141,250.00 | $ 565,000 | $ 603,000 | $ 603,000 |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 15,015.78 | $ 3,839.98 | $ 18,000 | $ | $ |
| **TOTAL HEALTH DEPARTMENT— PUBLIC HEALTH FUND** | $ 561,486.78 | $ 145,089.98 | $ 583,000 | $ 603,000 | $ 603,000 |

# Air Pollution Control District Hearing Board

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

**APPROPRIATIONS $25,970**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 31,358.35 | $ 12,416.89 | $ 32,642 | $ 34,485 | $ 23,835 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs—Operating Equipment | $ | $ | $ | $ 25 | $ 25 |
| **Stores Service** | | | | | |
| Clerical, Household and Other N.O.C. | | 835.12 | 836 | | |
| Communication | 1,482.65 | | | | |
| Furnishings and Household Supplies | 1.67 | | | | |
| Office Services | 420.75 | | | | |
| Office Supplies | 29.49 | 29.83 | 30 | 75 | 75 |
| Postage | | 15.00 | 15 | 30 | 30 |
| Printing and Other Reproductive Supplies | 18.00 | | | | |
| Repairs—Operating Equipment | 19.36 | | 25 | | |
| Reporting and Transcribing | 369.75 | | 1,664 | 2,730 | 1,950 |
| Stationery and Forms | 56.10 | 20.80 | 34 | 55 | 55 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 2,397.77 | $ 900.75 | $ 2,604 | $ 2,915 | $ 2,135 |
| **TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD** | $ 33,756.12 | $ 13,317.64 | $ 35,246 | $ 37,400 | $ 25,970 |

# Air Pollution Control District

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,666,696

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,623,166.78 | $1,079,679.74 | $3,177,012 | $3,438,276 | $3,334,713 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 400,093 | 402,631 |
| Service Charges | | | | 12,680 | 12,680 |
| **Total Deductions** | $ | $ | $ | $ 412,773 | $ 415,311 |
| **SALARIES AND WAGES—NET** | $2,623,166.78 | $1,079,679.74 | $3,177,012 | $3,025,503 | $2,919,402 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 89,679.82 | $ 28,589.32 | $ 121,554 | $ 112,859 | $ 101,689 |
| Automotive Supplies | | | | 1,350 | 1,350 |
| Heat, Light and Power Services | 6,258.42 | 1,489.03 | 4,711 | 8,400 | 7,400 |
| Repairs and Minor Changes | 30,519.30 | 5,518.10 | 20,438 | 20,200 | 20,200 |
| Repairs—Operating Equipment | 22,434.08 | | 3,753 | 3,773 | 3,773 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 70.71 | 7.90 | 20 | 50 | 50 |
| Analyzing, Testing and Weighing Services | 2,219.00 | | 200 | 100 | 100 |
| Automotive Supplies | 101.06 | 26.38 | 3,380 | 2,250 | 250 |
| Communication | 618.00 | 476.25 | 1,923 | 6,306 | 5,889 |
| Educational and Recreational Supplies | 1,059.38 | 518.83 | 2,100 | 1,800 | 1,500 |
| Fuel Supplies | 5.06 | | | | |
| Furnishings and Household Supplies | 350.69 | 55.08 | 75 | | |
| Laundry and Cleaning Supplies | 278.48 | 11.65 | 160 | | |
| Laundry, Cleaning and Waste Removal Services | 74.40 | 20.00 | 24 | | |
| Medical, Surgical and Laboratory Supplies | 46,572.22 | 5,799.72 | 58,527 | 52,416 | 45,000 |
| Office Services | 6,682.03 | 1,238.82 | 10,000 | 6,460 | 6,460 |
| Office Supplies | 24,600.86 | 3,644.98 | 15,000 | 14,687 | 14,687 |
| Other Operating and Maintenance Supplies, N.O.C. | 14,947.32 | 4,179.88 | 17,000 | 18,266 | 16,000 |
| Postage | 6,520.00 | 248.09 | 6,300 | 6,659 | 6,659 |
| Printing and Other Reproductive Supplies | 23,894.90 | 5,422.97 | 31,961 | 22,000 | 22,000 |
| Professional and Expert Services | 13,566.35 | 2,473.46 | 13,000 | 12,490 | 12,490 |
| Rent—Motor Vehicles | | | | 1,000 | 500 |
| Rent—Office Equipment | 32,696.00 | 21,230.42 | 66,000 | 68,472 | 68,472 |
| Rent—Special Equipment, N.O.C. | 225.90 | 5.00 | 500 | 525 | 525 |
| Repairs—Operating Equipment | 3,470.53 | 1,314.18 | 5,000 | 4,500 | 3,400 |
| Reporting and Transcribing | 372.48 | 89.26 | 300 | 300 | 300 |
| Reports and Bulletins—Departmental | 81.69 | | 10,000 | 10,000 | 4,000 |
| Small Tools and Implements | 2,317.37 | 107.72 | 2,371 | 1,065 | 1,065 |
| Special Services | 873.28 | | | | |
| Stationery and Forms | 11,590.98 | 1,827.18 | 13,182 | 7,070 | 7,070 |
| Transportation Services | 26.76 | | | | |
| Traveling Expense | 8.00 | | | | |
| Wearing Apparel | 447.30 | 177.76 | 311 | 255 | 255 |
| **All Other** | | | | | |
| Auto Mileage | 28,799.41 | 10,168.43 | 29,000 | 27,563 | 27,563 |
| Communication | 52,731.75 | 17,107.54 | 62,925 | 52,000 | 52,000 |
| Custodial and Guard Services | 2,689.20 | | | | |

## AIR POLLUTION CONTROL DISTRICT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Insurance—Auto Mileage | 4,355.00 | 1,645.00 | 5,200 | 5,160 | 5,160 |
| Laundry, Cleaning and Waste Removal Services | 52,904.00 | | | 73,820 | 68,304 |
| Medical, Surgical and Laboratory Supplies | 1.46 | 11.03 | 12 | | |
| Office Services | 849.42 | 25.56 | 50 | | |
| Office Supplies | .84 | | | | |
| Other Operating and Maintenance Supplies, N.O.C. | 46.77 | 10.46 | 20 | | |
| Postage | 7.07 | 2.03 | 10 | | |
| Printing and Other Reproductive Supplies | 2.50 | | | | |
| Professional and Expert Services | 81,409.68 | 46,800.00 | 112,147 | 80,253 | 79,253 |
| Public Office and Court Service | 1.05 | | | | |
| Rent—Buildings and Offices | 76,116.00 | 19,108.50 | 73,398 | 75,116 | 75,116 |
| Rent—Land | 12,548.40 | 3,298.50 | 17,802 | 17,802 | 17,802 |
| Rent—Office Equipment | 24.00 | | | | |
| Repairs and Minor Changes | 617.49 | | 600 | | |
| Repairs—Motor Vehicles | 145.09 | | | | |
| Repairs—Operating Equipment | 3,051.00 | 2,861.00 | 2,861 | | |
| Special Services | 30.00 | 20,233.54 | 76,314 | 4,260 | 4,260 |
| Stationery and Forms | 6.50 | | | | |
| Storage—Motor Vehicles | 22.80 | | | | |
| Transportation Services | 585.29 | 880.89 | 2,964 | 2,964 | 2,000 |
| Traveling Expense | 11,739.53 | 1,568.21 | 13,500 | 13,500 | 10,000 |
| Water Service | 430.16 | 108.58 | 790 | 50 | 50 |
| Workmen's Compensation | 4,036.21 | | 7,650 | 7,400 | 6,973 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 675,712.99** | **$ 208,301.25** | **$ 813,033** | **$ 743,141** | **$ 699,565** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 218,892.93** | **$ 66,154.12** | **$ 113,261** | **$ 65,082** | **$ 47,729** |
| 4 Cabinets, Storage | $ 260 | | | | |
| 2 Chambers, Glass | 400 | | | | |
| 1 Compressor, HC | 150 | | | | |
| 2 Compressors, CO | 80 | | | | |
| 1 Detector, CO | 250 | | | | |
| 1 File, Map | 270 | | | | |
| 2 Files, Letter | 110 | | | | |
| 8 Files, Tabulating Card | 2,240 | | | | |
| 2 Filing Cabinets | 130 | | | | |
| 1 Flask, Liquid Oxygen | 90 | | | | |
| 3 Flowmeters, Fuel | 300 | | | | |
| 1 Folding Machine Chart | 1,300 | | | | |
| 1 Generator | 150 | | | | |
| 2 Grinders | 129 | | | | |
| 1 Gun, Paint | 22 | | | | |
| 1 Hone, Cylinder | 127 | | | | |
| 5 Housings, Hygrothermograph | 275 | | | | |
| 1 Meter, pH | 275 | | | | |
| 1 Meter, Wet Test | 160 | | | | |
| 1 Microscope | 400 | | | | |
| 1 Oscilloscope | 400 | | | | |
| 2 Photometers | 1,390 | | | | |
| 1 Power Supply, Regulated | 250 | | | | |
| 1 Pump, Gas | 700 | | | | |

## AIR POLLUTION CONTROL DISTRICT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 2 Pumps, Diffusion | $ 160 | | | | | |
| 7 Pumps, Liquid | 2,000 | | | | | |
| 9 Pumps, Vacuum | 1,221 | | | | | |
| 1 Pyrocon, Alnoy | 1.35 | | | | | |
| 1 Pyrometer | 350 | | | | | |
| 1 Recorder, Strip Chart | 900 | | | | | |
| 1 Recorder, Temperature and Pressure | 2,500 | | | | | |
| 1 Regulator, Voltage | 75 | | | | | |
| 2 Spectrometers | 600 | | | | | |
| 3 Tanks, Accumulator | 750 | | | | | |
| 1 Titrator | 3,200 | | | | | |
| 1 Torch, Glass Blowing | 150 | | | | | |
| 1 Transformer, Ballast | 40 | | | | | |
| Unallocated | 13,295 | | | | | |
| 1 Valve, Oxygen Regulator | 95 | | | | | |
| 3 Valves, Proportionate Sampling | 10,500 | | | | | |
| 1 Voltmeter | 100 | | | | | |
| 10 Wind Measuring Sets | 1,800 | | | | | |
| **TOTAL AIR POLLUTION CONTROL DISTRICT** | | **$3,517,772.70** | **$1,354,135.11** | **$4,103,306** | **$3,833,726** | **$3,666,696** |

# Highways and Bridges

**Total Appropriations** ..... **$40,260,117**

# Road Department

**Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).**

**APPROPRIATIONS $40,260,117**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MOTOR VEHICLE FUND** | | | | | |
| **Salaries and Wages** | | | | | |
| Payroll Clearance Account | $9,896,024.15 | $3,586,129.12 | $11,863,396 | $12,709,913 | $11,869,425 |
| Less Salary Savings | | | 1,029,709 | 1,649,040 | 973,364 |
| Less Payroll Distributed Account | 9,896,024.15 | 2,628,094.09 | 10,833,687 | 11,060,873 | 10,896,061 |
| **Salaries and Wages—Net** | $ | $ 958,035.03 | $ | $ | $ |
| **Suspense** | | | | | |
| Suspense Charges Account | $6,453,848.29 | $1,773,238.00 | $ 8,000,000 | $ 8,000,000 | $ 8,000,000 |
| Less Distributed Charges Account | 6,453,848.29 | 777,827.02 | 8,000,000 | 8,000,000 | 8,000,000 |
| **Suspense—Net** | $ | $ 995,410.98 | $ | $ | $ |
| **Maintenance and Operation** | | | | | |
| **Administration and Engineering** | | | | | |
| 2005 Administration | $ | $ 59,796.45 | $ 246,000 | $ 250,000 | $ 188,000 |
| 2007 Administration Reimbursement—Contact Cities | | | | Cr. 50,000 | |
| 2008 Administration Reimbursement—Other Agencies | | | | Cr. 225,000 | |
| 2010 Business and Finance | 747,857.24 | 147,224.07 | 594,936 | 640,000 | 615,000 |
| 2020 Bridge Division—General Engineering | 54,459.19 | 13,138.16 | 54,000 | 60,000 | 65,000 |
| 2033 Construction Division—General Engineering | 656,752.16 | 166,699.51 | 675,000 | 150,000 | 700,000 |
| 2034 Construction Permit—Engineering Charges | 340,694.38 | 83,563.08 | 300,000 | | 325,000 |
| 2042 Governmental Agencies—Permit Inspection | 13,093.00 | 3,735.46 | 15,507 | 20,000 | 20,000 |
| 2055 Planning Division | 130,743.95 | 52,774.74 | 250,000 | 575,000 | 400,000 |
| 2064 Special Road Fund Offset | Cr. 800,000.00 | | Cr. 1,000,000 | | |
| 2066 Traffic and Lighting—General Engineering | 359,571.78 | 90,737.48 | 425,000 | 150,000 | 250,000 |
| **Total Administration and Engineering** | $1,503,171.70 | $ 617,668.95 | $1,560,443 | $1,570,000 | $2,563,000 |
| **Reimbursable and Other—N.O.C.** | | | | | |
| 2210 Reimbursable Charges | $1,060,515.54 | $ 182,469.53 | $1,000,000 | $1,000,000 | $1,000,000 |
| 2211 Collections for Reimbursable Charges | Cr. 1,028,607.47 | Cr. 366,644.46 | Cr. 1,000,000 | Cr. 1,000,000 | Cr. 1,000,000 |
| 2220 Bridges for Flood Control District | 15,659.04 | | 500,000 | 500,000 | 500,000 |
| 2221 Collection for Flood Control District Bridges | Cr. 3,885.00 | Cr. 106,349.81 | Cr. 500,000 | | |
| 2230 Permit Section | 224,364.18 | 72,122.03 | 290,000 | 275,000 | 275,000 |
| 2231 Permit Section Fees—Credit | 199,556.10 | Cr. 69,972.34 | Cr. 260,000 | Cr. 275,000 | |
| 2236 Permit Repair Charges | Cr. 91,244.00 | Cr. 27,233.22 | Cr. 100,000 | Cr. 150,000 | |
| 2237 Permit Repair Reimbursement | Cr. 149,118.39 | 45,147.96 | 200,000 | 180,000 | 200,000 |
| 2240 Construction Permit—Inspection Charges | 29,284.45 | 7,208.88 | 50,000 | 50,000 | 50,000 |
| 2241 Construction Permit Inspection Reimbursement | Cr. 29,641.50 | Cr. 11,325.00 | Cr. 50,000 | Cr. 50,000 | |
| **Total Reimbursable and Other—N.O.C.** | $ 126,007.53 | $ Cr. 274,576.43 | $ 130,000 | $ 530,000 | $1,025,000 |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Reimbursable—Contract Cities** | | | | | |
| 2310 Contract Cities—Administration & Engineering | $ | $ | $ | $ 10,000 | $ 10,000 |
| 2330 Contract Cities—Construction | | | | 200,000 | 200,000 |
| 2340 Contract Cities—Maintenance | | | | 375,000 | 375,000 |
| Contract Cities—Reimbursement | | | | Cr. 585,000 | |
| **Total Reimbursable—Contract Cities** | $ | $ | $ | $ | $ 585,000 |
| **Miscellaneous Expense—Distributed** | | | | | |
| 2410 Employees' Retirement | $ 1,345,842.20 | $ 490,512.82 | $ 1,470,000 | $ 1,500,000 | $ 1,500,000 |
| 2411 Employees' Retirement Distributed | Cr. 1,383,760.65 | Cr. 358,477.67 | Cr. 1,476,000 | Cr. 1,500,000 | Cr. 1,500,000 |
| 2420 Insurance—Auto Liability | 40,330.97 | | 80,000 | 80,000 | 80,000 |
| 2421 Insurance—Auto Liability Distributed | Cr. 40,330.97 | | Cr. 80,000 | Cr. 80,000 | Cr. 80,000 |
| 2430 Workmen's Compensation | 95,915.30 | 382.17 | 150,000 | 150,000 | 150,000 |
| 2431 Workmen's Compensation Distributed | Cr. 137,155.87 | Cr. 32,586.82 | Cr. 150,000 | Cr. 150,000 | Cr. 150,000 |
| **Total Miscellaneous Expense—Distributed** | **$Cr. 79,159.02** | **$ 99,830.50** | **$Cr. 6,000** | **$** | **$** |
| **Miscellaneous Expense—Undistributed** | | | | | |
| 2501 Administration Building | $ | $ | $ | $ 50,000 | $ |
| 2505 Civil Defense Disaster Relief | 12,466.34 | 2,919.32 | 11,025 | 15,000 | 15,000 |
| 2510 Engineering Building | 58,420.92 | 20,991.95 | 83,964 | 122,000 | 100,000 |
| 2525 Equipment Coordinator | | | | 62,000 | 62,000 |
| 2530 Equipment Betterment | 27,940.74 | 3,373.73 | 13,830 | 25,000 | 30,000 |
| 2531 Equipment Maintenance | 174,707.64 | 42,697.93 | 175,101 | 175,000 | 175,000 |
| 2535 Materials and Supplies Undistributed | 125,780.07 | | 50,000 | 150,000 | 50,000 |
| 2540 Radio and Intercommunication Maintenance | 49,555.97 | 10,952.58 | 50,000 | 50,000 | 50,000 |
| 2545 Relocating Utility Lines | 36,972.68 | 7,234.20 | 35,000 | | 40,000 |
| 2550 Rent of Quarters | 21,393.90 | | 22,000 | | |
| 2555 Rights of Way Maintenance and Operation | 194,109.41 | 52,116.90 | 210,000 | | 220,000 |
| 2560 Service and Maintenance Section | 140,766.77 | 34,631.48 | 140,000 | 150,000 | 145,000 |
| 2565 Telephone | 52,149.96 | | 50,000 | 50,000 | 50,000 |
| 2570 Traffic Accident Research | 42,533.15 | 7,370.94 | 50,000 | | |
| 2575 Traffic Committee | 55,907.40 | 13,714.53 | 69,000 | 60,000 | 70,000 |
| 2580 Underground Structure Records | 53,374.06 | 11,973.27 | 60,000 | | 55,000 |
| 3630 Warehouse Grounds and Buildings Maintenance | 29,044.58 | | | | |
| 2582 Warehouse and Yard Maintenance—Central Yard | | 1,202.19 | 5,000 | 5,000 | 5,000 |
| 2584 Warehouse and Yard Maintenance—Maintenance Districts | | 2,638.98 | 25,000 | 25,000 | 15,000 |
| **Total Miscellaneous Expense—Undistributed** | **$ 1,075,123.59** | **$ 211,818.00** | **$ 1,049,920** | **$ 939,000** | **$ 1,082,000** |
| **Ordinary Maintenance** | | | | | |
| 3090 Special Road Fund Offset | $Cr. 4,002,090.00 | $ | $Cr. 3,029,432 | $ | $ |
| 3091 Supv. Rd. Dist. No. 1 Fund Offset | Cr. 184,819.00 | Cr. 184,032.00 | Cr. 184,032 | Cr. 193,234 | Cr. 207,097 |
| 3092 Supv. Rd. Dist. No. 2 Fund Offset | Cr. 46,758.00 | Cr. 53,385.00 | Cr. 53,450 | Cr. 56,054 | Cr. 68,432 |
| 3093 Supv. Rd. Dist. No. 3 Fund Offset | Cr. 81,499.00 | Cr. 86,359.00 | Cr. 86,359 | Cr. 90,677 | Cr. 109,884 |
| 3094 Supv. Rd. Dist. No. 4 Fund Offset | Cr. 43,457.00 | Cr. 53,399.00 | Cr. 53,399 | Cr. 56,069 | Cr. 69,051 |
| 3095 Supv. Rd. Dist. No. 5 Fund Offset | Cr. 93,363.00 | Cr. 62,859.00 | Cr. 62,859 | Cr. 66,000 | Cr. 79,704 |
| 3096 General Road Fund Offset | Cr. 29,802.00 | Cr. 30,000.00 | Cr. 30,000 | Cr. 30,000 | Cr. 30,000 |
| 3099 Road Maintenance | 3,594,723.73 | Cr. 404,288.54 | 2,700,000 | 2,400,000 | 2,400,000 |
| 3610 Bridge and Culvert Maintenance | 127,276.39 | 30,688.09 | 125,000 | 125,000 | 125,000 |
| 3617 Hwy. Safety Lighting Maintenance | 45,838.99 | 13,767.95 | 55,000 | 60,000 | 55,000 |
| 3653 Pedestrian Tunnels Maintenance | | | | 5,000 | 5,000 |
| 3660 Power Street Sweeping | 704,307.66 | 182,680.00 | 750,000 | 675,000 | 675,000 |
| 3670 Snow Removal | 53,865.97 | 1,565.46 | 50,000 | 50,000 | 50,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Ordinary Maintenance—Continued** | | | | | |
| 3680 Soil Sterilization | 122,808.31 | 972.25 | 125,000 | 120,000 | 125,000 |
| 3690 Storm Damage | 322,693.46 | 38,865.01 | 300,000 | 502,280 | 502,280 |
| 3695 Street Name Sign Reflector | 3,025.67 | | 10,000 | | |
| 3700 Traffic Markings | 358,965.77 | 90,692.06 | 425,000 | 420,000 | 420,000 |
| 3710 Traffic Signal Maintenance | 227,506.88 | 50,085.53 | 300,000 | 300,000 | 275,000 |
| 3720 Traffic Signs | 108,013.06 | 33,810.41 | 175,000 | 175,000 | 180,000 |
| 3740 Weed Control Agricultural Comm | 13,014.33 | 2,557.72 | 18,000 | 18,000 | 18,000 |
| 3801 Land Fill Operations | 15,398.61 | 4,558.92 | 20,000 | 20,000 | 20,000 |
| **Total Ordinary Maintenance** | **$1,215,650.83** | **$Cr. 424,079.14** | **$1,553,469** | **$4,378,246** | **$4,286,112** |
| **Road Betterment** | | | | | |
| 4000 Road Betterment | $ 445,605.11 | $ 210,449.41 | $ 450,000 | $ 200,000 | $ 370,000 |
| 4008 Special Road Fund Betterment Offset | Cr. 281,788.00 | | | | |
| 4010 Road Sealing | | | | 100,000 | |
| 4010 Storm Rehab. Surfacing | | | | 555,000 | 555,000 |
| **Total Road Betterment** | **$ 163,817.11** | **$ 210,449.41** | **$ 450,000** | **$ 855,000** | **$ 925,000** |
| **Special Road Maintenance** | | | | | |
| 4109 Big Pines Highway-Big Rock Road Summit (5) | $ | $ 15,470.02 | $ 25,000 | $ 29,000 | $ 29,000 |
| 4110 Big Pines Highway-Big Rock Creek Summit (5) | 24,627.87 | | | | |
| 4111 Big Tujunga Canyon Road-LA to North End (5) | 9,623.27 | 1,537.64 | 15,000 | | |
| 4112 Big Tujunga Canyon Road-L.A. to Vogel (5) | | | | 15,000 | 15,000 |
| 4113 Big Tujunga Canyon Road-Vogel/ Angeles Forest (5) | | | | 10,000 | 10,000 |
| 4116 Camp Baldy Road-Padua Ave. (1) | | | 14,000 | | |
| 4117 Camp Baldy Road-Padua/County Line (1) | | | | 10,000 | 10,000 |
| 4145 Glendora Mountain Road-Glendora Ridge Road-E. Fork (1) | | | 3,000 | | |
| 4146 Glendora Mountain Road—Palm/E. Fork (1) | | | | 5,000 | 5,000 |
| 4161 Kagel-Lopez Canyon Road-LA/ Foothill (5) | 3,884.99 | 1,296.64 | 5,000 | 5,000 | 5,000 |
| 4173 Little Tujunga Canyon Road-LA Limits | 10,536.44 | 4,336.34 | 10,000 | 10,000 | 10,000 |
| 4182 Maintenance Dist. 1—Concrete Subseal (1) | 1,460.27 | | | | |
| 4185 Mt. Wilson Road (5) | | 8,270.12 | 20,000 | | |
| 4192 Palos Verdes Drive S.-Crenshaw Blvd.-Spec. Maint. (4) | | | | 25,000 | 25,000 |
| 4196 Palmer Canyon-Padua Ave. NLY (1) | 2,998.12 | | 2,287 | | |
| 4197 Pass and Covina Road (1) | | | 3,000 | | |
| 4198 Pass and Covina Road-Amar to Valley (1) | 9,367.85 | | | | |
| 4216 San Jose Hills Road-Cameron Ave. Summit (1) | | | 3,264 | | |
| 4219 Santa Anita Canyon Road-Grand View/N End (1) | 10,487.38 | 6,675.65 | 10,000 | 10,000 | 10,000 |
| **Total Special Road Maintenance** | **$ 72,986.19** | **$ 37,586.41** | **$ 110,551** | **$ 119,000** | **$ 119,000** |
| **Allotments and Contributions** | | | | | |
| **Miscellaneous** | | | | | |
| 5001 Federal Reserve Roads | $ 35,000.00 | $ | $ 35,000 | $ 35,000 | $ 35,000 |
| 5003 Contributions to C. I's. | 345,473.07 | 109,096.52 | 195,100 | 321,400 | 321,400 |
| 5004 Contributions to R. R. Signals | 16,259.07 | 1,321.63 | 188,966 | 291,800 | 291,800 |
| 5005 R. R. Signals Contingent on State Grant | Cr. 14,715.60 | Cr. 3,760.03 | | 100,000 | |
| 5015 National Forest Erosion Control | | | | 50,000 | 25,000 |
| **Total Miscellaneous** | **$ 382,016.54** | **$ 106,658.12** | **$ 419,066** | **$ 798,200** | **$ 673,200** |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions—Continued** | | | | | |
| **Aid to Cities** | | | | | |
| 5500 Aid to Cities—Undistributed | $ 3,182,932.97 | $ 2,332,872.46 | $ 3,110,317 | $ 4,494,157 | $ 4,494,157 |
| 5597 Aid to Cities—Contingent on Refunds | | | 229,874 | 300,000 | 300,000 |
| 5598 Aid to Cities—Refunds | Cr. 120,217.55 | Cr. 88,777.46 | Cr. 300,000 | | |
| **Total Aid to Cities** | **$ 3,062,715.42** | **$ 2,244,095.00** | **$ 3,040,191** | **$ 4,794,157** | **$ 4,794,157** |
| **Highways through Cities—** | | | | | |
| **Special Projects** | | | | | |
| 5613 Burbank—Burbank Bl. SPRR (5) | $ | $ 150,000.00 | $ 150,000 | $ | $ |
| 5615 Burbank—Olive Street PRR (5) | 200,000.00 | 100,000.00 | 100,000 | | |
| 5633 Compton—Santa Fe Avenue (4) | 204,861.53 | 11,173.13 | 159,270 | 121,760 | 121,760 |
| 5636 Covina—Hollenbeck Ave. (1) | 6,110.46 | | | | |
| 5641 Culver City—La Cienega Blvd. (4) | 1,852.50 | | | 17,200 | 17,200 |
| 5643 Dairy Valley—Bechard Ave., et al (1) | 21,272.46 | | | | |
| 5644 El Monte—Baldwin Ave. (1) | 21,197.51 | | | | |
| 5645 El Monte—Arden Drive (1) | 934.67 | | | | |
| 5647 El Monte—Lower Azusa (1) | | | | 5,000 | |
| 5648 El Monte—Double Drive (1) | | | | 52,000 | 52,000 |
| 5649 El Monte—Peck Road (1) | | | | 15,900 | 6,700 |
| 5650 El Segundo-Aviation Blvd. (4) | | | | 40,000 | 24,400 |
| 5651 El Segundo—El Segundo Blvd. (4) | 138,750.00 | | | | |
| 5653 El Segundo—Grand Ave. (4) | | | 5,000 | 57,000 | 57,000 |
| 5655 Gardena—Normandie Ave. (2) | | | 80,000 | | |
| 5656 Gardena—Rosecrans (2) | 80,000.00 | | | 26,000 | 26,000 |
| 5657 Glendale—Glendale Blvd. (5) | | | | 150,000 | 150,000 |
| 5660 Glendale—San Fernando/Aviation (5) | 10,000.00 | | | | |
| 5661 Glendale—Los Feliz Blvd. (5) | 109,772.50 | 50,000.00 | 138,500 | | |
| 5663 Glendora—Arrow Highway (1) | 350.00 | | | 6,650 | 6,650 |
| 5664 Hawthorne—El Segundo Blvd. (2) | 148,181.00 | | | | |
| 5665 Hawthorne-Inglewood Ave. (2) | 6,560.46 | 16,190.18 | 16,191 | | |
| 5666 Hawthorne—Rosecrans Blvd. (2) | | | | 105,000 | 105,000 |
| 5667 Hawthorne—Compton Blvd. (2) | | | 10,000 | | |
| 5668 Hawthorne-Anza Ave. (2) | 4.394.22 | | | | |
| 5669 Industrial—Valley/Turnbill Canyon Road (1) | | | | 10,540 | 10,540 |
| 5672 Hawthorne-Van Ness (2) | | | | 100,000 | 100,000 |
| 5673 Hawthorne—Aviation Blvd. (2) | | 8,042.87 | 10,000 | | |
| 5674 Hawthorne—Praire Avenue (2) | 6,000.00 | | | | |
| 5675 Irwindale-Myrtle (1) | | | | 6,900 | 6,900 |
| 5676 Inglewood-124th St. (2) | 721.46 | | | | |
| 5679 La Puente—Hacienda Blvd. (1) | | | 12,300 | 51,150 | 51,150 |
| 5680 Industrial-Hacienda (1) | | | | 154,050 | 154,050 |
| 5681 La Puente—Glendora (1) | | 2,717.58 | 5,569 | | |
| 5682 La Puente—Sunset Ave. (1) | | | 12,680 | | |
| 5683 La Puente—All Streets (1) | 99,783.93 | | | | |
| 5684 La Puente—Valley Blvd. (1) | | | | 95,000 | 95,000 |
| 5686 La Verne—Arrow Highway (1) | 30.50 | | | 97,950 | 45,000 |
| 5688 La Verne—4th St. at Firey (1) | | | | 15,000 | |
| 5691 Long Beach-California St. (4) | | | 18,000 | | |
| 5693 Long Beach—Del Amo Bl. (4) | 1.800.00 | | | | |
| 5703 Long Beach—Palo Verde Avenue LCDC (1) | 38,215.01 | | | | |
| 5705 Long Beach—South Street (1) | 10,780.99 | | | | |
| 5707 Long Beach—Spring St./PAC/ Cherry (4) | 25,000.00 | | | | |
| 5733 Los Angeles—Balboa Boulevard (5) | | 75,000.00 | 75,000 | | |
| 5740 Los Angeles—Beverly Blvd. (3) | 14,804.18 | 700.40 | 1,150 | | |
| 5756 Los Angeles-El Segundo/ Figueroa (2) | | | | 4,600 | 4,600 |
| 5758 Los Angeles—First St., et al (3) | | 409,500.00 | 409,500 | | |
| 5760 Los Angeles—Fletcher Dr. (3) | | | | 370,000 | 268,000 |
| 5761 Los Angeles—Fallbrook Avenue Bridge et al (5) | | | | 5,000 | 5,000 |
| 5762 Los Angeles—Graham Avenue (2) | | 11,000.00 | 11,000 | | |
| 5763 Los Angeles—Glendale Blvd. (3) | | | | 150,000 | 150,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions—Continued** | | | | | |
| **Highways through Cities—Special Projects—Continued** | | | | | |
| 5769 Los Angeles—Imperial Highway (2) | 7,113.78 | | | | |
| 5770 Los Angeles—Hoover St. (2) | 1,000.00 | | | | |
| 5774 Los Angeles—La Cienega/64th St./O/Pass (2) | 9,100.00 | | | | |
| 5776 Los Angeles—La Tuna Canyon Road (5) | 97,176.17 | 46,257.95 | 250,000 | 250,000 | 250,000 |
| 5777 Los Angeles—Laconia Bl./Vermont (2) | | 25,000.00 | 25,000 | | |
| 5778 Los Angeles—Lomita Blvd. (4) | 2,927.35 | 1,858.77 | 1,859 | | |
| 5781 Los Angeles—Los Feliz Blvd. (3) | | | | 12,500 | |
| 5782 Los Angeles—Mesmer Avenue (4) | 6,500.00 | | | | |
| 5783 Los Angeles—Miraleste Dr. (4) | | | 25,000 | 20,000 | 20,000 |
| 5785 Los Angeles—Normandie Ave. (2) | | 250,000.00 | 250,000 | | |
| 5788 Los Angeles—Palms Blvd. (4) | | 48,050.41 | 48,051 | | |
| 5798 Los Angeles—Sunland (5) | | | | 200,000 | 200,000 |
| 5808 Los Angeles—Vineland Ave. (5) | 73,324.00 | | | | |
| 5809 Los Angeles—Vineland/Moorpark (5) | | | 400,500 | | |
| 5811 Los Angeles—Western Avenue (4) | | 150,000.00 | 150,000 | | |
| 5813 Los Angeles—Wilshire Blvd. (3) | 20,000.00 | | | | |
| 5815 Los Angeles—White Oaks Ave. Bridge (5) | | | | 190,000 | |
| 5820 Los Angeles—4th Street (3) | | | | 415,176 | 65,176 |
| 5829 Manhattan Beach—Rosecrans (4) | | 7,600.00 | 7,600 | | |
| 5830 Manhattan Beach—Aviation/El Segundo (4) | | | | 157,500 | 157,500 |
| 5832 Manhattan Beach-Valley/Ardmore (4) | | | | 67,400 | 67,400 |
| 5833 Maywood-Downey Road (3) | | | | 5,000 | 1,700 |
| 5835 Monrovia—Canyon Blvd. (1) | | 10,000.00 | 10,000 | | |
| 5837 Monrovia—Myrtle (1) | | | | 45,000 | 45,000 |
| 5842 Montebello—Mines Blvd. (3) | 25,000.00 | | | | |
| 5849 Norwalk-Imperial (1) | | | | 72,000 | 72,000 |
| 5851 Palos Verdes Est.—Palos Verdes Dr. W. (4) | | | | 130,000 | 105,000 |
| 5864 Pasadena—Walnut Street (5) | | | | 175,000 | |
| 5865 Pomona—Bellevue (1) | | 40,000.00 | 40,000 | | |
| 5867 Pomona—Central Avenue (1) | 1,360.90 | | | | |
| 5868 Pomona—Dudley Ave. (1) | | | | 35,000 | 35,000 |
| 5870 Pomona—White Avenue (1) | | 259,789.00 | 259,789 | | |
| 5872 Redondo Beach-Aviation Bl. (4) | | | | 377,500 | 376,500 |
| 5875 San Fernando—Glen Oaks Blvd. (5) | | | | 75,000 | 35,000 |
| 5892 Santa Fe Springs-Florence Ave. (1) | | | | 53,350 | 53,350 |
| 5894 Santa Fe Springs—Telegraph Road (1) | | | | 125,000 | 125,000 |
| 5902 Signal Hill-California St. (4) | | | 12,000 | | |
| 5903 Signal Hill—Spring Street (4) | 25,000.00 | | | | |
| 5905 South Gate—Garfield Ave. (1) | 202,206.14 | 171,932.18 | 171,933 | | |
| 5924 South Pasadena—Garfield Ave. (5) | | | 15,000 | | |
| 5925 South Pasadena—Huntington Dr. (5) | 45,000.00 | | | 60,000 | 30,000 |
| 5926 South Pasadena-Monterey Road (5) | | | | 7,000 | 7,000 |
| 5930 Torrance—Arlington Avenue (4) | 60,000.00 | | | | |
| 5931 Torrance—Crenshaw Blvd. (4) | 14,076.88 | 9,673.77 | 10,200 | | |
| 5933 Torrance—Hawthorne Blvd. (4) | | | 6,195 | 6,000 | 6,000 |
| 5934 Torrance—Lomita Blvd. (4) | | | | 200,000 | 200,000 |
| 5935 Torrance—Prairie Ave. (2) | | | 20,000 | | |
| 5937 Torrance—Redondo Beach Blvd. (2) | | | | 30,000 | 30,000 |
| 5946 Vernon—Downey Road (3) | 24,702.40 | 78,501.00 | 78,501 | 216,750 | 84,000 |
| 5947 Vernon—Downey Road 26th Street to Washington Blvd. (3) | 5,000.00 | | | | |
| 5948 Vernon—Washington Blvd. UPRR (3) | | | | 86,000 | 86,000 |
| 5965 West Covina—Grand Avenue (1) | | | | 71,000 | 71,000 |
| 5974 West Covina—Vincent Ave./Walnut Creek (1) | | | | 100,000 | 100,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions—Continued** | | | | | |
| **Highways Through Cities—** | | | | | |
| **Special Projects—Continued** | | | | | |
| 5995 HTC—Contingent on Refunds | | | | 109,000 | 100,000 |
| 5996 HTC—Refunds | | Cr. 16,564.43 | Cr. 1,004 | | |
| 5998 All Cities—Railway Rights of Way | 412,372.84 | 428,375.50 | 428,376 | 1,098,376 | 1,074,570 |
| **Total Highways Through Cities—Special Projects** | **$ 2,183,233.84** | **$ 2,344,798.31** | **$ 3,423,160** | **$ 6,037,252** | **$ 4,854,146** |
| **Total Allotments and Contributions** | **$ 5,627,965.80** | **$ 4,695,551.43** | **$ 6,882,417** | **$11,629,609** | **$10,321,503** |
| **Total Maintenance and Operation** | **$ 9,705,563.73** | **$ 5,174,249.13** | **$11,730,800** | **$20,020,855** | **$20,906,615** |
| Capital Outlay | | | | | |
| **6000 Equipment** | **$ 1,112,854.16** | **$ 376,157.27** | **$ 1,197,185** | **$ 1,100,881** | **$ 936,896** |
| Structural and Non-Structural Improvements | | | | | |
| Traffic Signals | | | | | |
| 6112 Alameda St.-Imperial/Sepulveda (4) | $ | $ | $ | $ 23,500 | $ 22,400 |
| 6137 Alondra Bl.-Norwalk to Valley View (1) | | | | 38,000 | 20,000 |
| 6139 Anza et al-Radio Modification (2) | 4,262.32 | 1,536.88 | 10,000 | | |
| 6142 Arrow Highway-Vincent to Grand (1) | 30,983.86 | | | | |
| 6170 Bellflower Blvd. and Mayne, Pacific (1) | 4,556.26 | | | | |
| 6185 Beverly Blvd./Lexington Road (1) | | 83.26 | 9,000 | | |
| 6187 Beverly & San Vicente Blvd. (3) | 3,367.87 | | | | |
| 6223 Century Blvd./Felton Avenue (2) | 664.36 | 4,082.40 | 4,083 | | |
| 6225 Century Blvd. and Freeman Ave. to Myrtle (2) | 9,520.12 | | | | |
| 6228 City Terrace Drive/Pomeroy St. (3) | | | | 16,000 | 16,000 |
| 6233 Clara St.-Otis and Wilcox (3) | 555.38 | 8,580.00 | 8,580 | | |
| 6248 Clark Ave./Park Ave. (1) | | | 6,000 | | |
| 6275 Crenshaw Blvd./135th Street (2) | | | | 11,000 | 11,000 |
| 6284 Del Amo Blvd./Susana Road (4) | | | 15,000 | 15,500 | 15,500 |
| 6286 Del Mar Ave. and Hellman Ave. (1) | 4,402.96 | 437.12 | 438 | | |
| 6293 Downey Road—2nd Street to South Street (1) | 4,037.93 | | | 8,500 | |
| 6298 Durfee Ave.—Slack Road/Thienes Ave. (1) | | 17,515.79 | 18,000 | | |
| 6299 Durfee Ave.-Fineview to Magnolia (1) | 31,623.71 | | | | |
| 6302 Eastern Avenue/Floral Drive (3) | | | | 7,000 | 7,000 |
| 6304 El Segundo Blvd./Anza Avenue (2) | 566.77 | 6,123.60 | 6,124 | | |
| 6305 El Segundo Blvd./Budlong Avenue (2) | | | | 11,000 | 11,000 |
| 6306 Eastern Ave., Murphy/Bandini (3) | 48,726.79 | | | | |
| 6307 El Segundo Blvd.—Van Ness Ave. (2) | 6,286.23 | | | | |
| 6308 El Segundo Blvd.—Willowbrook Ave. (4) | | 268.54 | 9,000 | | |
| 6309 El Segundo Blvd./Doty Ave. (2) | | 255.56 | 6,700 | | |
| 6312 First Street-Ditman Ave. (3) | | | 5,500 | | |
| 6315 Florence Avenue/El Selinda (3) | | | | 7,000 | 7,000 |
| 6317 Foothill Blvd. and Lake Avenue (5) | 551.30 | | | | |
| 6319 Foothill Blvd./Washington Street and New York Drive (5) | 997.40 | | | | |
| 6327 Fountain Ave. and Sweetzer Ave. (3) | 579.00 | | | | |
| 6337 Glendora Ave. and Fairgrove, Unruh (1) | 10,573.47 | | | | |
| 6338 Glendora Ave. and Francisquito Ave. (1) | | | 9,000 | | |
| 6339 Hacienda Blvd./Gale Avenue (1) | | | | 15,000 | 15,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **Traffic Signals—Continued** | | | | | |
| 6340 Holmes Ave. and Randolph St. (2) | 11,107.71 | | | | |
| 6347 Imperial Highway—Curtis/King Road (1) | | 83.26 | 9,000 | | |
| 6348 Imperial Highway—Luitwieler Ave. (1) | | | | 28,000 | 28,000 |
| 6349 Imperial Highway and Freeman Avenue (2) | 7,235.98 | | | | |
| 6350 Imperial Highway and Firmona Ave. (2) | | | 7,500 | | |
| 6353 Inglewood Ave.—111th to 135th Sts. (2) | 421.09 | 13,533.00 | 13,533 | | |
| 6363 La Brea—Stocker/Overhill (2) | | 5,067.71 | 15,000 | | |
| 6364 Lake Ave.—Calaveras St. (5) | | 2,998.52 | 7,200 | | |
| 6365 Lambert Road—Greenleaf Ave./ Mills Ave. (1) | | | 19,000 | | |
| 6366 Lambert Road-SF Springs and Laurel (1) | 10,892.51 | | | | |
| 6368 Lancaster Blvd. and Cedar Ave (5) | 3,581.44 | | | | |
| 6369 Lancaster Blvd.—Elm Ave./Date Ave. (5) | | | 12,000 | | |
| 6383 Lincoln Avenue/Figueroa Drive (5) | | | | 11,000 | 11,000 |
| 6389 Lomita Blvd./Eshelman Avenue (4) | | | | 11,000 | 11,000 |
| 6390 Lomita Blvd. & Narbonne Ave. (4) | 5,986.00 | | | | |
| 6397 Lower Azusa Road—Cedar Ave. (1) | | 128.06 | 9,000 | | |
| 6410 Main St.—208th-228th (4) | 466.58 | 9,763.31 | 9,764 | 23,500 | 22,900 |
| 6411 Maine Ave.-Olive and Los Angeles (1) | 9,688.18 | | | | |
| 6428 Mulberry Drive/Gunn Avenue (1) | | | | 11,000 | 11,000 |
| 6429 Mulberry Dr.-Painter Ave. (1) | | | 6,000 | | |
| 6436 Normandie Avenue and Sepulveda Blvd. (4) | 9,892.38 | | | | |
| 6437 Normandie Ave.-120th to 135th Sts. (2) | 17,582.39 | | | | |
| 6455 Palos Verdes Drive/Narbonne Avenue (4) | | | | 15,000 | 15,000 |
| 6459 Paramount—Suva to Jefferson (1) | 15,443.12 | | | | |
| 6461 Paramount-Washington and Slauson (1) | 11,336.83 | 4,140.26 | 19,000 | | |
| 6477 Peck Road/Elliott Avenue (1) | | | | 11,000 | 11,000 |
| 6493 Preliminary Engineering—Traffic | | | | 20,000 | |
| 6516 Rosecrans Ave. and Luitweiler Ave. (1) | | | 14,000 | | |
| 6519 Rosecrans Ave./McKinley Avenue (2) | | | | 11,000 | 11,000 |
| 6525 Rosecrans/Santa Ana Freeway (1) | 1,100.56 | 14,847.84 | 14,848 | | |
| 6530 Rush Street/Chico Avenue (1) | | | | 7,000 | 7,000 |
| 6531 Rush St.-Potrero to Tyler (1) | 20,550.82 | 2,106.50 | 2,107 | | |
| 6532 San Bernardino Road at Peck and Cogswell Roads (1) | 16,889.63 | | | | |
| 6535 San Bernardino Road/Irwindale Avenue (1) | | | | 31,500 | 31,500 |
| 6537 San Gabriel River Parkway—Peck and Beverly Blvd. (1) | 5,027.02 | | | | |
| 6538 San Pasqual St./Sierra Madre Blvd. (5) | 14,613.15 | | 8,200 | | |
| 6540 San Pedro Street/Compton Blvd. (2) | | | | 13,000 | 13,000 |
| 6542 San Pedro Street/135th Street (2) | | | | 11,000 | 11,000 |
| 6544 Sierra Highway/Various Intersections (5) | | | | 60,000 | 30,000 |
| 6547 Slauson Ave.—Gage/Eastern (3) | | | 30,000 | 29,300 | 29,300 |
| 6548 Slauson Ave.—Hannum Ave. (4) | | 66.61 | 9,000 | 8,600 | 8,600 |
| 6549 Slauson Ave. and Passons Bl. (1) | 266.73 | | 15,500 | | |
| 6550 Slauson Avenue/Serapis Avenue (1) | | | | 11,000 | |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **Traffic Signals—Continued** | | | | | |
| 6552 Studebaker Road—Foster/Leffingwell (1) | | 411.15 | 24,000 | | |
| 6554 Sunset Blvd./Sweetzer Avenue/Cory Avenue (3) | | | | 50,000 | 50,000 |
| 6557 Telegraph Road/Valley View Ave. and Leffingwell Road (1) | 2,125.80 | | | | |
| 6559 10th St. West—Ave. 1/Ave. 4 (5) | | | 12,000 | | |
| 6560 Temple City Bl.—Longden to Broadway (1) | 13,176.68 | 1,310.88 | 1,311 | | |
| 6563 Valley View Ave./Leffingwell Road (1) | | 61.96 | 15,000 | | |
| 6564 Valley Blvd.—Baja to Hacienda (1) | 23,392.38 | | | | |
| 6565 Valley Blvd. and Pass and Covina Rd. (1) | 3,747.51 | | | | |
| 6566 Vermont Ave. and East Road (4) | 271.21 | 7,173.00 | 7,173 | | |
| 6573 Washington Blvd./Sorenson Ave. (1) | | 156.08 | 9,000 | | |
| 6574 Washington Blvd./Gayhart St. (3) | | 99.45 | 9,000 | | |
| 6575 Washington Blvd. and Lambert Road (1) | 10,826.38 | | | | |
| 6576 Western-111th to 135th Sts. (2) | 13,790.37 | | | | |
| 6578 Wilmington Ave./Del Amo Blvd. and 223rd St. (4) | 20,792.55 | | | | |
| 6582 120th St./Normandie/Western (2) | 12,310.00 | | | | |
| 6583 10th Street West/Avenue K (5) | | | | 11,000 | 11,000 |
| 6585 Signal/Safety Lighting Installations —Various Intersections | 20,126.16 | 15,868.20 | 35,000 | 77,000 | 77,000 |
| 6568 Signal Safety Lighting Modification —Various Intersections | 33,235.97 | 2,972.28 | 25,000 | 91,000 | 91,000 |
| 6591 County and Cities Coop. Signals | 24,809.16 | 5,042.88 | 39,750 | 77,500 | 40,000 |
| 6593 County and State Coop. Signals | 29,806.11 | 12,271.21 | 100,920 | 196,400 | 196,400 |
| 6597 Highway Safety Lighting | 7,008.37 | 183.12 | 13,000 | | |
| **Total Traffic Signals** | $ 539,756.50 | $ 137,168.43 | $ 619,231 | $ 968,300 | $ 841,600 |
| **Warehouse, Grounds and Buildings** | | | | | |
| 6601 Camp Baldy Road—Sand Bunker/Fence | $ | $ | $ | $ 7,500 | $ 7,500 |
| 6605 C. Y. Buildings | 2,117.02 | | 3,200 | 8,000 | 8,000 |
| 6606 Administrative Facilities | 61,189.41 | 72,729.73 | 3,479,600 | 272,134 | 272,134 |
| 6608 C. Y. Building 3598—Reroof | | | | 3,500 | 3,500 |
| 6648 C. Y. Grading and Paving | | | | 2,000 | 2,000 |
| 6659 C. Y. Landscape/Sprinklers | | | | 4,500 | 4,500 |
| 6665 C. Y. Paving and Fence | | | | 4,500 | 4,500 |
| 6676 C. Y. Warehouse Building | | | | 450,000 | 450,000 |
| 6697 Dist. 104 Emulsion Tank Platform | | | | 1,500 | 1,500 |
| 6698 Dist. 104 Pave | | | | 7,800 | 7,800 |
| 6699 Dist. 104 Rock Bunkers | | | | 5,000 | 5,000 |
| 6701 Dist. 104 Land/Improvements | 30,267.30 | 11,401.11 | 11,402 | | |
| 6702 Dist. 105 Buildings—Gr/Pv/Fence | | | 70,000 | 83,000 | 83,000 |
| 6703 Dist. 105 Emulsion Tank Platform | | | | 1,500 | 1,500 |
| 6704 Dist. 105 Rock Bunkers | | | | 5,000 | 5,000 |
| 6709 Dist 106 Building 2880 Addition | | | 1,000 | | |
| 6716 Dist 105 Land Improvements | | | 7,375 | | |
| 6717 Dist. 105 Fence, Landscape, Surface | | | 13,000 | | |
| 6722 Dist. 108 Platform Weed Oil Tanks | 1,882.20 | | | | |
| 6729 Dist. 110 Dismantle Building No. 2386 | | | | 1,000 | 1,000 |
| 6730 Dist. 110 Emulsion Tank Platform | | | | 1,500 | 1,500 |
| 6731 Dist. 109 Sub Yard Improvements | 5,015.24 | | | 1,196 | 1,145 |
| 6732 Dist. 110 Pave | | | | 5,200 | |
| 6733 Dist. 110 Garage—Gr/Pv/Fence | | | 45,000 | | |
| 6734 Dist. 110 Improvements | 3,122.23 | | 22,679 | 43,300 | 43,300 |
| 6740 Dist. 112 Platform Weed Oil Tanks | 1,547.83 | | | 1,300 | 1,300 |
| 6744 Dist. 114 Sprinkling System | 655.77 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **Warehouse, Grounds and Buildings—Contd.** | | | | | |
| 6745 Dist. 114 Water Tank Storage Rack | 302.43 | | | | |
| 6752 Dist. 116 Land/Improvements | | | 18,000 | | |
| 6753 Dist. 116 Buildings and Improvements | | | 38,000 | 17,660 | 17,660 |
| 6754 Dist. 116 Fence, Place Base, Oil | | | 6,900 | | |
| 6755 Dist. 116 Pave | | | | 7,500 | |
| 6756 Dist. 116 Rock Bunkers | | | | 5,000 | 5,000 |
| 6757 Dist. 116 Water Tank Storage Rack | 332.75 | | | | |
| 6762 Dist. 117 Sweeper Lot | 6,520.24 | | | | |
| 6775 Dist. 300 Rock Bins | 362.15 | | | 5,000 | |
| 6776 Dist. 300 Land/Improvements | 7,502.51 | | | | |
| 6778 Dist. 300 Assessment | | | | 2,000 | |
| 6779 Dist. 300 Fence, Landscape, Surface | 2,529.91 | 555.60 | 7,780 | 3,500 | 3,500 |
| 6781 Dist. 302 Office Building, Service Station | | | 16,000 | | |
| 6782 Dist. 302 Fence, Landscape, Surface | 121.27 | | 10,000 | | |
| 6783 Dist. 302 Land/Improvements | 30,054.34 | | | | |
| 6784 Dist. 302 Garage and Improvements | | | 45,000 | | |
| 6785 Dist. 302 Pave | | | | 5,000 | 5,000 |
| 6787 Dist. 302 Rock Bunkers | | | | 5,000 | 5,000 |
| 6792 Dist. 401 Relocation | | | | 175,000 | 175,000 |
| 6793 Dist. 401 Relocation Reimbursement | | | | Cr. 175,000 | Cr. 175,000 |
| 6813 Dist. 408 Water Tank Rack | 380.22 | | | | |
| 6816 Dist. 506 Subyard Improvements | | | | 8,000 | 8,000 |
| 6817 Dist. 501 Pave | | | 1,000 | | |
| 6818 Dist. 506 Subyard Land | | | | 19,920 | 19,920 |
| 6819 Dist. 512 Land and Improvements | | | | 32,500 | 32,500 |
| 6820 Mill Creek Maintenance Yard-Root House | 863.57 | | | | |
| 6821 Maintenance Dist. 1 Improvements | 960.89 | 3,063.06 | 5,000 | 3,000 | 3,000 |
| 6822 Maintenance Dist. 2 Improvements | 165.61 | | 2,197 | 3,000 | 3,000 |
| 6823 Maintenance Dist. 3 Improvements | 2,781.90 | 1,125.00 | 5,538 | 5,490 | 5,490 |
| 6824 Maintenance Dist. 4 Improvements | 2,098.97 | | 3,587 | 7,638 | 7,638 |
| 6825 Maintenance Dist. 5 Improvements | 323.81 | 113.58 | 5,823 | 8,720 | 8,720 |
| 6829 Warehouse 4 Wash Area | 1,476.44 | | | | |
| 6852 Jackson Lake-Subyard Garage | 4,106.24 | 631.86 | 632 | 3,600 | 3,600 |
| 6855 Permit Office Alterations | | | 2,225 | | |
| 6861 Warehouse 1—Dismantle Oil Plant | | | | 5,000 | 5,000 |
| 6862 Warehouse 1 Relocate Steam Cleaning Facility | | | | 4,000 | 4,000 |
| 6863 Warehouse 1 Shop Building | | | | 100,000 | 100,000 |
| 6866 Warehouse 3 Engineers' Office | 15,118.16 | | | | |
| 6868 Warehouse 2 Equipment Shelter | | | | 7,500 | 7,500 |
| 6873 Warehouse 3 Water Tank Rack | 285.77 | | | | |
| 6877 Warehouse 3 Additional Storage | | | 7,500 | 3,100 | 3,100 |
| 6878 Warehouse 3 Rock Bins | | | 500 | 4,700 | 4,700 |
| 6888 Warehouse 4 Heating System | | 2,358.58 | 3,500 | | |
| 6889 Warehouse 5 Emulsion Tank and Platform | | | | 5,000 | 5,000 |
| 6890 Warehouse 5 Paint Spray Booth | | | | 20,000 | 20,000 |
| 6892 Warehouse 5 Grounds Grading/Paving | 7,933.26 | | 575 | | |
| 6893 Warehouse 5 Office Toilet | 1,596.38 | | | | |
| 6894 Warehouse 8 Lubrication Rack | | | | 6,000 | 6,000 |
| 6895 Warehouse 5 Permit Office | | | 2,000 | | |
| 6896 Warehouse 5 Testing Laboratory Quarters | 244.41 | 692.46 | 1,000 | | |
| 6897 Warehouse 5 and District 508 Hdqtrs. | 7,172.14 | 1,378.68 | 2,300 | | |
| 6898 Warehouse 5 Replace Roof Girders | | | | 5,275 | 5,275 |
| **Total Warehouse, Grounds and Buildings** | $ 199,030.37 | $ 94,049.66 | $ 3,838,313 | $ 1,212,533 | $ 1,192,782 |
| **Miscellaneous** | | | | | |
| 6901 Alley Improvements | $ 56,810.64 | $ 5,460.81 | $ 48,200 | $ 70,000 | $ 30,000 |
| 6902 Aerial Surveys | 26,324.68 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **Miscellaneous—Continued** | | | | | |
| 6910 Street & Bridge Improvements | 320,270.21 | 19,464.82 | 200,077 | 280,000 | 150,000 |
| 6911 Co-operative Improvement Project | 55,738.58 | 4,389.82 | 50,000 | 40,000 | 40,000 |
| 6912 Contributions to Co-operative Improvement Projects | Cr. 15,743.54 | Cr. 3,008.50 | | | |
| 6915 County Engineer Services | 312,478.30 | 64,563.50 | 350,000 | 350,000 | 325,000 |
| 6923 County Improvements—Pavement Widening | 729,604.80 | 126,621.95 | 278,378 | 320,660 | 320,660 |
| 6924 Permits—Pavement Widening | 884,642.82 | 121,971.36 | 758,400 | 900,000 | 800,000 |
| 6926 Railroad Crossings—Pavement Widening | | | | 167,000 | 167,000 |
| 6930 Detention Camps | 1,575,595.20 | 329,328.14 | 1,350,000 | 1,350,000 | 1,350,000 |
| 6931 Move Detention Camp | 24,124.06 | 74,838.14 | 100,000 | 100,000 | 100,000 |
| 6932 Fencing and Safety Provisions | 5,841.13 | 803.61 | 15,000 | 10,000 | 10,000 |
| 6933 Minor Bridge Approaches and Detours | 9,840.49 | 2,945.53 | 25,000 | 40,000 | 40,000 |
| 6937 Portable Buildings | 21,724.20 | 7,885.80 | 35,000 | 36,000 | 25 000 |
| 6944 Sub-Division Projects | 502,597.62 | 22,022.23 | 248,200 | 750,000 | 300,000 |
| 6960 Improvements/Railroad Crossings | 15,667.56 | 12,064.56 | 51,008 | 250,000 | 107,410 |
| 6970 Rights of Way—All Districts | 1,326,674.36 | 160,297.70 | 1,551,120 | 3,084,200 | 2,878,085 |
| 6980 Preliminary Planning—Structures | 32,620.66 | 4,458.76 | 12,000 | 30,000 | 30,000 |
| 6985 Remodeling Roads | 171,549.95 | 34,142.64 | 208,000 | 265,000 | 150,000 |
| 6990 Traffic Channel and Intersection Improvements | 97,585.65 | 10,620.99 | 70,000 | 140,000 | 138,400 |
| 6991 Plans and Surveys—Roads | 348,945.31 | 127,176.37 | 550,000 | 550,000 | 550,000 |
| 6998 Special Road Fund Offset | | | Cr. 476,000 | | |
| **Total Miscellaneous** | **$ 6,502,892.68** | **$ 1,126,048.23** | **$ 5,424,383** | **$ 8,732,860** | **$ 7,511,555** |
| **Bridge and Culvert Construction** | | | | | |
| 7014 Alameda St.—Dominguez Channel (4) | $ | $ | $ | $ 104,000 | $ 104,000 |
| 7029 Alosta Ave./Little Dalton Wash (1) | 10,372.09 | | | | |
| 7043 Arrow Highway—Puddingstone Channel (1) | | | | 26,000 | 5,000 |
| 7044 Arrow Highway—San Dimas Wash (1) | | | 53,730 | | |
| 7045 Avalon Blvd.—Dominguez Channel (4) | | | | 66,000 | 66,000 |
| 7061 Azusa Canyon Road/Big Dalton Creek (1) | | | 63,000 | | |
| 7074 Ben Lomond Avenue/Big Dalton Wash (1) | | | | 21,000 | 21,000 |
| 7075 Ben Lomond Ave./Little Dalton Wash (1) | 5,792.12 | | | | |
| 7076 Ben Lomond Ave./San Dimas Wash (1) | | | 12,300 | 2,000 | 2,000 |
| 7091 Big Tujunga Canyon Rd.-2nd Crossing (5) | 15,044.23 | 94,080.32 | 94,081 | 10,000 | 8,000 |
| 7103 Bouquet Canyon Road/Bouquet Creek Br. 439 (5) | | | | 5,800 | 5,800 |
| 7105 Bouquet Canyon Road/Bouquet Creek Br. 721 (5) | | | | 13,500 | 13,500 |
| 7106 Bouquet Canyon Road/Santa Clara (5) | | | | 313,000 | 313,000 |
| 7110 Bridge Improvement—Flood Control Program | 29,666.65 | 142,879.00 | 151,539 | 219,261 | 219,260 |
| 7129 Carmenita Road/Sorenson Drain (1) | | | | 84,000 | 20,000 |
| 7132 Carson St.—Dominguez Channel (4) | | | | 42,000 | 42,000 |
| 7135 Citrus Ave./Big Dalton Wash (1) | | | | 22,200 | 22,200 |
| 7136 Citrus Ave./San Dimas Wash Br. 83 (1) | 137.63 | | 22,150 | | |
| 7148 Cheeseboro Canyon Road/Cheeseboro Creek (5) | | | 7,000 | 6,300 | 6,300 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **Bridge and Culvert Construction—Cont.** | | | | | |
| 7169 Cole Road/Tacobi Creek Bridge No. 334 (1) | 9,006.47 | 1,303.33 | 28,038 | 1,000 | 1,000 |
| 7170 Compton Blvd.-Los Angeles Riv. (4) | 382,492.16 | 63,380.61 | 63,381 | 50,000 | 50,000 |
| 7171 Colima Road—La Mirada Slough (1) | | | 3,000 | 45,500 | 45,500 |
| 7182 Cornshon Ave.—Hay Canyon Channel (5) | | | 10,450 | | |
| 7190 Crenshaw Blvd./Dominguez Channel Br. (2) | | | | 58,000 | 58,000 |
| 7202 Del Amo Blvd.—Los Angeles River (4) | 325,552.99 | 3,912.86 | 6,506 | 2,989 | 1,200 |
| 7211 Double Drive—Rio Hondo (1) | | | | 85,000 | 85,000 |
| 7216 Dudley St.—San Jose Creek Bridge No. 106 (1) | 7,188.83 | 13,827.95 | 13,828 | | |
| 7224 Elizabeth Lake Canyon Road/Fish Creek Bridge 741 (5) | | | | 2,900 | 2,900 |
| 7225 Eliz. Lake Canyon/Castaic Creek Br. No. 584 (5) | 49,928.75 | | | | |
| 7226 Eliz. Lake Canyon/Eliz. Creek Br. No. 585 (5) | | 3,431.23 | 15,164 | | |
| 7227 Eliz. Lake Canyon/Eliz. Creek Br. No. 588 (5) | | | 14,000 | | |
| 7228 Eliz. Lake Canyon/Eliz. Creek Br. No. 596 (5) | | 502.67 | 16,000 | | |
| 7229 Eliz. Lake Canyon/Eliz. Creek Br. No. 597 (5) | | 351.39 | 15,000 | | |
| 7230 Eliz. Lake Canyon/Eliz. Creek Br. No. 587 (5) | 1,642.92 | 10,834.08 | 16,516 | | |
| 7231 Eliz. Lake Canyon/Eliz. Creek Br. No. 589 (5) | 15,103.31 | | | | |
| 7232 Eliz. Lake Canyon/Eliz. Creek Br. No. 598 (5) | 14,747.04 | | | | |
| 7233 Elizabeth Lake Canyon Road/Elizabeth Creek Bridge No. 782 (5) | | | | 27,000 | 27,000 |
| 7245 Encinitas Ave./Eaton Wash (1) | 1,781.53 | | | | |
| 7251 Fitch Ave./Mint Canyon Wash Bridge No. 773 (5) | | | | 3,200 | 3,200 |
| 7279 Gale Ave./Small Wash Br. 248 (1) | | | | 6,500 | 6,500 |
| 7290 Gladstone St./Big Dalton Wash (1) | | | | 22,500 | 22,500 |
| 7291 Glendora Ave./Dalton Wash (1) | | | | 30,000 | 30,000 |
| 7294 Glendora Ave.—Puente Creek (1) | 33,805.18 | | | | |
| 7304 Grand Ave.—Big Dalton Wash (1) | | | | 28,200 | 28,200 |
| 7305 Grand Ave.—Rubio Wash Br. 767 (1) | | | 4,000 | | |
| 7306 Grand Ave.—San Dimas Wash (1) | | | 25,770 | 1,100 | 1,100 |
| 7307 Grand Ave.—Walnut Creek (1) | | | | 64,000 | 64,000 |
| 7316 Hollenbeck/San Dimas Wash (1) | | | 6,800 | | |
| 7369 Irwindale Ave./Big Dalton (1) | | | 82,600 | | |
| 7399 La Puente Rd./Small Wash Br. 166 (1) | | 4,833.56 | 6,500 | | |
| 7415 Leffingwell Rd./No. Fork Coyote Cr. (1) | | | | 155,000 | 155,000 |
| 7418 Lemon Rd./San Jose Creek Br. 172 (1) | | 4,708.90 | 6,000 | | |
| 7423 Live Oak/Santa Anita Wash (1) | | | 1,160 | 3,000 | 3,000 |
| 7431 Lobo Canyon Road/Lobo Creek Crossing No. 3 (5) | 3,821.46 | | | | |
| 7440 Longden Ave./Santa Anita Wash (1) | | | 2,526 | 2,000 | 2,000 |
| 7446 Los Angeles St./Big Dalton Wash (1) | | | 2,250 | | |
| 7455 Lower Azusa Rd.—Eaton Wash (1) | 25,007.15 | | | | |
| 7456 Lower Azusa Rd.—Rio Hondo (1) | | | 96,400 | 20,000 | 20,000 |
| 7458 Luitweiler Ave./La Mirada Channel (1) | | | | 69,800 | 69,800 |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **Bridge and Culvert Construction—Cont.** | | | | | |
| 7467 Manhattan Beach Blvd./Dominguez Channel (2) | | | | 30,000 | 30,000 |
| 7468 Mauna Loa Ave./Big Dalton Wash (1) | | | | 20,600 | 20,600 |
| 7484 Meyer Rd./No. Fork Coyote Creek (1) | | | | 14,700 | 14,700 |
| 7495 Normandie Ave./Dominguez Channel (2) | 33,000.00 | | | | |
| 7517 Old Soledad Canyon Road/Sand Canyon Bridge 268 (5) | | | | 25,000 | 25,000 |
| 7519 Old Topanga Road/Garapatos Br. 423 (5) | | | | 21,000 | 21,000 |
| 7525 Olive St.-Los Angeles River (4) | 51,669.52 | 452,350.62 | 452,351 | 131,590 | 131,590 |
| 7560 Palmdale Blvd./Small Wash Br. 860 (5) | | | | 10,800 | 10,800 |
| 7566 Pearblossom Highway/Pallet Creek (5) | | | | 38,000 | 38,000 |
| 7567 Pearblossom Highway/SPRR (5) | | | | 103,000 | 103,000 |
| 7570 Peck Road/Sawpit Wash (1) | | | | 35,000 | 35,000 |
| 7577 Pine Canyon Rd./Pine Canyon Creek Br. 798 (5) | | | | 5,900 | 5,900 |
| 7582 Paramount Bl./ATSF RR (1) | 94,652.38 | 8,255.71 | 15,000 | | |
| 7586 Pico Canyon Rd./Pico Creek (5) | 5,907.77 | | | | |
| 7587 Placerita Canyon Rd./ Sand Canyon (5) | | | 41,524 | 3,000 | 3,000 |
| 7588 Placerita Canyon Rd./Placerita (5) | | | | 60,000 | 60,000 |
| 7591 Platt Rd./Bell Creek—So. Fork (5) | | 1,672.64 | 39,400 | | |
| 7605 Redondo Beach Blvd./Dominguez Channel (2) | | | | 17,000 | 17,000 |
| 7618 Rosecrans Ave./Coyote Creek (1) | 4,370.69 | 11,188.39 | 179,110 | | |
| 7624 Rosecrans Ave.—L. A. River (4) | 63,362.15 | | | 1,000 | 1,000 |
| 7625 Rosecrans Ave./No. Fork Coyote Cr. (1) | | | | 82,000 | 82,000 |
| 7631 Rosemead Blvd./Bellflower Pedestrian Overpass (1) | | 35,400.00 | 35,400 | | |
| 7636 Rowland Avenue/Charter Oak W. Br. 532 (1) | | | | 4,400 | 4,400 |
| 7676 San Gabriel River Parkway—San Jose Creek (1) | 50,000.00 | | | | |
| 7689 San Martinez Chiquita/ San Martinez Cr. (5) | 434.74 | 46.75 | 39,000 | 30,000 | 30,000 |
| 7695 San Pasqual St./Eaton Wash (5) | 45,000.00 | | | | |
| 7698 Sand Canyon Rd./Sand Canyon Br. No. 15 (5) | | | 6,500 | 6,100 | 6,100 |
| 7707 Scott Ave.—Leffingwell Creek Br. No. 333 (1) | 4,841.25 | 494.23 | 2,000 | 33,000 | 33,000 |
| 7710 Sepulveda Blvd.—Dominguez Channel (4) | | | 32,500 | 23,735 | 23,735 |
| 7715 Sierra Madre Bl. North/Eaton Wash (5) | 1,784.84 | | | | |
| 7736 Slauson Ave.—San Gabriel River Parkway—San Gabriel River/ SPRR/ATSF (1) | 105,635.08 | 107,603.54 | 107,604 | 15,000 | 5,000 |
| 7785 Stamy Rd./Leffingwell Creek (1) | | 12,933.91 | 13,522 | | |
| 7799 Telegraph Road/Coyote Creek/N. Fork (1) | | | | 175,000 | 50,000 |
| 7801 Telegraph Road/Rio Hondo (1) | 27,273.43 | 63,828.01 | 63,829 | | |
| 7804 Temple City Blvd.—Eaton Wash (2) | 14,435.88 | | | | |
| 7830 Valley View/La Mirada (1) | | | | 64,000 | 64,000 |
| 7832 Valley View Ave/Milan Creek (1) | | | 5,000 | 55,000 | 55,000 |
| 7833 Van Owen St./Bell Creek—So. Fork (5) | | 7,732.20 | 50,100 | | |
| 7834 Valley Blvd.-So. Pacific R.R. (1) | 3,061.58 | | | | |
| 7835 Valley St.—Wildwood Creek Br. No. 448 (5) | 5,692.12 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **Bridge and Culvert Construction—Cont.** | | | | | |
| 7839 Vermont Ave./Dominguez Channel (2) | | | 40,000 | | |
| 7842 Victory Blvd./Bell Creek—So. Fork (5) | | 2,031.41 | 65,150 | | |
| 7845 Vincent Ave./Big Dalton Wash (1) | 12.86 | | 41,200 | | |
| 7846 Vincent Ave./Little Dalton Wash (1) | | | 950 | 20,000 | |
| 7875 Wilmington Ave.—Dominguez Channel (4) | | | 1,000 | 373,000 | 279,000 |
| 7880 West 8th Street—Wildwood Creek Br. No. 198 (5) | 4,818.79 | | | | |
| 7896 154th St.—Dominguez Channel (2) | 5,245.53 | | | 20,530 | 20,530 |
| 7899 213th St.—Dominguez Channel (4) | | | 5,000 | 10,000 | 10,000 |
| **Total Bridge and Culvert Construction** | **$ 1,452,289.12** | **$ 1,047,583.31** | **$ 2,075,829** | **$ 3,041,105** | **$ 2,703,315** |
| **County Highway Construction** | | | | | |
| 8012 Alleys E/W Van Ness Avenue (2) | $ | $ | $ | $ 5,000 | $ 5,000 |
| 8015 Aliso Canyon Road—Soledad/ Angeles Forest Hwy (5) | 15,846.47 | | 10,000 | 9,500 | 9,500 |
| 8020 Amar Rd.—Aileron Ave./Echelon Avenue (1) | | 10,587.03 | 16,042 | | |
| 8023 Anacopus Tract No. 7114 (1) | | | | 16,000 | 16,000 |
| 8025 Angeles Crest Hwy.—Sierra Hwy./ Sly. (5) | | | | 13,000 | 13,000 |
| 8028 Angeles Vista Blvd.—Olympia Dr. (2) | 1,737.03 | | | | |
| 8030 Antelope Valley Joint Rd.— Community Project (5) | 151,168.09 | 61,848.35 | 159,200 | 197,500 | 197,500 |
| 8031 Anza Ave.—El Segundo to Rosecrans (2) | 32,667.93 | 3,644.27 | 3,645 | | |
| 8032 Antelope Valley Major Hwy. Proj. (5) | 71,570.83 | 9,951.10 | 80,300 | 77,600 | 77,600 |
| 8035 Arrow Highway/Citrus—La Verne (1) | | | | 162,500 | 117,500 |
| 8036 Athens Way—124th St./El Segundo Blvd. (2) | | | | 5,115 | 5,115 |
| 8037 Arrow Hwy.—Azusa Ave. to Citrus Ave. (1) | 157,267.51 | | | | |
| 8038 Avalon Blvd.—120th Street to Rosecrans (2) | 225,413.21 | 619.51 | 6,700 | | |
| 8039 Avalon—Olive/168th Street (2) | | 34,346.48 | 47,000 | | |
| 8040 Avalon Blvd.—Rosecrans/Compton (2) | | | 9,900 | 34,000 | 34,000 |
| 8041 Avalon Blvd.-223rd St./Carson St. (4) | | | 3,000 | 3,000 | 2,500 |
| 8042 Avalon Blvd.—Sepulveda Blvd.(4) | | 36.75 | 9,480 | | |
| 8043 Avalon Blvd.—182nd/189th Sts. (2) | | | | 1,960 | 1,960 |
| 8045 Ave. F8—60th St. W./47th St. W. (5) | | | | 12,000 | |
| 8047 Ave. J-90th St. E to 150th St. E (5) | 27,160.30 | | | | |
| 8049 Ave. H—Sierra Hwy/10th St. W. (5) | | | | 7,500 | 7,500 |
| 8050 Ave. I—Sierra Hwy/10th St. W. (5) | | | | 27,000 | 27,000 |
| 8051 Ave. I—60th St. W/70th St. W. (5) | | | | 11,000 | 11,000 |
| 8052 Ave. I—Highway 6 to Easterly (5) | 41,218.58 | | | | |
| 8054 Ave. M—50th St. W. to 60th St. W. (5) | 3,884.28 | | | | |
| 8055 Ave. J—Division St./10th St. W. (5) | | | 10,000 | 30,000 | 16,200 |
| 8057 Avenue P—S.P.R.R. (5) | 11,713.02 | | | | |
| 8066 Aviation Blvd.—El Segundo/ Compton (2) | | 4,871.17 | 8,100 | | |
| 8076 Baldwin Ave.—Lower Azusa to Valley (1) | 99,167.89 | | 10,000 | | |
| 8081 Bandini Blvd.—Eastern-Garfield (3) | 94,204.92 | | | | |
| 8089 Bellflower Blvd.—Flower/Mayne St. (1) | | | 8,332 | | |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| 8090 Bellflower Blvd.—P.E. RR and Mayne (1) | 867.76 | | | | |
| 8096 Beverly Blvd.—La Cienega Blvd. to Robertson Blvd. (3) | 55,946.30 | 2,222.55 | 29,500 | | |
| 8097 Big Tujunga Canyon Road—Angeles Forest/Vogel (5) | 16,194.36 | | | 28,800 | 17,000 |
| 8098 Big Tujunga Canyon Rd.—Angeles Forest/L. A. (5) | | | 10,200 | 24,800 | 17,000 |
| 8101 Bobs Gap Road—165th/Big Pines Highway (5) | | | | 9,500 | 9,500 |
| 8102 Bouquet Canyon Rd. FAS 829 (2) | | | | 40,000 | 40,000 |
| 8103 Bouquet Canyon Rd.—Soledad Canyon Rd. (5) | | | 9,200 | 9,200 | 9,200 |
| 8104 Bouquet Canyon Rd./San Francisquito Canyon Rd. (5) | | | | 8,000 | 8,000 |
| 8110 Bridge App. Betterments-F. C. Program | 19,551.04 | 21,921.00 | 151,921 | 128,528 | 104,000 |
| 8112 Brea Canyon Cut Off FAS 853 (1) | | | | 21,000 | 21,000 |
| 8116 Brooklyn Ave.—Rowan-Fetterly (3) | 76,680.74 | 37,563.30 | 37,564 | | |
| 8118 Bryant Ave.—209th St./Dominguez St. (4) | | | | 2,500 | 2,500 |
| 8123 Budlong Ave.—122nd St. to 126th St. (2) | 28,187.24 | | | | |
| 8125 Buena Rio Dr.—Arrow Hwy/Van Meter (1) | 20,203.70 | 2,971.36 | 2,972 | | |
| 8135 Camp Baldy Rd. (4) | 41,566.30 | | | | |
| 8138 Camp Baldy Rd. FAS 831 (1) | | | | 118,700 | 118,700 |
| 8147 Carson St.—Ravena Ave. to Bonita St. (4) | 8,929.51 | | | | |
| 8150 Castaic Canyon Rd.—Elizabeth Lake Canyon Rd. N'ly (5) | 119,026.21 | 6,077.47 | 15,000 | 7,000 | 7,000 |
| 8160 Central Ave.—Rush/Sly 800 ft. (1) | | | | 6,000 | 6,000 |
| 8162 Central Ave.—142nd/200 S/O 139th (4) | | | | 2,000 | 2,000 |
| 8163 Century Blvd.—Central/Success (2) | 6,914.99 | | | | |
| 8172 Cliota St.—S. G. River Pkwy.—Workman Mill (1) | | | 5,000 | 70,000 | 70,000 |
| 8177 Colima, Gunn and Walnut-R.R. Crossings (1) | | 2,958.18 | 17,400 | 8,700 | 8,700 |
| 8178 Colima Rd.-Luitweiler/Starbuck (1) | 2,809.35 | 20,132.74 | 20,133 | | |
| 8179 Compton Blvd.-Clark Ave. (1) | 947.43 | | 3,552 | | |
| 8181 Compton Blvd.-Burn Ave./Larch Ave. (2) | | 16,644.95 | 23,700 | | |
| 8182 Compton Blvd.—Los Angeles River Bridge Approaches (4) | 49,208.46 | 8,788.44 | 9,900 | | |
| 8186 Compton Blvd.—Osage Avenue to Avis Avenue (2) | 992.16 | 859.31 | 3,500 | 3,430 | 3,430 |
| 8187 Cookacre—San Vicente St./Compton (4) | | | | 14,000 | 14,000 |
| 8189 Corby Ave—184th St./186th St. (1) | | | | 2,500 | 2,500 |
| 8191 Crenshaw—Manhattan Beach/Redondo Beach (2) | | | | 80,000 | 80,000 |
| 8192 Crenshaw, Palos Verdes Dr. N./S. (4) | 1,488.63 | 521.30 | 65,379 | 140,000 | 20,000 |
| 8193 Crescent Heights—Willoughby/Sunset (3) | | | | 70,000 | 70,000 |
| 8198 Crown Ave.—Knight Way/Drainage Structure (5) | | | | 8,000 | 8,000 |
| 8200 Culvert Exten.—Maint. Dist. No. 1 (1) | | | 4,788 | 4,788 | 4,788 |
| 8204 Davenport Road—Sierra/Agua Dulce (5) | 19,900.21 | | 7,000 | | |
| 8206 Del Amo Blvd.—L. B. Freeway/Wilmington (4) | | | 161,400 | 302,400 | 302,400 |
| 8207 Del Amo Blvd.—Compton Creek Bridge Approach (4) | | | | 2,750 | |
| 8209 Dist. No. 201—Gutters (2) | 1,544.24 | 1,803.74 | 1,900 | 5,512 | 5,512 |
| 8219 Del Amo Bl.—Long Beach F'wy to L. B. (4) | 28,763.64 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| 8223 Double Drive—Live Oak/Lower Azusa Rd. (1) | | | | 110,000 | 110,000 |
| 8224 Downey Rd.—Slauson Ave. to 26th Street (3) | | | | 76,950 | |
| 8225 District Bl.—Atlantic to RR Xing (3) | 1,383.16 | | | | |
| 8226 Downey Road—Washington/26th St. (3) | | | | 255,000 | |
| 8227 Downey Rd.—Slauson Ave./ Washington (3) | | | | 290,200 | 290,200 |
| 8228 Del Mar—Ramona Freeway to C/B San Gabriel (1) | | | 40,000 | 300 | 300 |
| 8230 Durfee Ave.—Valley, Peck (1) | 280,033.15 | | | | |
| 8231 Eagle St.—Ferris St./La Verne Ave. (3) | | | 1,100 | 1,900 | |
| 8237 Eastern Ave.—Atlantic Blvd. to Gage Ave. (3) | | 68,093.00 | 186,100 | 110,000 | 20,000 |
| 8238 Elizabeth Lake Canyon Road (5) | 553.46 | 1,132.66 | 2,400 | 13,000 | 13,000 |
| 8239 Elizabeth Lake Pine Canyon—Elizabeth Lake to Highway 6 (5) | 8,754.93 | | | | |
| 8242 El Segundo Blvd.—Crenshaw/ Roselle (2) | | | | 88,000 | 88,000 |
| 8243 El Segundo Blvd.—Avalon/ Figueroa (2) | | | 448,550 | 59,500 | 59,500 |
| 8245 El Segundo Blvd.—Main to Avalon (2) | 821.40 | | | | |
| 8246 El Segundo Blvd.—Western to Vermont (2) | 19,508.59 | 103,295.52 | 103,296 | 25,000 | 25,000 |
| 8248 Encinal Canyon Rd.—Decker Road/ Pacific Coast Highway (4) | 23,155.07 | | 8,567 | 23,433 | 20,231 |
| 8249 Elliott Ave.—Allgeyer/Durfee Rd. (1) | | 32.74 | 10,000 | | |
| 8250 El Segundo Blvd.-Crenshaw Blvd./ Yukon St. (2) | 14,933.26 | 20,293.66 | 20,294 | | |
| 8252 Eastern Ave./S. B. Fwy./3rd St. (3) | | | 140,000 | 342,500 | 342,500 |
| 8253 Eastern Ave.-Clara/Garfield (3) | | | 100,000 | 11,400 | 11,400 |
| 8260 Escondido Canyon Rd.—Red Rover W'ly (5) | 1,637.89 | | | | |
| 8266 First St.—Sunol Dr./Ford Blvd. (3) | | | | 150,000 | 80,000 |
| 8268 Florence Ave.—90 Ft. E and W of Santa Fe (1) | 4,183.04 | | | | |
| 8269 Florence Ave.—90 Ft. E and W of Santa Fe (2) | 4,183.04 | | | | |
| 8271 Florence Avenue—Lexington Ave. to Santa Ana F'wy (1) | 127,158.30 | 59.23 | 3,200 | | |
| 8278 Foster Br. Blvd.—R. Hondo Chan. Grds. (3) | | | 16,000 | | |
| 8281 Frailey Ave.—N/O San Vicente St. (4) | | | 8,000 | | |
| 8286 Gage Ave.—Compton/Central (2) | | | | 50,000 | 50,000 |
| 8288 Gage Ave.—Slauson to Zindell (3) | | | 87,600 | 87,600 | 87,600 |
| 8290 Gallatin Road—Durfee Avenue to Rosemead (1) | 18,102.50 | | | | |
| 8294 Garfield Ave.—Telegraph Rd./ Malt (3) | | | | 5,000 | 5,000 |
| 8296 Garfield Ave.—Olympic to Repetto (3) | | | | 10,000 | 10,000 |
| 8298 Garfield Ave.—Slauson Ave. to Eastern Ave. (3) | 112,316.31 | 1,396.55 | 1,397 | | |
| 8309 Grand Ave.—Garvey to Rowland (1) | | | | 45,000 | |
| 8310 Grand Avenue—Rowland/Holt (1) | | | | 160,000 | 160,000 |
| 8321 Gunn Ave. No. of Union Pac. R.R., South of Pacific Electric R.R. (1) | | 13,619.39 | 13,620 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| 8322 Hacienda Blvd., Gale/Temple (1) | | | 117,500 | | |
| 8325 Harrison St.—Paramount to Downey (1) | 18,232.03 | | | | |
| 8334 Hawthorne Blvd. Extension (4) | | | 408,300 | 17,000 | 17,000 |
| 8335 Hawthorne Blvd.—Palos Verdes Drive N/Silver Spur (4) | | | | 150,000 | 150,000 |
| 8352 Imperial Hwy.—Studebaker Rd. E. and W. (1) | 1,682.36 | | | | |
| 8356 Imperial Highway—Crenshaw to Anza (2) | 57,875.89 | | | | |
| 8357 Imperial Highway—South Gate to Firestone (1) | 11,944.00 | 110,512.81 | 110,513 | | |
| 8363 Imperial Hwy.—Valley View—Luitweiler (1) | | | 1,000 | | |
| 8366 Inglewood Avenue—120th to El Segundo (2) | 62,326.61 | | 1,850 | | |
| 8367 Inglewood Ave.—El Segundo/Compton (2) | | | 25,500 | | |
| 8368 Inglewood Ave.—El Segundo to Rosecrans (2) | 6,687.33 | 120,540.38 | 120,541 | | |
| 8370 Inglewood Ave.—Rosecrans/Compton (2) | | | | 50,000 | 50,000 |
| 8377 Irwindale Ave.—Cypress/Badillo (1) | | | | 5,000 | 5,000 |
| 8397 Lambert Road—Colima to Gunn (1) | | | | 14,000 | 14,000 |
| 8399 Lakeside Dr.—Cornell Rd. to Mulholland (5) | | | | 5,540 | 5,540 |
| 8402 Lambert Road—Gunn/Mills (1) | | | | 26,000 | 26,000 |
| 8403 Lambert Street—Walnut Way F. C. Channel (1) | 2,700.00 | 7,300.00 | 7,300 | | |
| 8404 Lambert Rd.—Painter to Laurel Ave. (1) | | | | 8,000 | |
| 8405 Lambert Rd.—S. Fe Springs Rd./Villa (1) | | 8,659.29 | 9,037 | | |
| 8406 Lambert Rd./Painter Ave. Intersection (1) | | | | 53,000 | 53,000 |
| 8408 Lark Ellen Ave.—Arrow Highway/Cypress (1) | | | | 104,000 | 104,000 |
| 8422 Leland Ave.—Telegraph/Fendale (1) | | | | 20,000 | 20,000 |
| 8434 Lindale Street, et al (1) | | 6,669.71 | 10,097 | | |
| 8440 Little Tujunga Canyon Road—½ mile N. of L. A. City Limits (5) | 16,406.71 | | | | |
| 8446 Lomita Blvd.—Main Street (4) | | | | 5,000 | 5,000 |
| 8448 Lomita Blvd.—Western to Narbonne (4) | 60,397.95 | | 1,000 | | |
| 8463 Lower Azusa Rd.—Peck Rd./Cogswell (1) | | 5,491.56 | 10,000 | | |
| 8464 Lower Azusa Rd.—Rio Hondo Br. Approach (1) | | | | 17,500 | |
| 8465 Luitweiler Ave.—Imperial/Alicante (1) | | | | 90,000 | 90,000 |
| 8467 Main Street—S/O 214th St. (4) | | | | 1,000 | 1,000 |
| 8468 Maintenance District 5 Concrete Cross Gutters (5) | | | | 20,000 | 20,000 |
| 8469 Maintenance District 5 Drainage Projects (5) | | | | 15,000 | 15,000 |
| 8471 Manhattan Beach Blvd.—Dominguez Channel/Crenshaw (2) | | | | 20,000 | 20,000 |
| 8472 Manhattan Beach Blvd.—Prairie/Dominguez Channel (2) | | | | 50,000 | 50,000 |
| 8473 Manhattan Beach Blvd.—Crenshaw/Cerise (2) | | 7,499.04 | 11,900 | | |
| 8474 Manhattan Beach Blvd.—Crenshaw E'ly (2) | | 4,237.42 | 6,000 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| 8475 Manhattan Beach Blvd.—Larch Ave. 500 Ft. W. of Hawthorne (2) | 19,133.78 | | | | |
| 8476 Marquardt Ave.—N and S on Ratliffe St. (1) | 2,907.66 | | | | |
| 8478 Marquardt Ave.—Foster/Rosecrans (1) | | | | 16,000 | 16,000 |
| 8479 McKinley Avenue—Rosecrans to 139th (2) | | | 12,600 | | |
| 8480 McRae Avenue, et al (1) | | 2,863.79 | 6,544 | | |
| 8481 Merced Ave.—Rush/750 Ft. Sly (1) | | | | 6,000 | 6,000 |
| 8482 Merced Ave.—Garvey/Klingerman (1) | | 37.70 | 14,000 | | |
| 8483 Miller Ave.—City Terrace Drive/ Snow Drive (3) | | 10,522.53 | 20,116 | | |
| 8484 Miraleste Dr.—Colinta/Ninth St. (4) | | | 50,000 | 10,000 | 10,000 |
| 8485 Miraleste Area (4) | 3,267.76 | | 1,600 | 8,000 | 5,365 |
| 8488 Moneta Avenue—Main Street/Knox Avenue (4) | | | | 4,000 | 4,000 |
| 8489 Montemalaga—Silver Spur/Palos Verdes Estate (4) | | | | 100,000 | 100,000 |
| 8490 Maintenance Dist. No. 1 Drainage Project (1) | 3,896.52 | | 6,100 | 20,000 | 20,000 |
| 8491 Maintenance District 5 Cross Gutters (5) | 13,172.05 | | | | |
| 8493 Mulholland Highway—Las Virgenes to L. A. City (5) | 17,318.86 | 8,208.59 | 21,404 | 25,700 | 25,700 |
| 8495 Mulholland Highway—Malibu Creek to Cornell (5) | 12,630.06 | | | | |
| 8496 Murphy St.—Eastern Ave./City Bndry (3) | | | | 10,000 | 10,000 |
| 8499 Myrtle Ave.—Live Oak/Duarte Rd. (1) | | | | 94,500 | 90,500 |
| 8514 Normandie Ave.—135th St. Box Culvert (2) | | 311.01 | 13,000 | | |
| 8515 Normandie Avenue—169th Street/ Dominguez Channel (2) | | | | 68,000 | 68,000 |
| 8516 Norwalk Blvd.-Rosecrans/Centralia (1) | | | 9,479 | 27,800 | 27,800 |
| 8527 Olive St.—Compton to Orange (4) | 25,862.77 | 22,166.25 | 22,167 | 1,500 | 1,500 |
| 8531 Orange Ave.—Nelson Ave. to So. Pac. RR (1) | 1.92 | | | 9,000 | 9,000 |
| 8549 Pacific Way et al (3) | | | | 18,918 | 18,918 |
| 8551 Painter Ave.—Los Nietos (1) | 20,378.39 | | | | |
| 8557 Palos Verdes Dr.—South (4) | | | | 102,300 | 38,100 |
| 8558 Palos Verdes Dr.—W. So. to Narcissa (4) | 4,212.98 | | 4,000 | | |
| 8559 Palos Verdes Drive—Crenshaw to Palos Verdes Est. (4) | 47,359.50 | 57,542.66 | 58,754 | 12,000 | 12,000 |
| 8566 Paramount Blvd.—Washington/ Slauson (1) | 161,457.03 | 17,254.69 | 31,300 | | |
| 8570 Pearblossom Highway—Antelope Hwy. to 263rd St. E. (5) | 2,527.84 | | | | |
| 8571 Pearblossom Hwy—Sierra Hwy/ 37th St. E (5) | | | | 317,500 | 200,500 |
| 8574 Peck Rd.—L. Azusa/S. Bernardino Rd. (1) | | | | 99,200 | 99,200 |
| 8580 Pico Canyon Rd.—W. of Golden State Hwy. (5) | 11,929.68 | | | | |
| 8582 Pioneer Bl.—Rivera/Charleswth (1) | 42,833.37 | | | 17,322 | 17,322 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| 8583 Placerita Canyon Road—Sierra Hwy. to Sand Canyon (5) | 18,173.01 | | 2,849 | 31,099 | 31,099 |
| 8600 Prairie—Manhattan Beach Blvd./ Redondo Beach Blvd. (2) | | | | 52,000 | 52,000 |
| 8603 Project Engineering | | | | 650,000 | |
| 8608 Punch Bowl Road—Thunderbird S'ly (5) | | | | 13,219 | 13,219 |
| 8618 Record Avenue et al (3) | 2,664.53 | | | | |
| 8621 Redondo Beach Bl./Prairie/ Yukon (2) | 66,424.95 | | | | |
| 8629 Rosecrans Ave.—Central/Tajauta Ave. (4) | | | | 10,000 | 10,000 |
| 8636 Rosecrans Ave.-Western/Crenshaw (2) | 630.11 | 84,965.87 | 84,966 | 87,200 | 87,200 |
| 8639 Rosecrans Ave.—Hawthorne to Aviation (2) | 22,464.02 | 10,344.80 | 379,300 | 40,000 | 40,000 |
| 8640 Roseton Avenue—183rd Street/100 Ft. N/O (1) | | | | 1,000 | 1,000 |
| 8642 Rosecrans Ave.—Western to Crenshaw (2) | 3,893.00 | | | 66,000 | |
| 8644 Rush St.—Merced Ave. to Hoyt Ave. (1) | 65.23 | | 24,935 | | |
| 8657 San Francisquito Canyon Road—Bouquet Canyon Rd./Pine Rd. (5) | | | | 10,000 | 10,000 |
| 8660 San Gabriel Canyon Road—Largo Vista (1) | | | | 10,000 | 10,000 |
| 8664 San Gabriel River Parkway at San Jose Cr. (1) | 111,472.86 | | | | |
| 8671 San Pedro St./Compton Blvd. (2) | | | 3,700 | | |
| 8674 San Pedro St./El Segundo Blvd./ 135th (2) | | | 45,000 | | |
| 8680 Santa Fe Ave. Underpass (4) | 189.24 | | | 120,000 | 120,000 |
| 8682 Scout Ave.-Ramish/Garfield (3) | | 10,134.49 | 25,000 | 8,400 | 8,400 |
| 8684 Sepulveda Blvd.—Main to Normandie (4) | | | 206,050 | 241,000 | 241,000 |
| 8686 Sepulveda Blvd.—Slauson/Playa (4) | | 2,015.78 | 8,750 | | |
| 8694 Sierra Madre—Sierra Madre Villa Easterly (5) | 9,707.28 | | | 40,000 | 40,000 |
| 8709 Slauson Ave.—Rosemead/ Norwalk (1) | 299,940.16 | 113,259.77 | 162,760 | 21,000 | 21,000 |
| 8711 Slauson Ave.—Sepulveda Blvd. E'ly (4) | | | | 650 | |
| 8715 Soledad Canyon Rd.—Acton/ Bouquet Canyon (5) | | | 75,000 | | |
| 8717 Soledad Can. Rd.—Sand Can. Acton (5) | 45,409.58 | | | | |
| 8718 Soledad Can. Rd.—Saugus/ Sierra Highway (5) | | | 10,000 | | |
| 8719 Soledad Canyon Rd.-Saugus/ Solemint (5) | 2,046.28 | 46,588.07 | 46,589 | | |
| 8723 Soledad Can. Rd.—Sierra/ Bouquet (5) | 15,185.34 | | | | |
| 8724 Soledad Can. Rd.—Sierra/ Vic Camp 1 (5) | | | 4,000 | 15,000 | 15,000 |
| 8725 South St.—Paramount Blvd. to Cherry Avenue (1) | 59,643.65 | | | | |
| 8726 Sombra Ave. et al; Manhattan Beach Blvd. W'ly (2) | | 20,109.00 | 21,000 | | |
| 8727 Southern Ave.—Calder/Santa Fe (2) | 125.05 | | 6,000 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| 8728 Sorenson Ave.—Whittier/Havenwood (1) | | | | 14,000 | 14,000 |
| 8729 South Street—Jersey/Norwalk (1) | | | | 25,000 | |
| 8732 Stocker St.—Presidio Blvd./Palmero Blvd. (2) | 6,261.01 | | | | |
| 8735 Streets In Howard Townsite (2) | 5,722.21 | 1,942.33 | 3,200 | 7,175 | 7,175 |
| 8740 Street Name Signs | 104,662.28 | 21,049.35 | 85,000 | 100,000 | 100,000 |
| 8744 Street Signs—Maintenance District 5 | 153.82 | | | | |
| 8745 Subdivision Sts. in Lancaster (5) | 884.70 | 1,520.79 | 5,200 | | |
| 8746 Summerland Ave.—Western/W'ly (4) | | | | 25,000 | 25,000 |
| 8747 Susana Rd.—Del Amo Blvd./Artesia St. (4) | 116,222.20 | | | 6,500 | 6,500 |
| 8750 Telegraph Rd.—E of Paramount Blvd. (1) | 130.72 | | | | |
| 8751 Telegraph Rd.-Garfield/Greenwood (3) | | | 15,906 | | |
| 8752 Telegraph Rd.—Santa Fe Springs/Painter (1) | | | | 27,500 | 27,500 |
| 8753 Temple Ave.—Grand/Valley (1) | | | | 50,000 | 50,000 |
| 8754 Temple Ave.—San Jose to Holt (1) | | | | 10,224 | |
| 8757 Tract 16878 and 17178 Drainage Projects (1) | | | | 5,000 | 5,000 |
| 8762 Unnamed St.—Athens Blvd./Laconia Blvd. (2) | | | | 2,000 | 2,000 |
| 8763 Utility Reconstruction and Mapping | | | | 95,000 | |
| 8767 Valley Blvd.—Hudson Ave. to Baja Avenue (1) | 22,457.52 | | | | |
| 8768 Valley Blvd.—Pass and Covina Rd./Lemon (1) | | | | 137,700 | 135,000 |
| 8773 Valley View—Leffingwell/Telegraph (1) | | | | 20,000 | |
| 8776 Vancouver Ave.—Telegraph/U. Pacific (3) | | 2.32 | 8,500 | | |
| 8777 Van Owen St. et al. (5) | | | 300,000 | 191,000 | 191,000 |
| 8778 Vermont Avenue Crossing/124th St. (2) | | 314.41 | 1,300 | | |
| 8782 Walnut Grove, Klingerman/Rush (1) | | | | 40,000 | 3,000 |
| 8786 Walnut St.—242 Pl. (4) | | 2,121.05 | 3,020 | | |
| 8789 Walnut Way—Lambert Intersection Westerly (1) | 1,730.57 | 1,269.43 | 1,270 | | |
| 8790 Washington Blvd.—Altadena Dr./Sierra Madre Blvd. (5) | | | | 90,000 | 90,000 |
| 8791 Washington Blvd.—Appledale/P.E.R.R. (1) | | | | 10,000 | 10,000 |
| 8793 Washington Blvd.-Rosemead West of Paramount (1) | 33,367.68 | | | | |
| 8796 Warehouse 5—Concrete Cross Gutters (5) | | 5,924.19 | 20,000 | | |
| 8797 Warehouse 1—Gutters (1) | 8,252.69 | 1,023.28 | 7,000 | 3,000 | 3,000 |
| 8800 Washington, Vernon C.B./Telegraph (3) | | | 231,700 | 123,400 | 123,400 |
| 8801 Wilcox Ave.—Clara St. No. of Patata Street (3) | 20,232.69 | | | | |
| 8803 Westminster, Pac. Coast Hwy., Orange Co. (1) | | | | 100,000 | 100,000 |
| 8805 Wileyburke Ave.—Firestone/Fostoria (1) | 2,930.71 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| 8806 Woodruff Ave.-Rosecrans Ave. to Artesia Blvd. (1) | 23,641.46 | | | | |
| 8832 50th Street—Avenue I/Palmdale Blvd. (5) | | | | 15,000 | 15,000 |
| 8835 60th St.—W Ave. M to Ave. I (5) | 15,400.85 | | | | |
| 8836 64th Street—Central/Hooper (2) | | | | 3,100 | 3,100 |
| 8845 90th St. East, Ave. S/Ave. I (5) | | | 177,450 | | |
| 8849 104th St.—Western to Denker (2) | 3,229.80 | | | | |
| 8863 124th St., Inglewood/Felton (2) | 8,367.24 | | | | |
| 8866 135th St.— Avalon Blvd./McKinley Ave. (2) | 4,483.51 | | | | |
| 8874 150th St.—E Ave. J to Ave. K (5) | 4,340.45 | | | | |
| 8877 161st Street, et al—Norwalk to Elaine (1) | | | | 15,000 | 15,000 |
| 8878 164th Street—Figueroa Street /E'ly (2) | 991.14 | | | | |
| 8879 166th Street—Condon Avenue/ Drainage Structures (2) | | | | 3,000 | 3,000 |
| 8885 213th St.—150 Ft. E and W of Perry St. (4) | | 4,691.05 | 5,650 | | |
| 8886 213th Street—Avalon Blvd./Bolsa St. (4) | | | | 7,850 | 7,850 |
| 8889 223rd St.—Dolores St./Main St. (4) | | | | 6,000 | 6,000 |
| 8890 223rd St./Avalon/Main (4) | 10,169.18 | 766.27 | 1,200 | | |
| 8893 248th Street—Woodward Ave. W'ly (4) | 3,861.49 | | | | |
| 8894 242nd St.—Narbonne Ave./Eshelman Ave. (4) | | | | 4,840 | 4,840 |
| 8911 Dist. 110 Gutters (1) | | | 2,000 | 1,400 | 1,400 |
| 8914 Dist. 114 Gutters (1) | 178.25 | | 4,321 | | |
| 8916 Dist. 116 Gutters (1) | | 715.06 | 18,000 | | |
| 8917 Dist. 117 Gutters (1) | | 884.75 | 3,015 | | |
| 8918 Dist. 200/202/203 Drainage Projects (2) | | | | 28,905 | 28,905 |
| 8919 Dist. 200 Gutters (2) | | | 3,000 | | |
| 8920 Dist. 202 Gutters (2) | 6,267.99 | | 2,000 | | |
| 8921 Dist. 203 Gutters (2) | 1,974.83 | 124.41 | 3,098 | 3,129 | |
| 8922 Dist. 300 Drainage Projects (3) | 15,595.14 | | 17,000 | 26,500 | 26,500 |
| 8923 Dist. 301 Gutters (3) | | 66.78 | 3,000 | 1,400 | |
| 8924 Dist. 301 Drainage Projects (3) | | | | 1,000 | 1,000 |
| 8925 Dist. 407 Gutters (4) | 1,610.72 | 195.78 | 7,903 | 1,000 | |
| 8926 Dist. 403/407/408 Drainage Projects (4) | | | | 29,640 | 29,640 |
| 8928 Dist. 408 Gutters (4) | | | 7,000 | 3,000 | |
| 8929 Dist. 501, 502, 509 Drainage Projects (5) | 25,605.55 | 10,367.53 | 35,000 | 34,600 | 32,000 |
| 8930 Dist. 102, 103 Drainage Project (1) | 33,801.45 | 2,298.89 | 27,000 | 33,000 | 30,800 |
| 8931 Dist. 302 Gutters (3) | 9,146.05 | | 1,200 | 10,045 | 10,045 |
| 8932 Dist. 409 Gutters (4) | 3,852.51 | 2,012.70 | 2,013 | | |
| 8933 Dist. 410 Gutters (4) | | | | 5,000 | 5,000 |
| 8943 Lake Ave.—Woodbury Rd./ Las Flores (5) | 19,872.25 | | | | |
| 8995 50th St. West—Ave G/Ave. I (5) | | | | 27,000 | 27,000 |
| 8996 10th St. West—Ave. J/Newgrove St. (5) | | | 10,000 | 7,000 | 7,000 |
| 8997 124th St., et al (2) | | 3,149.88 | 6,000 | | |
| **Total County Highway Construction** | **$ 3,850,042.43** | **$ 1,193,967.21** | **$ 5,387,279** | **$ 8,050,822** | **$ 6,137,354** |
| **Total Structural and Non-Structural Improvements** | **$12,544,011.10** | **$ 3,598,816.84** | **$17,345,035** | **$22,005,620** | **$18,386,606** |
| **Total Capital Outlay** | **$13,656,865.26** | **$ 3,974,974.11** | **$18,542,220** | **$23,106,501** | **$19,323,502** |
| **TOTAL MOTOR VEHICLE FUND** | **$23,362,428.99** | **$11,102,669.25** | **$30,273,020** | **$43,127,356** | **$40,230,117** |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES<br>Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **GENERAL ROAD FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| 9961 Road Maintenance | $ 29,802.00 | $ 30,000.00 | $ 30,000 | $ 30,000 | $ 30,000 |
| **SPECIAL ROAD FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| 9901 Ordinary Maintenance | $ 2,120,302.00 | $ | $ 3,029,432 | $ | $ |
| 9904 S&NSI Miscellaneous | | | 476,000 | | |
| 9906 Administration and Engineering | 800,000.00 | | 1,000,000 | | |
| 9907 Power Sweeping | 500,000.00 | | | | |
| 9908 Road Betterment | 281,788.00 | | | | |
| 9909 Traffic Lane Marking | 300,000.00 | | | | |
| **TOTAL SPECIAL ROAD FUND** | $ 4,002,090.00 | $ | $ 4,505,432 | $ | $ |
| **TOTAL ROAD DEPARTMENT** | $27,394,320.99 | $11,132,669.25 | $34,808,452 | $43,157,356 | $40,260,117 |

### SUMMARIZATION

| | | | | | |
|---|---|---|---|---|---|
| **BY CLASSIFICATION** | | | | | |
| Maintenance and Operation | $13,737,455.73 | $ 5,204,249.13 | $16,266,232 | $20,050,855 | $20,936,615 |
| Capital Outlay | 13,656,865.26 | 3,974,974.11 | 18,542,220 | 23,106,501 | 19,323,502 |
| Undistributed Charges | | 1,953,446.01 | | | |
| **GRAND TOTAL** | $27,394,320.99 | $11,132,669.25 | $34,808,452 | $43,157,356 | $40,260,117 |
| **BY FUNDS** | | | | | |
| Motor Vehicle | $23,362,428.99 | $11,102,669.25 | $30,273,020 | $43,127,356 | $40,230,117 |
| General Road | 29,802.00 | 30,000.00 | 30,000 | 30,000 | 30,000 |
| Special Road | 4,002,090.00 | | 4,505,432 | | |
| **GRAND TOTAL** | $27,394,320.99 | $11,132,669.25 | $34,808,452 | $43,157,356 | $40,260,117 |

# Charities, Hospitals and Corrections

**Total Appropriations** ..... **$254,915,580**

# Department of Charities -- Summary

**A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.**

| By General Classification | Requested | Allowed |
|---|---|---|
| Salaries and Wages | $ 60,662,183 | $ 56,542,487 |
| Maintenance and Operation | 180,877,161 | 175,186,331 |
| Capital Outlay | 782,584 | 372,708 |
| **TOTAL** | **$242,321,928** | **$232,101,526** |
| **By Divisions** | | |
| **Administration** | **$ 303,336** | **$ 264,051** |
| **Service Bureaus:** | | |
| Adoptions | $ 819,910 | $ 789,823 |
| Medical Social Service | 1,843,826 | 1,621,092 |
| Physically Handicapped Children | 1,565,058 | 1,555,788 |
| Resources and Collections | 1,031,873 | 896,945 |
| **Sub-Total** | **$ 5,260,667** | **$ 4,863,648** |
| **Bureau of Hospitals:** | | |
| General Hospital | $ 29,632,899 | $ 28,384,857 |
| Rancho Los Amigos Hospital | 10,011,236 | 8,791,505 |
| Olive View Sanatorium | 4,927,659 | 4,460,522 |
| Harbor General Hospital | 5,927,160 | 5,776,479 |
| John Wesley County Hospital | 2,133,748 | 1,912,805 |
| Long Beach General Hospital | 2,002,140 | 1,907,332 |
| Acton Camp | 288,959 | 234,749 |
| Warm Springs Camp | 132,938 | 118,935 |
| **Sub-Total** | **$ 55,056,739** | **$ 51,587,184** |
| **Medical Research Funds** | **$ 956,000** | **$ 956,000** |
| **Bureau of Public Assistance:** | | |
| Public Assistance | $ 16,166,659 | $ 14,699,437 |
| Indigent Aid | 10,693,484 | 10,693,484 |
| Aid to Needy Children | 37,176,804 | 37,176,804 |
| Aid to Needy Blind | 7,018,619 | 6,927,830 |
| Aid to Disabled | 1,556,300 | 1,556,300 |
| Aid to Partially Self-Supporting Blind | 122,760 | 110,038 |
| Old Age Assistance | 108,010,560 | 103,266,750 |
| **Sub-Total** | **$180,745,186** | **$174,430,643** |
| **GRAND TOTAL** | **$242,321,928** | **$232,101,526** |

# Charities — Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

**APPROPRIATIONS $264,051**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 237,899.55 | $ 92,811.68 | $ 260,184 | $ 294,040 | $ 270,340 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 7,650 | $ 18,254 |
| Service Charges | | | | 3,992 | 3,992 |
| **Total Deductions** | $ | $ | $ | $ 11,642 | $ 22,246 |
| **SALARIES AND WAGES—NET** | $ 237,899.55 | $ 92,811.68 | $ 260,184 | $ 282,398 | $ 248,094 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,182.42 | $ 760.06 | $ 2,175 | $ 2,579 | $ 1,883 |
| Repairs—Operating Equipment | | 8.64 | 9 | | |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 4.61 | | | | |
| Fuel Supplies | 3.39 | 2.70 | 3 | | |
| Furnishings and Household Supplies | 118.26 | | | 300 | |
| Office Services | 2,811.00 | 2,847.50 | 3,114 | 3,574 | 3,574 |
| Office Supplies | 1.17 | | 25 | 25 | |
| Other Operating & Maint. Supplies, N. O. C. | 60.34 | Cr. 1.00 | 125 | 25 | 25 |
| Small Tools and Implements | 3.18 | | 20 | 25 | 25 |
| **All Other** | | | | | |
| Auto Mileage | 896.75 | 1,288.89 | 3,750 | 4,200 | 3,800 |
| Furnishings and Household Supplies | 10.70 | 2.04 | 3 | | |
| Insurance—Auto Mileage | 95.00 | 115.00 | 365 | 360 | 300 |
| Medical, Surgical and Laboratory Supplies | 9.78 | | | | |
| Office Supplies | 1,234.61 | 183.42 | 1,600 | 1,600 | 1,600 |
| Other Operating and Maintenance Supplies, N.O.C. | 149.45 | | | | |
| Postage | 639.88 | 300.61 | 1,000 | 900 | 800 |
| Repairs and Minor Changes | 273.09 | | 26 | | |
| Repairs—Operating Equipment | 48.59 | 21.44 | 22 | | |
| Stationery and Forms | 1,972.70 | 493.11 | 2,600 | 2,600 | 2,100 |
| Storage—Motor Vehicles | 3.75 | | | | |
| Transportation Services | 36.93 | 15.00 | 15 | | |
| Traveling Expense | 2,406.37 | 402.60 | 1,500 | 1,850 | 1,850 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 12,961.97 | $ 6,440.01 | $ 16,352 | $ 18,038 | $ 15,957 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 9,689.35 | $ 1,007.15 | $ 3,000 | $ 2,900 | $ |
| **TOTAL CHARITIES—ADMINISTRATION** | $ 260,550.87 | $ 100,258.84 | $ 279,536 | $ 303,336 | $ 264,051 |

# Charities—Adoptions

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

**APPROPRIATIONS** $789,823

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 558,003.73 | $ 213,538.59 | $ 647,100 | $ 840,468 | $ 812,676 |
| Less Salary Savings | | | | 98,558 | 94,219 |
| **SALARIES AND WAGES—NET** | $ 558,003.73 | $ 213,538.59 | $ 647,100 | $ 741,910 | $ 718,457 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Mileage | $ | $ 8.79 | $ 9 | $ | $ |
| Auto Service | 90.70 | 9.50 | 40 | 50 | 50 |
| Rent—Office Equipment | | 8.98 | 9 | | |
| Repairs and Minor Changes | 111.78 | 224.04 | 450 | 600 | 500 |
| Repairs—Operating Equipment | 215.57 | 58.66 | 200 | 300 | 300 |
| **Stores Service** | | | | | |
| Advertising Services | 188.82 | | 300 | 950 | 950 |
| Educational and Recreational Supplies | 17.84 | | 10 | | |
| Furnishings and Household Supplies | 238.30 | 45.67 | 150 | 1,640 | 1,170 |
| Laundry and Cleaning Supplies | 1.23 | | 40 | | |
| Laundry, Cleaning and Waste Removal Services | 19.00 | | | | |
| Medical, Surgical and Laboratory Supplies | 56.84 | 46.80 | 48 | 10 | 10 |
| Office Services | 68.19 | 67.17 | 160 | 200 | 200 |
| Office Supplies | 3,032.28 | 554.00 | 2,100 | 2,650 | 2,650 |
| Other Operating and Maintenance Supplies, N. O. C. | 94.65 | | | 50 | 50 |
| Postage | 2,145.71 | 180.00 | 1,910 | 2,800 | 2,400 |
| Printing & Other Reproductive Supplies | 429.53 | 28.33 | 345 | 450 | 400 |
| Stationery and Forms | 1,530.19 | 196.36 | 700 | 800 | 800 |
| Wearing Apparel | 350.44 | 155.58 | 500 | 450 | 450 |
| **All Other** | | | | | |
| Auto Mileage | 15,894.14 | 5,225.75 | 15,000 | 17,180 | 16,196 |
| Board and Care | 96,216.17 | 38,423.66 | 148,350 | 156,200 | 156,200 |
| Cash Aid | 8,762.01 | | | | |
| Communication | 213.70 | 53.15 | 160 | 250 | 200 |
| Confinement, Pre-natal and Post-natal Care | | | | 9,000 | 9,000 |
| Educational Services | | | | 30 | 30 |
| Furnishings and Household Supplies | 462.00 | 199.46 | 600 | 600 | 600 |
| Insurance—Auto Mileage | 3,080.00 | 1,175.00 | 3,250 | 4,140 | 3,900 |
| Laundry, Cleaning and Waste Removal Services | 21.46 | 5.42 | 20 | 35 | 35 |
| Office Services | 294.21 | 19.00 | 100 | 100 | 100 |
| Other Operating and Maintenance Supplies, N. O. C. | 3.75 | | | | |
| Postage | 3.83 | 91.49 | 280 | 5 | 5 |
| Professional & Expert Services | 14,651.97 | 4,851.25 | 11,810 | 12,900 | 12,900 |
| Public Office and Court Service | 452.96 | 273.83 | 750 | 870 | 870 |
| Stationery and Forms | 2,192.30 | 401.81 | 2,100 | 2,400 | 2,200 |
| Subsistence and Care of Persons | 1,987.61 | | | | |
| Transportation—Local | 1.30 | 12.00 | 12 | 25 | 25 |
| Transportation Services | 160.93 | 36.30 | 150 | 175 | 175 |
| Traveling Expense | 815.96 | 165.95 | 800 | 800 | 800 |
| Wearing Apparel | 1,605.58 | 873.56 | 2,500 | 3,000 | 3,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 155,410.95 | $ 53,391.51 | $ 192,853 | $ 218,660 | $ 216,166 |
| Less Service Charges | 113,145.14 | 29,242.45 | 148,350 | 154,140 | 156,200 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 42,265.81 | $ 24,149.06 | $ 44,503 | $ 64,520 | $ 59,966 |

## CHARITIES—ADOPTIONS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,500.02 | $ 3,855.83 | $ 11,772 | $ 13,480 | $ 11,400 |
| 11 Desks $1,100 | | | | | |
| 1 Dictating Machine, Transcriber 380 | | | | | |
| 2 Dictating Machines, Dictators 760 | | | | | |
| 7 Filing Cabinets 610 | | | | | |
| 19 Typewriters 8,550 | | | | | |
| **TOTAL CHARITIES—ADOPTIONS** | $ 604,769.56 | $ 241,543.48 | $ 703,375 | $ 819,910 | $ 789,823 |

# Charities—Medical Social Service

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $1,621,092

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $1,450,595.06 | $ 528,368.77 | $1,595,000 | $2,074,752 | $1,818,048 |
| Less Salary Savings | | | | 281,961 | 230,737 |
| **SALARIES AND WAGES—NET** | $1,450,595.06 | $ 528,368.77 | $1,595,000 | $1,792,791 | $1,587,311 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | $ 12.28 | $ | $ 20 | $ 20 | $ 20 |
| Office Services | 13.00 | .50 | 96 | 21 | 21 |
| **All Other** | | | | | |
| Auto Mileage | 4,066.66 | 1,594.00 | 4,704 | 4,800 | 4,725 |
| Cash Aid | 188.64 | 321.99 | 322 | | |
| Communication | 230.13 | 77.00 | 240 | 240 | 240 |
| Furnishings and Household Supplies | 10.48 | | | 64 | |
| Insurance—Auto Mileage | 1,100.00 | 405.00 | 1,080 | 1,140 | 1,140 |
| Office Supplies | 3,187.96 | 902.50 | 3,500 | 6,131 | 4,365 |
| Other Operating and Maintenance Supplies, N. O. C. | 2.45 | | 10 | | |
| Postage | 2,313.27 | 671.24 | 2,300 | 2,300 | 2,300 |
| Professional and Expert Services | 32,393.25 | 7,645.49 | 35,000 | | |
| Special Services | 30.00 | | | | |
| Stationery and Forms | 11,487.45 | 3,056.67 | 12,500 | 12,500 | 12,500 |
| Transportation—Legal Residence | 4,355.28 | 2,910.09 | 10,000 | 6,500 | 6,000 |
| Transportation—Local | 1,503.84 | 96.57 | 600 | 550 | 450 |
| Traveling Expense | 976.96 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 61,871.65 | $ 17,681.05 | $ 70,372 | $ 34,266 | $ 31,761 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,553.29 | $ 597.36 | $ 4,200 | $ 16,769 | $ 2,020 |
| 10 Desks $820 | | | | | |
| 1 Filing Cabinet 80 | | | | | |
| 1 Time Stamp 200 | | | | | |
| 4 Typewriters 920 | | | | | |
| **TOTAL CHARITIES—MEDICAL SOCIAL SERVICE** | $1,515,020.00 | $ 546,647.18 | $1,669,572 | $1,843,826 | $1,621,092 |

# Charities—Physically Handicapped Children

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

**APPROPRIATIONS $1,555,788**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 82,727.30 | $ 27,116.60 | $ 75,864 | $ 97,668 | $ 97,668 |
| Less Salary Savings | | | | 7,156 | 16,036 |
| **SALARIES AND WAGES—NET** | $ 82,727.30 | $ 27,116.60 | $ 75,864 | $ 90,512 | $ 81,632 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Furnishings and Household Supplies | $ | $ | $ | $ 60 | $ 60 |
| **Stores Service** | | | | | |
| Office Services | 14.25 | 13.00 | 50 | 50 | 50 |
| Office Supplies | | 4.00 | 4 | | |
| **All Other** | | | | | |
| Auto Mileage | 1,308.34 | 251.37 | 1,300 | 1,300 | 1,300 |
| Furnishings and Household Supplies | 2.18 | | | 75 | 75 |
| Insurance—Auto Mileage | 270.00 | 55.00 | 300 | 300 | 300 |
| Office Supplies | 260.67 | 25.50 | 250 | 250 | 200 |
| Other Operating and Maintenance Supplies, N.O.C. | | | | 25 | 25 |
| Postage | 401.89 | 92.56 | 450 | 450 | 410 |
| Professional & Expert Services | 1,138,377.20 | 316,272.62 | 1,309,607 | 1,470,026 | 1,470,026 |
| Stationery and Forms | 1,741.61 | 179.32 | 1,100 | 700 | 600 |
| Traveling Expense | 470.05 | | 720 | 720 | 520 |
| **TOTAL MAINTENANCE AND OPERATION** | $1,142,846.19 | $ 316,893.37 | $1,313,781 | $1,473,956 | $1,473,566 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,779.25 | $ 414.62 | $ 569 | $ 590 | $ 590 |
| 1 Filing Cabinet $190 | | | | | |
| 1 Photocopy Machine 400 | | | | | |
| **TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN** | $1,227,352.74 | $ 344,424.59 | $1,390,214 | $1,565,058 | $1,555,788 |

# Charities—Resources & Collections

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

**APPROPRIATIONS** $896,945

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 774,292.33 | $ 287,340.19 | $ 868,000 | $1,079,220 | $1,003,116 |
| Less Salary Savings | | | | 133,271 | 169,795 |
| **SALARIES AND WAGES—NET** | $ 774,292.33 | $ 287,340.19 | $ 868,000 | $ 945,949 | $ 833,321 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 374.09 | $ 31.34 | $ 400 | $ 400 | $ 400 |
| **Stores Service** | | | | | |
| Office Services | 24.00 | 2.00 | 164 | 29 | 29 |
| Office Supplies | | | | 3,433 | 378 |
| Postage | | | | 2,600 | 2,600 |
| **All Other** | | | | | |
| Auto Mileage | 4,337.83 | 1,853.44 | 5,700 | 6,000 | 5,700 |
| Furnishings and Household Supplies | 54.57 | 17.64 | 25 | | |
| Insurance—Auto Mileage | 295.00 | 120.00 | 400 | 420 | 420 |
| Office Services | 4,703.60 | 18.50 | 72 | 72 | 72 |
| Office Supplies | 2,419.10 | 559.37 | 1,800 | 2,300 | 2,300 |
| Postage | 13,893.49 | 4,082.59 | 16,000 | 16,000 | 13,400 |
| Public Office and Court Service | 16,002.80 | 8,181.28 | 30,000 | 32,800 | 28,000 |
| Stationery and Forms | 9,673.94 | 2,654.18 | 11,500 | 11,500 | 9,500 |
| Transportation—Local | 200.00 | 100.00 | 300 | 50 | 50 |
| Transportation Services | | 62.51 | 63 | | |
| Traveling Expense | 57.03 | 93.50 | 143 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 52,035.45 | $ 17,776.35 | $ 66,567 | $ 75,704 | $ 62,949 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 10,068.24 | $ 495.85 | $ 8,400 | $ 10,220 | $ 675 |
| 1 Adding Machine $440 | | | | | |
| 1 Chair 130 | | | | | |
| 1 Desk 105 | | | | | |
| **TOTAL CHARITIES—RESOURCES & COLLECTIONS** | $ 836,396.02 | $ 305,612.30 | $ 942,967 | $1,031,873 | $ 896,945 |

# Charities—General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

**APPROPRIATIONS $28,384,857**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $18,208,313.89 | $ 6,493,022.46 | $20,100,370 | $24,891,342 | $23,340,765 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 3,311,004 | $ 2,627,791 |
| Service Charges | | | | 54,252 | 54,912 |
| **Total Deductions** | $ | $ | $ | $ 3,365,256 | $ 2,682,703 |
| **SALARIES AND WAGES—NET** | $18,208,313.89 | $ 6,493,022.46 | $20,100,370 | $21,526,086 | $20,658,062 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 48,269.28 | $ 19,389.00 | $ 47,488 | $ 57,664 | $ 56,671 |
| Automotive Supplies | 826.85 | 291.00 | 925 | 925 | 850 |
| Other Operating and Maintenance Supplies, N. O. C. | 368.76 | 38.00 | 305 | 305 | 275 |
| Repairs and Minor Changes—Buildings and Structures | 163.42 | | 585 | 585 | 475 |
| Repairs and Minor Changes—Non-Structural Improvements | 347.08 | | | | |
| Repairs—Motor Vehicles | 1,394.65 | 213.00 | 800 | 800 | 800 |
| Repairs—Operating Equipment | 7,748.72 | 536.00 | 6,150 | 6,150 | 6,000 |
| **Stores Service** | | | | | |
| Analyzing, Testing and Weighing Services | 205.00 | 75.00 | 235 | 235 | 235 |
| Automotive Supplies | 13.44 | | | | |
| Educational and Recreational Supplies | 5,524.57 | 2,444.00 | 5,962 | 6,020 | 5,220 |
| Educational Services | 16.20 | | | | |
| Fuel Supplies | 140.31 | 17.00 | 50 | | |
| Furnishings and Household Supplies | 404,790.49 | 143,680.00 | 391,218 | 439,555 | 400,286 |
| Inspection and Regulation Service | | 90.00 | 90 | | |
| Laundry and Cleaning Supplies | 43,734.99 | 17,797.00 | 45,168 | 44,313 | 37,491 |
| Laundry, Cleaning and Waste Removal Services | 12,314.55 | 9,594.00 | 23,580 | 13,982 | 13,982 |
| Medical, Surgical and Laboratory Supplies | 2,423,302.60 | 1,061,659.00 | 2,611,643 | 2,768,590 | 2,693,913 |
| Office Services | 28,993.90 | 12,920.00 | 33,697 | 37,504 | 29,344 |
| Office Supplies | 26,486.95 | 13,893.00 | 27,025 | 27,900 | 25,250 |
| Other Operating and Maintenance Supplies, N. O. C. | 172,554.34 | 56,841.00 | 154,923 | 159,403 | 157,903 |
| Postage | 2,465.79 | 1,210.00 | 4,850 | 4,850 | 4,750 |
| Printing and Other Reproductive Supplies | 9,083.97 | 5,861.00 | 9,600 | 9,600 | 9,200 |
| Professional and Expert Services | 65,771.88 | 21,572.00 | 103,040 | 118,405 | 108,261 |
| Rent—Office Equipment | 41,316.29 | 18,120.00 | 43,962 | 44,442 | 44,442 |
| Rent—Special Equipment, N. O. C. | 2,081.58 | 1,220.00 | 9,940 | 51,976 | 51,976 |
| Repairs and Minor Changes | 7,122.58 | 2,236.00 | 4,138 | 416 | |
| Repairs—Operating Equipment | 25,585.75 | 6,548.00 | 37,977 | 59,212 | 29,425 |
| Small Tools and Implements | 10,522.16 | 3,747.00 | 8,750 | 7,275 | 7,275 |
| Stationery and Forms | 90,845.49 | 25,717.00 | 89,500 | 88,500 | 74,400 |
| Stores Inventory | Cr. 40,643.13 | | | | |
| Suspense—Accounts Payable | 63.42 | | | | |
| Transportation—Local | 240.00 | | 225 | 225 | 225 |
| Transportation Services | 4.12 | | | | |
| Wearing Apparel | 43,354.71 | 19,600.00 | 54,684 | 32,622 | 32,622 |
| **Stores Service—Food** | 868,014.79 | 389,440.00 | 941,011 | 954,718 | 911,110 |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 2,685.97 | 981.00 | 3,300 | 3,350 | 3,350 |
| Cemetery and Interment Expense | 13,095.00 | 4,935.00 | 12,750 | 12,750 | 12,750 |
| Communication | 157,164.99 | 70,507.00 | 174,050 | 212,420 | 209,716 |
| Educational and Recreational Supplies | 35.63 | 30.00 | 30 | | |
| Educational Services | 3.00 | | | | |
| Furnishings and Household Supplies | 13.31 | 6.00 | 10 | 130 | |
| Inspection and Regulation Services | 704.50 | 344.00 | 1,050 | 1,100 | 1,100 |
| Laundry, Cleaning and Waste Removal Services | 97.01 | | 125 | 125 | 100 |
| Maintenance of Lighting Equipment—Streets and Grounds | 222.69 | 179.00 | 250 | 250 | 225 |
| Medical, Surgical and Laboratory Supplies | 790.99 | 220.00 | 600 | | |
| Office Services | 670.30 | 130.00 | 600 | 620 | 520 |
| Office Supplies | 1,894.91 | 1,262.00 | 1,700 | 1,600 | 1,600 |
| Other Operating and Maintenance Supplies, N. O. C. | 6.96 | 9.00 | 9 | | |
| Postage | 8,632.10 | 3,963.00 | 8,250 | 8,250 | 8,250 |
| Professional and Expert Services | 857,499.84 | 357,292.00 | 857,500 | 857,500 | 857,500 |
| Recreational Services | 46,704.29 | 25,414.00 | 72,250 | 81,433 | 72,377 |
| Rent—Motor Vehicles | 123,616.00 | 50,571.00 | 135,000 | 126,000 | 126,000 |
| Rent—Office Equipment | 6.00 | 15.00 | 15 | | |
| Repairs and Minor Changes—Buildings and Structures | 12,925.82 | | | | |
| Repairs and Minor Changes—Non-Structural Improvements | 243.70 | | | 3,200 | 3,200 |
| Repairs—Motor Vehicles | 298.25 | | | | |
| Repairs—Operating Equipment | 150.63 | 31.00 | 115 | 115 | 115 |
| Stationery and Forms | 7,856.00 | 1,718.00 | 9,000 | 10,000 | 8,000 |
| Suspense—Accounts Payable | 128.06 | | | | |
| Transportation—Local | 207.73 | 50.00 | 100 | 100 | 100 |
| Transportation Services | 126.28 | 34.00 | 130 | 130 | 130 |
| Traveling Expense | 1,738.10 | 207.00 | 925 | 925 | 925 |
| Wearing Apparel | 9,830.00 | 2,440.00 | 12,560 | 12,640 | 12,640 |
| **All Other—Food** | 20,536.74 | 5,034.00 | 9,726 | | |
| **Outside Medical Relief** | | | | | |
| Outside Medical Relief—Inventory | 83.19 | | | | |
| Professional and Expert Services | 1,646,024.14 | 687,262.00 | 2,319,223 | 2,154,940 | 2,129,940 |
| Rent—Motor Vehicles | 64,756.82 | 9,913.00 | 95,000 | 105,000 | 100,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 7,281,774.45 | $ 3,057,295.00 | $ 8,371,789 | $ 8,528,750 | $ 8,250,919 |
| Less Service Charges | 631,660.08 | 197,795.00 | 634,003 | 689,737 | 683,383 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 6,650,114.37 | $ 2,859,500.00 | $ 7,737,786 | $ 7,839,013 | $ 7,567,536 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 180,052.47 | $ 150,368.00 | $ 247,005 | $ 267,800 | $ 159,259 |
| 2 Adding Machines | $ 880 | | | | |
| 1 Analyzer, Radiation | 800 | | | | |
| 1 Anatomical Model | 80 | | | | |
| 3 Anesthesia Machines | 3,651 | | | | |
| 1 Barium Mixing Center | 1,680 | | | | |
| 1 Bar, Parallel | 105 | | | | |
| 6 Beds, Adjustable | 774 | | | | |
| 3 Blocks, Constant Temperature | 150 | | | | |
| 1 Cabinet, Anesthesia | 155 | | | | |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Cabinet, Incubator | 100 | | | | | |
| 1 Cabinet, Instrument | 260 | | | | | |
| 1 Cabinet, Kitchen | 1,300 | | | | | |
| 1 Cabinet, Storage | 55 | | | | | |
| 1 Capper, Bottle | 155 | | | | | |
| 1 Cardioscope, Duo Trace | 1,570 | | | | | |
| 3 Carts, Dressing | 648 | | | | | |
| 8 Carts, Treatment | 950 | | | | | |
| 4 Carts, Wet Film | 340 | | | | | |
| 2 Centrifuges | 1,595 | | | | | |
| 1 Chair, Chiropody | 1,250 | | | | | |
| 1 Chair, Specialist | 160 | | | | | |
| 1 Chart, Anatomical | 183 | | | | | |
| 1 Commutator Tool | 175 | | | | | |
| 1 Compressor, Air | 1,100 | | | | | |
| 1 Copy Machine | 315 | | | | | |
| 2 Cones, X-ray | 620 | | | | | |
| 2 Controls, Laundry Washer | 3,330 | | | | | |
| 2 Cookers, Steam | 4,785 | | | | | |
| 2 Cough Machines | 835 | | | | | |
| 1 Counter, Blood Cell | 50 | | | | | |
| 1 Cradle, Barrel | 73 | | | | | |
| 1 Credenza | 315 | | | | | |
| 1 Cutter, Vegetable | 945 | | | | | |
| 2 Cutters, Cast | 190 | | | | | |
| 3 Cutters, X-ray Film | 205 | | | | | |
| 1 Cysto-Urethroscope | 250 | | | | | |
| 1 Defibrillator | 360 | | | | | |
| 1 Densitometer, Analytrol | 1,525 | | | | | |
| 1 Dental Unit | 1,483 | | | | | |
| 8 Desks | 1,045 | | | | | |
| 3 Dictating Machines, Dictator | 1,140 | | | | | |
| 3 Dictating Machines, Transcriber | 1,140 | | | | | |
| 2 Disposals, Waste | 1,950 | | | | | |
| 1 Drill Press | 245 | | | | | |
| 4 Drills, Electric | 240 | | | | | |
| 1 Dryer, X-ray Film | 2,000 | | | | | |
| 1 Electrocardiograph Machine | 820 | | | | | |
| Equipment, Turrett System | 10,000 | | | | | |
| 1 Esophagoscope | 370 | | | | | |
| 1 Exercise Unit | 175 | | | | | |
| 1 Fan, Exhaust | 80 | | | | | |
| 2 Feeders, Suspension | 130 | | | | | |
| 1 File, Kardex | 275 | | | | | |
| 1 File, X-ray Film | 175 | | | | | |
| 17 Files | 1,797 | | | | | |
| 2 Files, Microfilm | 320 | | | | | |
| 2 Files, Tabulating | 580 | | | | | |
| 2 Filters, Circle | 180 | | | | | |
| 1 Floor Dryer, Vacuum | 270 | | | | | |
| 2 Floor Machines | 745 | | | | | |
| 4 Frames, Overbed, Mobile | 210 | | | | | |
| 1 Freezer | 375 | | | | | |
| 1 Generator, Faradic | 60 | | | | | |
| 1 Groover, Plaster | 350 | | | | | |
| 1 Guage, Draft | 130 | | | | | |
| 1 Heater | 315 | | | | | |
| 1 Hoist | 40 | | | | | |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 7 Incubators, Infant | 2,335 | | | | | |
| 1 Inhalation Machine | 55 | | | | | |
| 1 Intercommunication System | 500 | | | | | |
| 1 Kit, Conversion | 20 | | | | | |
| 10 Lights, Examination | 620 | | | | | |
| 3 Lights, Surgical | 1,445 | | | | | |
| 1 Localizer, Eye | 205 | | | | | |
| 2 Marking Machines | 375 | | | | | |
| 2 Mattresses | 760 | | | | | |
| 1 Meter, Ventilation | 325 | | | | | |
| 1 Meter, Volt Ohm | 70 | | | | | |
| 1 Microtome | 700 | | | | | |
| 1 Mixer, Paint | 140 | | | | | |
| 3 Motors, Electric | 2,360 | | | | | |
| 1 Otometer | 150 | | | | | |
| 1 Pan-endoscope | 290 | | | | | |
| 1 Polygraph | 2,625 | | | | | |
| 6 Positive Pressure Breathing Units | 2,375 | | | | | |
| 1 Positioner | 685 | | | | | |
| 1 Press, Pilot | 260 | | | | | |
| 1 Project-o-Chart | 230 | | | | | |
| 2 Projectors | 715 | | | | | |
| 1 Pump, Drain | 130 | | | | | |
| 1 Pump, Sump | 455 | | | | | |
| 1 Pump, Vacuum | 780 | | | | | |
| 6 Pumps, Boiler | 4,505 | | | | | |
| 2 Pushers, Pneumatic | 420 | | | | | |
| 1 Recorder, Temperature | 120 | | | | | |
| 4 Recorders, Time | 1,200 | | | | | |
| 10 Refrigeration Units | 1,040 | | | | | |
| 6 Refrigerators | 2,110 | | | | | |
| 2 Resuscitators, Baby | 415 | | | | | |
| 1 Rocker, Incubator | 310 | | | | | |
| 1 Rotating Apparatus | 95 | | | | | |
| 1 Rotator, Tube | 55 | | | | | |
| 1 Saw, Bone | 205 | | | | | |
| 1 Saw, Portable | 160 | | | | | |
| 2 Scaffolds | 448 | | | | | |
| 1 Screen, Projection | 75 | | | | | |
| 4 Settees | 420 | | | | | |
| 2 Sprayers, Insect | 170 | | | | | |
| 1 Sterilizer, Cylindrical | 7,400 | | | | | |
| 1 Sterilizer, Hot Air | 260 | | | | | |
| 1 Sterilizer, Rectangular | 8,245 | | | | | |
| 2 Stimulators, Electro | 1,355 | | | | | |
| 1 Stopwatch | 45 | | | | | |
| 12 Stretchers | 2,533 | | | | | |
| 14 Suction Machines | 2,054 | | | | | |
| 1 Table Examination | 200 | | | | | |
| 1 Table, Hand, Wrist | 130 | | | | | |
| 1 Table, Laundry | 225 | | | | | |
| 1 Table, Overbed | 230 | | | | | |
| 1 Table, Projection | 35 | | | | | |
| 1 Table, Standing | 260 | | | | | |
| 1 Table, Urologic | 1,820 | | | | | |
| 3 Tables, Instrument | 292 | | | | | |
| 4 Tables, Roller Top | 625 | | | | | |
| 1 Tank, X-ray | 5,500 | | | | | |
| 1 Telephone | 35 | | | | | |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 2 Tents, Oxygen | 345 | | | | | |
| 1 Tester, Insulation | 315 | | | | | |
| 1 Testing Outfit | 75 | | | | | |
| 1 Thermometer, Tele | 80 | | | | | |
| 1 Threading Machine, Pipe | 625 | | | | | |
| 1 Timer | 110 | | | | | |
| 3 Transducers, Pressure | 990 | | | | | |
| 1 Truck, Ladder | 275 | | | | | |
| 3 Trucks, Electric | 3,015 | | | | | |
| 5 Trucks, Milk | 1,050 | | | | | |
| 15 Typewriters | 5,046 | | | | | |
| 8 Vacuum Cleaners | 1,615 | | | | | |
| 3 Valves, Earthquake | 825 | | | | | |
| 3 Walkers | 315 | | | | | |
| 1 Washing Machine | 243 | | | | | |
| 4 Water Coolers | 710 | | | | | |
| 1 Water Softener | 7,300 | | | | | |
| 1 Welder, Electric | 170 | | | | | |
| 24 Wheelchairs | 3,899 | | | | | |
| 1 X-ray Unit | 10,500 | | | | | |
| 1 X-ray Unit, Dental | 1,605 | | | | | |
| **TOTAL CHARITIES—GENERAL HOSPITAL** | | **$25,038,480.73** | **$ 9,502,890.46** | **$28,085,161** | **$29,632,899** | **$28,384,857** |

# Charities—Rancho Los Amigos Hospital

Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.

**APPROPRIATIONS $8,791,505**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $5,715,580.59 | $2,053,974.04 | $6,323,984 | $8,696,863 | $7,415,580 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $1,019,590 | $ 647,047 |
| Departmental Credits | | | | 2,500 | 2,500 |
| **Total Deductions** | $ | $ | $ | $1,022,090 | $ 649,547 |
| **SALARIES AND WAGES—NET** | $5,715,580.59 | $2,053,974.04 | $6,323,984 | $7,674,773 | $6,766,033 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Furnishings and Household Supplies | $ | $ | $ | $ 5,000 | $ |
| Laundry, Cleaning and Waste Removal Services | | | | 3,500 | 3,500 |
| Other Operating and Maintenance Supplies, N. O. C. | | | | 1,000 | |
| Repairs and Minor Changes | 6,851.56 | 287.91 | 2,000 | 2,000 | 2,000 |
| Repairs—Motor Vehicles | 177.59 | 153.36 | 500 | 500 | 300 |
| Repairs—Operating Equipment | 724.67 | 605.84 | 1,200 | 2,200 | 2,200 |
| **Stores Service** | | | | | |
| Agricultural and Livestock Services | 8,104.09 | 5,358.00 | 7,500 | 6,600 | 6,600 |
| Agricultural, Botanical & Animal Supplies | 13,698.79 | 2,855.59 | 5,690 | 3,050 | 3,050 |
| Analyzing, Testing and Weighing Services | | | | 400 | 400 |
| Automotive Supplies | 18,619.23 | 6,762.11 | 16,946 | 19,614 | 19,614 |
| Educational and Recreational Supplies | 1,475.23 | 225.22 | 1,440 | 3,240 | 3,240 |
| Educational Services | 10.95 | | | | |
| Feed and Forage for Animals | 92,161.27 | 18,818.27 | 22,000 | | |
| Fire Protection Supplies | 12.48 | | 250 | 250 | 100 |
| Furnishings and Household Supplies | 83,104.23 | 15,887.78 | 86,264 | 91,481 | 91,481 |
| Laundry and Cleaning Supplies | 56,045.79 | 16,341.67 | 56,975 | 61,483 | 60,280 |
| Laundry, Cleaning and Waste Removal Services | 1,750.79 | 606.75 | 3,050 | 4,050 | 3,050 |
| Medical, Surgical and Laboratory Supplies | 181,744.49 | 47,329.47 | 156,700 | 229,485 | 209,000 |
| Office Services | 610.17 | 92.40 | 1,500 | 13,000 | 7,800 |
| Office Supplies | 6,267.85 | 2,707.62 | 6,500 | 9,958 | 9,373 |
| Other Operating and Maintenance Supplies, N. O. C. | 97,787.82 | 13,525.45 | 81,000 | 73,991 | 71,691 |
| Postage | 1,505.46 | 345.00 | 2,400 | 2,400 | 1,500 |
| Printing and Other Reproductive Supplies | 16,953.41 | 2,704.89 | 19,000 | 20,717 | 18,095 |
| Professional and Expert Services | 1,109.03 | 148.60 | 160 | | |
| Rent—Land | 843.38 | 325.75 | 900 | 1,200 | 1,200 |
| Rent—Office Equipment | 7,152.70 | 3,110.40 | 7,590 | 8,010 | 8,010 |
| Rent—Other Equipment | 64.00 | | | | |
| Repairs and Minor Changes | 492.53 | 12.00 | 3,995 | 11,995 | 3,995 |
| Repairs—Motor Vehicles | 436.40 | 331.00 | 350 | 1,500 | 1,437 |
| Repairs—Operating Equipment | 11,330.27 | 1,338.20 | 8,010 | 9,510 | 9,510 |
| Small Tools and Implements | 3,646.69 | 549.86 | 2,150 | 3,721 | 3,121 |
| Stationery and Forms | 2,577.16 | 1,675.62 | 2,500 | 2,500 | 2,500 |
| Transportation Services | 12.50 | | | | |
| Wearing Apparel | 33,739.08 | 6,724.24 | 35,935 | 41,460 | 35,739 |
| **Stores Service—Food** | 358,946.86 | 141,887.48 | 440,000 | 597,379 | 597,402 |

## CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 4,191.54 | 1,578.06 | 4,100 | 4,300 | 4,300 |
| Automotive Supplies | 203.42 | 31.33 | 250 | 300 | 275 |
| Board & Care—Outside | 458,714.03 | 200,854.00 | 592,970 | 883,628 | 794,272 |
| Communication | 32,398.35 | 14,906.46 | 37,300 | 40,476 | 40,476 |
| Educational Services | 16,594.70 | 8,804.90 | 22,000 | 27,009 | 22,509 |
| Furnishings & Household Supplies | 483.63 | 381.52 | 382 | | |
| Insurance—Auto Mileage | 420.00 | 155.00 | 420 | 600 | 600 |
| Laundry and Cleaning Supplies | 142.75 | 76.12 | 100 | | |
| Medical, Surgical and Laboratory Supplies | 912.12 | 156.93 | 2,000 | 2,700 | 1,000 |
| Office Services | 393.74 | 121.87 | 250 | 250 | 250 |
| Office Supplies | 80.04 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 35,934.27 | 15,009.20 | 34,000 | 36,000 | 36,000 |
| Printing and Other Reproductive Supplies | 98.72 | | | | |
| Professional and Expert Services | 1,350.44 | | 1,000 | 1,000 | 1,000 |
| Rent—Special Equipment, N. O. C. | 429.90 | 147.00 | 147 | | |
| Repairs and Minor Changes—Non-Structural Improvements | 229.05 | 391.31 | 2,200 | 3,000 | 3,000 |
| Repairs—Operating Equipment | 2,470.81 | 840.32 | 2,400 | 2,400 | 2,400 |
| Small Tools and Implements | 842.87 | 298.68 | 900 | 900 | 900 |
| Special Maintenance Jobs | 5,891.53 | | 1,630 | 2,060 | 2,060 |
| Special Services | 4,138.74 | 150.00 | 4,200 | 4,200 | 4,200 |
| Stationery and Forms | 9,188.00 | 3,907.04 | 8,680 | 9,180 | 9,180 |
| Taxes, Assessments and Licenses | 125.60 | 183.54 | 200 | 200 | 200 |
| Transportation—Local | 49.53 | 6.99 | 50 | 50 | 50 |
| Traveling Expense | 464.65 | 398.45 | 750 | 750 | 750 |
| **All Other—Food** | 171,856.33 | 54,153.92 | 96,100 | | |
| **Polio Home Care** | | | | | |
| **Stores Service** | | | | | |
| Medical, Surgical & Laboratory Supplies | 4,500.52 | 815.81 | 8,000 | 12,269 | 12,269 |
| Other Operating and Maintenance Supplies, N. O. C. | 5,414.13 | 1,578.98 | 3,978 | 7,200 | 7,200 |
| Repairs—Operating Equipment | 7.54 | | 100 | 100 | 100 |
| **All Other** | | | | | |
| Auto Mileage | 981.09 | 561.95 | 1,560 | 1,800 | 1,800 |
| Auto Service | 2,364.00 | | | | |
| Insurance—Auto Mileage | 120.00 | 25.00 | 90 | 300 | 300 |
| Medical, Surgical & Laboratory Supplies | 2,296.19 | 1,308.15 | 3,800 | 2,970 | 2,970 |
| Other Operating and Maintenance Supplies, N.O.C. | 157.07 | 55.12 | 200 | 300 | 300 |
| Professional and Expert Services | 163,393.44 | 91,909.86 | 224,507 | 251,932 | 251,932 |
| **TOTAL MAINTENANCE AND OPERATION** | $1,934,795.21 | $ 689,517.99 | $2,026,769 | $2,527,068 | $2,286,481 |

## CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Deductions:** | | | | | |
| **Interdepartmental Services** | | | | | |
| Laundry Service | $ 131,224.71 | $ 60,295.75 | $ 142,897 | $ 186,434 | $ 186,434 |
| Material Distribution | 11,591.78 | | 10,000 | 10,000 | 10,000 |
| Miscellaneous Hospital | 81,198.68 | 21,361.13 | 60,152 | 84,242 | 84,242 |
| Printing | 27,448.50 | 10,707.16 | 33,425 | 31,025 | 31,025 |
| Ranch | 33,886.59 | 6,754.88 | 13,400 | | |
| **Total Interdepartmental Services** | $ 285,350.26 | $ 99,118.92 | $ 259,874 | $ 311,701 | $ 311,701 |
| **Departmental Credits and Contra** | | | | | |
| Cost of Raising Young Stock | $ 18,600.00 | $ | $ | $ | $ |
| Eggs, Poultry, Fertilizer | 30,592.46 | 13,750.50 | 25,000 | | |
| Maintenance and Mechanical | 1,388.13 | | 550 | 1,130 | 1,130 |
| Mileage and Automotive | 2,028.20 | | | | |
| Milk, Fertilizer | 134,868.42 | 32,464.68 | 32,465 | | |
| Printing | 9,188.00 | 3,845.24 | 9,000 | 9,000 | 9,000 |
| Vegetables to Kitchen | 6,364.28 | 774.74 | 1,300 | | |
| **Total Departmental Credits and Contra** | $ 203,029.49 | $ 50,835.16 | $ 68,315 | $ 10,130 | $ 10,130 |
| **Total Deductions** | $ 488,379.75 | $ 149,954.08 | $ 328,189 | $ 321,831 | $ 321,831 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $1,446,415.46 | $ 539,563.91 | $1,698,580 | $2,205,237 | $1,964,650 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 106,002.51 | $ 6,270.96 | $ 131,927 | $ 131,226 | $ 60,822 |
| 2 Anesthesia Machines | $3,055 | | | | |
| 1 Bath, Water | 90 | | | | |
| 1 Board, Stretch | 185 | | | | |
| 2 Cabinets, Instrument | 360 | | | | |
| 1 Calculator, Blood Cell | 85 | | | | |
| 3 Carts, Food | 2,550 | | | | |
| 5 Carts, Laundry | 1,000 | | | | |
| 4 Carts, Medicine | 160 | | | | |
| 2 Carts, Utility | 635 | | | | |
| 1 Chair, Diagnostic | 1,256 | | | | |
| 1 Chair, Table, Examining | 365 | | | | |
| 10 Chairs, Commode | 1,000 | | | | |
| 10 Chairs, Glide | 700 | | | | |
| 1 Copying Machine | 430 | | | | |
| 3 Cutters, Cast | 303 | | | | |
| 2 Cutters, Plaster, Vacuum | 400 | | | | |
| 1 Cutting Machine | 1,400 | | | | |
| 7 Desks | 775 | | | | |
| 2 Dictating Machines, Dictator | 760 | | | | |
| 2 Dictating Machines, Transcriber | 760 | | | | |
| 1 Dishwashing Machine | 2,350 | | | | |
| 1 Drill | 60 | | | | |
| 3 Edgers, Power | 555 | | | | |
| 1 Electrocardiograph | 800 | | | | |
| 1 Exercise Unit | 1,750 | | | | |
| 4 Fans | 540 | | | | |
| 1 File, Sectional, w/Base | 115 | | | | |
| 14 Filing Cabinets | 1,085 | | | | |
| 1 Hood, Bacteriological | 1,090 | | | | |
| 1 Incubator | 250 | | | | |
| 1 Jack, Transmission | 385 | | | | |

## CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| Language Master and Library of Cards | 363 | | | | | |
| 15 Lifts, Mechanical | 3,255 | | | | | |
| 2 Lights, Surgery | 2,585 | | | | | |
| 1 Panel, Refrigeration Charging | 342 | | | | | |
| 2 Polishers, Floor | 911 | | | | | |
| 1 Posting Machine | 1,060 | | | | | |
| 1 Pump, Boiler Feed | 1,868 | | | | | |
| 1 Rack, Storage | 260 | | | | | |
| 1 Retractor, Perineal | 90 | | | | | |
| 1 Saw, Meat | 752 | | | | | |
| 1 Sewing Machine | 250 | | | | | |
| 2 Sheet Spreaders | 7,980 | | | | | |
| Shelves, Locker and Bins | 585 | | | | | |
| 1 Sink, Service | 450 | | | | | |
| 2 Stands | 94 | | | | | |
| 1 Stereoscope | 680 | | | | | |
| 1 Sterilizer, Steam | 60 | | | | | |
| 1 Stretcher, Hand Propelled | 290 | | | | | |
| 1 Table, Mayo | 260 | | | | | |
| 5 Tables | 667 | | | | | |
| 2 Tables, Operating | 3,087 | | | | | |
| 1 Tank, Mopping | 200 | | | | | |
| 1 Telescope, Bronchoscopic | 165 | | | | | |
| 1 Telescope, Foroblique | 167 | | | | | |
| 1 Test, Apparatus | 72 | | | | | |
| Therapeutic Equipment | 400 | | | | | |
| 1 Tire Changer | 215 | | | | | |
| 1 Tractor | 55 | | | | | |
| 1 Tractor, Garden | 525 | | | | | |
| 1 Transformer | 55 | | | | | |
| 1 Truck | 185 | | | | | |
| 1 Truck, Barrel | 62 | | | | | |
| 6 Trucks, Linen | 1,524 | | | | | |
| 8 Typewriters | 2,230 | | | | | |
| 1 Vacuum Cleaner | 225 | | | | | |
| 2 Ventilators | 226 | | | | | |
| 1 View Box | 200 | | | | | |
| 6 Walkers, Adult | 420 | | | | | |
| 1 Water Cooler | 450 | | | | | |
| 1 Weights, Set | 58 | | | | | |
| 15 Wheelchairs | 2,250 | | | | | |
| **TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL** | | **$7,267,998.56** | **$2,599,808.91** | **$8,154,491** | **$10,011,236** | **$8,791,505** |

# Charities—Olive View Sanatorium

**Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.**

**APPROPRIATIONS** $4,460,522

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | —EXPENDITURES— | | |
| **SALARIES AND WAGES** | $3,257,567.65 | $1,161,612.98 | $3,552,000 | $4,386,955 | $4,015,043 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 394,818 | $ 404,444 |
| Service Charges | | | | 6,448 | 6,448 |
| **Total Deductions** | $ | $ | $ | $ 401,266 | $ 410,892 |
| **SALARIES AND WAGES—NET** | $3,257,567.65 | $1,161,612.98 | $3,552,000 | $3,985,689 | $3,604,151 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ 50 | $ 50 | $ 50 |
| Automotive Supplies | 83.71 | 7.32 | 85 | 85 | 85 |
| Furnishings and Household Supplies | | 30.23 | 35 | | |
| Repairs—Motor Vehicles | 34.87 | 122.71 | 150 | 35 | 35 |
| Repairs—Operating Equipment | 396.32 | 245.37 | 400 | 400 | 400 |
| **Stores Service** | | | | | |
| Agricultural and Livestock Services | 661.50 | | 662 | 662 | 662 |
| Agricultural, Botanical & Animal Supplies | 1,225.72 | 18.80 | 1,500 | 1,500 | 1,200 |
| Analyzing, Testing and Weighing Services | 168.32 | 58.80 | 165 | 165 | 165 |
| Automotive Supplies | 8,907.64 | 4,060.59 | 9,745 | 8,900 | 8,900 |
| Educational and Recreational Supplies | 1,387.79 | 615.98 | 1,500 | 1,790 | 1,690 |
| Furnishings and Household Supplies | 36,610.64 | 14,685.71 | 33,553 | 41,960 | 40,000 |
| Inventory, Adjustment Stores | Cr. 7,201.93 | | | | |
| Laundry and Cleaning Supplies | 11,740.35 | 4,185.12 | 10,300 | 11,960 | 11,250 |
| Laundry, Cleaning and Waste Removal Services | 268.45 | 42.00 | 345 | 345 | 345 |
| Medical, Surgical and Laboratory Supplies | 153,054.92 | 67,341.81 | 157,856 | 162,055 | 161,000 |
| Office Services | 707.08 | 256.86 | 720 | 720 | 720 |
| Office Supplies | 2,613.82 | 861.49 | 2,200 | 2,965 | 2,965 |
| Other Operating and Maintenance Supplies, N. O. C. | 52,159.32 | 26,164.16 | 47,783 | 54,280 | 52,280 |
| Postage | 328.00 | 248.00 | 450 | 450 | 450 |
| Printing and Other Reproductive Supplies | 377.34 | 7.96 | 250 | 250 | 250 |
| Rent—Special Equipment, N. O. C. | 12.60 | 4.80 | 15 | 15 | 15 |
| Repairs and Minor Changes | 1,687.00 | | | | |
| Repairs—Motor Vehicles | 578.88 | 72.29 | 250 | 580 | 300 |
| Repairs—Operating Equipment | 1,659.43 | 396.08 | 950 | 2,330 | 2,330 |
| Small Tools and Implements | 2,363.47 | 1,089.85 | 2,615 | 2,915 | 2,600 |
| Stationery and Forms | 3,055.19 | 1,065.32 | 2,969 | 2,975 | 2,975 |
| Wearing Apparel | 25,370.85 | 6,796.78 | 22,000 | 23,045 | 21,000 |
| **Stores Service—Food** | 344,938.00 | 151,029.23 | 357,535 | 363,752 | 343,164 |
| **All Other** | | | | | |
| Auto Mileage | 6,935.67 | 2,496.24 | 6,500 | 6,935 | 6,935 |
| Board and Care—Outside | 130,992.97 | 46,107.61 | 106,810 | 152,568 | 112,440 |
| Communication | 15,292.36 | 7,114.84 | 17,500 | 17,325 | 17,325 |
| Inspection and Regulation Services | 75.00 | | 150 | 150 | 150 |

## CHARITIES—OLIVE VIEW SANATORIUM—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Insurance—Auto Mileage | 405.00 | 165.00 | 420 | 420 | 420 |
| Medical, Surgical and Laboratory Supplies | 9.00 | | | | |
| Office Services | 319.90 | 155.80 | 320 | 336 | 336 |
| Professional and Expert Services | | 1,268.97 | 3,108 | 3,108 | 3,108 |
| Recreational Services | 19,532.04 | 9,699.58 | 23,280 | 24,376 | 24,376 |
| Special Services | 720.00 | 180.00 | 720 | 720 | 720 |
| Traveling Expense | 373.20 | | 500 | 500 | 500 |
| Wearing Apparel | 639.32 | 306.85 | 650 | 650 | 550 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 818,483.74** | **$ 347,402.15** | **$ 814,041** | **$ 891,272** | **$ 821,691** |
| **Deductions:** | | | | | |
| Service Charges—Olive View San. | $ 1,305.66 | $ 619.44 | $ 1,490 | $ 1,502 | $ 1,502 |
| Service Charges—Outside Medical Relief | 5,474.96 | 2,341.69 | 5,620 | 5,400 | 5,400 |
| **Total Deductions** | **$ 6,780.62** | **$ 2,961.13** | **$ 7,110** | **$ 6,902** | **$ 6,902** |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 811,703.12** | **$ 344,441.02** | **$ 806,931** | **$ 884,370** | **$ 814,789** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 39,742.67** | **$ 15,188.48** | **$ 78,700** | **$ 57,600** | **$ 41,582** |
| 1 Anesthesia Machine | $1,150 | | | | |
| 30 Beds, w/Bolsters and Covers | 4,500 | | | | |
| 15 Beds, Hospital, Low | 1,350 | | | | |
| 1 Bed Warmer | 350 | | | | |
| 1 Calculating Machine | 925 | | | | |
| 15 Carts | 2,520 | | | | |
| 7 Carts, Chart File | 1,575 | | | | |
| 3 Carts, Food | 3,120 | | | | |
| 33 Chairs | 1,650 | | | | |
| 1 Compressor, Air | 600 | | | | |
| 18 Desks | 1,520 | | | | |
| 2 Dictating Machines, Dictator | 760 | | | | |
| 1 Dispenser, Dish Washer | 100 | | | | |
| 30 Dressers, w/Mirror | 4,155 | | | | |
| 1 Dryer, X-ray Film | 375 | | | | |
| 1 Electrocardioscope | 1,150 | | | | |
| 1 File, Card | 60 | | | | |
| 2 Files, X-ray Film | 210 | | | | |
| 8 Filing Cabinets | 520 | | | | |
| 1 Filler, Ice Can | 80 | | | | |
| 1 Generator, Ultrasonic | 520 | | | | |
| 1 Glove, Conditioner | 840 | | | | |
| 1 Key Cutting Machine | 260 | | | | |
| 1 Microscope, Trinocular | 885 | | | | |
| 2 Ovens, Roaster | 80 | | | | |
| 1 Photometer | 285 | | | | |
| 1 Plane, Electric | 175 | | | | |
| 2 Polishers, Floor | 70 | | | | |

## CHARITIES—OLIVE VIEW SANATORIUM—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 2 Pressure Breathing Therapy Units | 734 | | | | | |
| 2 Pumps, Aspirating, w/Stand | 440 | | | | | |
| 11 Refrigerators | 3,300 | | | | | |
| 1 Router | 150 | | | | | |
| 1 Rug | 100 | | | | | |
| 1 Sander, Belt | 650 | | | | | |
| 2 Sectionals | 420 | | | | | |
| 1 Sewer Cleaning Machine | 760 | | | | | |
| 1 Sewing Machine, Power | 363 | | | | | |
| 1 Sharpener, Knife | 80 | | | | | |
| 1 Suction Machine | 375 | | | | | |
| 1 Tank, Developing | 900 | | | | | |
| 1 Telescope, Right Angle | 250 | | | | | |
| 6 Typewriters | 1,500 | | | | | |
| 2 Vacuum Cleaners | 300 | | | | | |
| 1 Vibrator | 50 | | | | | |
| 6 Water Heaters | 450 | | | | | |
| 5 Walkers | 525 | | | | | |
| 6 Wheelchairs, Folding | 450 | | | | | |
| **TOTAL CHARITIES—OLIVE VIEW SANATORIUM** | | **$4,109,013.44** | **$1,521,242.48** | **$4,437,631** | **$4,927,659** | **$4,460,522** |

# Charities—Harbor General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

**APPROPRIATIONS** $5,776,479

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $4,230,050.05 | $1,518,291.81 | $4,663,719 | $5,432,264 | $5,325,530 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 592,657 | $ 579,135 |
| Service Charges | | | | 4,260 | 4,260 |
| **Total Deductions** | $ | $ | $ | $ 596,917 | $ 583,395 |
| **SALARIES AND WAGES—NET** | $4,230,050.05 | $1,518,291.81 | $4,663,719 | $4,835,347 | $4,742,135 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 15,265.45 | $ 6,096.35 | $ 14,600 | $ 16,706 | $ 16,706 |
| Repairs and Minor Changes | 175.02 | 868.41 | 1,080 | 7,600 | 500 |
| Repairs—Operating Equipment | 2,525.28 | 2,503.08 | 5,289 | 4,470 | 3,470 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 851.15 | 247.90 | 900 | 900 | 900 |
| Analyzing, Testing and Weighing Services | 6,195.54 | 751.82 | 2,145 | 300 | 300 |
| Automotive Supplies | 256.28 | 269.05 | 468 | 468 | 468 |
| Educational and Recreational Supplies | 1,369.99 | 305.07 | 1,217 | 1,217 | 1,217 |
| Fire Protection and Rescue Services | 71.05 | | | | |
| Fuel Supplies | 89.04 | 16.86 | 164 | 274 | 274 |
| Furnishings and Household Supplies | 65,150.65 | 34,123.30 | 64,926 | 66,655 | 64,950 |
| Inspection and Regulation Services | 192.82 | 72.00 | 225 | 225 | 225 |
| Laundry and Cleaning Supplies | 6,967.50 | 2,932.61 | 7,200 | 7,200 | 7,200 |
| Laundry, Cleaning and Waste Removal Services | 2,365.20 | 958.00 | 2,320 | 2,440 | 2,440 |
| Medical, Surgical & Laboratory Supplies | 450,502.07 | 217,828.80 | 486,753 | 490,262 | 489,422 |
| Office Services | 1,827.28 | 1,070.68 | 2,477 | 6,762 | 6,762 |
| Office Supplies | 4,977.29 | 3,094.96 | 6,315 | 8,685 | 8,085 |
| Other Operating and Maintenance Supplies, N. O. C. | 36,753.22 | 15,716.51 | 37,458 | 23,962 | 23,962 |
| Postage | 1,174.00 | 682.70 | 1,500 | 1,976 | 1,976 |
| Printing and Other Reproductive Supplies | 2,924.77 | 2,124.35 | 5,974 | 7,405 | 7,405 |
| Rent—Office Equipment | 1,320.00 | 675.00 | 3,265 | 4,590 | 4,590 |
| Rent—Special Equipment, N. O. C. | 1,521.50 | 731.31 | 1,716 | 1,671 | 1,671 |
| Repairs—Operating Equipment | 5,148.85 | 1,557.14 | 4,354 | 5,883 | 5,883 |
| Small Tools and Implements | 414.09 | 236.16 | 400 | 885 | 885 |
| Stationery and Forms | 5,159.90 | 2,187.60 | 4,980 | 4,980 | 4,980 |
| Wearing Apparel | 16,365.05 | 7,649.43 | 17,648 | 13,179 | 12,379 |
| **Stores Service—Food** | 164,744.11 | 67,594.38 | 162,228 | 168,750 | 156,225 |
| **All Other** | | | | | |
| Auto Mileage | 554.32 | 502.00 | 1,050 | 850 | 850 |
| Automotive Supplies | 3.50 | | | | |
| Communication | 27,296.04 | 11,977.42 | 30,031 | 31,932 | 28,852 |
| Educational and Recreational Supplies | 3.75 | 5.00 | 5 | | |
| Furnishings and Household Supplies | 4.94 | | | | |
| Insurance—Auto Mileage | 60.00 | 25.00 | 60 | 120 | 120 |

## CHARITIES—HARBOR GENERAL HOSPITAL—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Laundry, Cleaning and Waste Removal Services | 105,082.21 | 44,597.91 | 106,000 | 136,000 | 135,228 |
| Medical, Surgical and Laboratory Supplies | 29.15 | 59.20 | 73 | 73 | 73 |
| Office Services | 127.01 | 21.75 | 262 | 275 | 275 |
| Other Operating and Maintenance Supplies, N. O. C. | 4.40 | 1.51 | 2 | | |
| Postage | 37.12 | 22.02 | 50 | 50 | 50 |
| Printing and Other Reproductive Supplies | 2.28 | | | | |
| Professional and Expert Services | 22,335.00 | 6,437.50 | 16,000 | 156,000 | 136,000 |
| Recreation Services | 15,731.45 | 8,572.59 | 20,580 | 18,559 | 18,002 |
| Rent—Motor Vehicles | 3,367.00 | 761.00 | 2,064 | 2,064 | 2,064 |
| Repairs and Minor Changes | 18.60 | | 2,100 | 500 | 500 |
| Repairs—Operating Equipment | 6.78 | | | | |
| Special Services | 2.00 | | 77 | 77 | 77 |
| Stationery and Forms | 7,240.54 | 2,926.15 | 6,784 | 6,700 | 6,700 |
| Transportation Services | 10.77 | 13.45 | 35 | 35 | 35 |
| Traveling Expense | 452.24 | | 195 | 195 | 195 |
| Wearing Apparel | 1,080.00 | 450.00 | 1,080 | 1,080 | 1,080 |
| **All Other—Food** | 85.65 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 977,841.85 | $ 446,665.97 | $1,022,050 | $1,201,955 | $1,152,976 |
| Less Service Charges | 146,386.36 | 63,930.03 | 135,000 | 145,740 | 145,740 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 831,455.49 | $ 382,735.94 | $ 887,050 | $1,056,215 | $1,007,236 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 33,922.38 | $ 3,598.62 | $ 42,244 | $ 35,598 | $ 27,108 |
| 2 Baths, Water | $ 300 | | | | |
| 2 Beds, Orthopedic | 600 | | | | |
| 1 Cabinet, Microslide | 555 | | | | |
| 1 Calculating Machine | 1,050 | | | | |
| 1 Camera | 465 | | | | |
| 1 Cardioscope, Electric | 1,250 | | | | |
| 1 Cart, Supply | 135 | | | | |
| 2 Carts, Dressing | 400 | | | | |
| 1 Compressor, Portable | 525 | | | | |
| 1 Conditioner, Glove | 885 | | | | |
| 2 Counters, Blood Cell | 165 | | | | |
| 9 Desks | 1,120 | | | | |
| 8 Dictating Machines, Dictator, w/Stands | 1,600 | | | | |
| 5 Dictating Machines, Transcriber, w/Stands | 1,000 | | | | |
| 1 Engine, Bone | 425 | | | | |
| 5 Fans, Exhaust | 225 | | | | |
| 1 File, Portable | 45 | | | | |
| 1 Filter, Mercury | 60 | | | | |
| 1 Frame, Pan | 75 | | | | |
| 1 Generator, Ultrasonic | 625 | | | | |
| 1 Hood, Graphotype | 206 | | | | |
| 1 Hoist | 90 | | | | |
| 1 Lamp, Slit | 1,450 | | | | |
| 1 Oxifier, Mercury | 200 | | | | |

## CHARITIES—HARBOR GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 2 Panels, Control | 160 | | | | | |
| 1 Printer, Radiographic Film | 4,600 | | | | | |
| 1 Pump, Suction | 250 | | | | | |
| 1 Respiration Unit, Controlled | 650 | | | | | |
| 1 Reviewer, Microfilm | 450 | | | | | |
| 3 Rotators, Specimen Tube | 168 | | | | | |
| 1 Sewing Machine | 300 | | | | | |
| 1 Shear, Electric | 95 | | | | | |
| 1 Spectrometer, Scintillation | 3,500 | | | | | |
| 8 Typewriters | 2,395 | | | | | |
| 4 Walkers | 280 | | | | | |
| 1 Wall Cleaning Machine | 245 | | | | | |
| 1 Washer, Print, Photographic | 64 | | | | | |
| 4 Wheelchairs | 500 | | | | | |
| **TOTAL CHARITIES—HARBOR GENERAL HOSPITAL** | | **$5,095,427.92** | **$1,904,626.37** | **$5,593,013** | **$5,927,160** | **$5,776,479** |

# Charities—John Wesley County Hospital

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

**APPROPRIATIONS $1,912,805**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,220,601.52 | $ 477,855.37 | $1,530,200 | $2,022,750 | $1,967,460 |
| Less Salary Savings | | | | 222,439 | 351,720 |
| **SALARIES AND WAGES—NET** | $1,220,601.52 | $ 477,855.37 | $1,530,200 | $1,800,311 | $1,615,740 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 989.86 | $ 444.87 | $ 1,033 | $ 1,566 | $ 1,566 |
| Repairs and Minor Changes | 4,781.53 | 801.59 | 6,735 | 3,864 | 3,864 |
| Repairs—Operating Equipment | 3,713.12 | 1,166.81 | 6,222 | 3,500 | 3,328 |
| **Stores Service** | | | | | |
| Analyzing, Testing and Weighing Services | 1,400.00 | 1,103.65 | 2,192 | 3,980 | 3,980 |
| Communication | 43.21 | | | | |
| Educational and Recreational Supplies | | 775.72 | 2,022 | 600 | 600 |
| Educational Services | 21.01 | | | | |
| Furnishings and Household Supplies | 11,543.00 | 12,938.88 | 12,939 | 16,425 | 13,950 |
| Laundry and Cleaning Supplies | 5,577.70 | 1,066.97 | 4,644 | 7,878 | 6,650 |
| Laundry, Cleaning and Waste Removal Services | 263.10 | 60.00 | 456 | 1,400 | 1,400 |
| Medical, Surgical and Laboratory Supplies | 64,185.98 | 13,746.29 | 83,544 | 97,250 | 82,030 |
| Office Services | 324.16 | 396.09 | 503 | 800 | 600 |
| Office Supplies | 1,664.98 | 629.20 | 2,218 | 3,285 | 2,840 |
| Other Operating and Maintenance Supplies, N. O. C. | 6,463.30 | 1,724.12 | 8,347 | 10,000 | 9,500 |
| Postage | 30.00 | | | 60 | 60 |
| Printing and Other Reproductive Supplies | 472.38 | 166.85 | 575 | 1,000 | 750 |
| Rent—Special Equipment, N. O. C. | 131.00 | 24.00 | 48 | 100 | 100 |
| Repairs—Operating Equipment | 2,404.66 | 614.58 | 615 | 4,200 | 4,200 |
| Small Tools and Implements | 921.68 | 98.75 | 368 | 1,670 | 1,520 |
| Stationery and Forms | 295.81 | 10.54 | 67 | 370 | 310 |
| Transportation Services | 120.50 | | | | |
| Wearing Apparel | 178.05 | 39.78 | 491 | 675 | 560 |
| **Stores Service—Food** | 58,420.92 | 12,822.48 | 58,162 | 76,625 | 66,066 |
| **All Other** | | | | | |
| Auto Mileage | 39.04 | | 36 | 100 | 100 |
| Communication | 10,671.57 | 3,712.26 | 11,012 | 12,330 | 11,920 |
| Educational Services | 4,438.81 | 1,447.94 | 5,876 | 8,794 | 8,794 |
| Furnishings and Household Supplies | 12,903.06 | | 15,000 | 9,000 | 9,000 |
| Medical, Surgical and Laboratory Supplies | 49.82 | 150.90 | 322 | 300 | 300 |
| Office Services | 2.50 | | 48 | 50 | 50 |
| Office Supplies | 47.81 | 13.90 | 27 | 75 | 75 |
| Other Operating and Maintenance Supplies, N. O. C. | 48.46 | | 100 | 100 | 100 |
| Postage | 3.92 | | 8 | 25 | 25 |
| Printing and Other Reproductive Supplies | 2.04 | | | | |
| Professional and Expert Services | | | | 11,520 | 11,520 |
| Recreational Services | 1,020.06 | | | | |
| Repairs—Operating Equipment | 8.41 | | | | |
| Small Tools and Implements | 4.00 | | | | |
| Special Services | | 60.00 | 7,680 | 840 | 600 |
| Stationery and Forms | 560.74 | 239.17 | 481 | 725 | 615 |
| Storage—Motor Vehicles | .25 | | | | |
| Traveling Expense | | | | 750 | 750 |
| Wearing Apparel | 4,099.32 | | 8,000 | 11,000 | 11,000 |
| **All Other—Food** | 4.15 | | 28 | 50 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 197,849.91 | $ 54,255.34 | $ 239,799 | $ 290,907 | $ 258,773 |

## CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

| Classification | | EXPENDITURES—Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 30,281.79 | $ 22,179.21 | $ 37,364 | $ 42,530 | $ 38,292 |
| 1 Anesthesia Machine | $1,150 | | | | | |
| 2 Baths, Paraffin | 350 | | | | | |
| 1 Bench, Woodworking | 35 | | | | | |
| 3 Benches, Stall Bar | 70 | | | | | |
| 1 Cabinet | 135 | | | | | |
| 1 Calculator | 525 | | | | | |
| 1 Cart, Medicine | 200 | | | | | |
| 3 Carts, Utility | 210 | | | | | |
| 1 Chair | 130 | | | | | |
| 3 Desks | 340 | | | | | |
| 1 Dictating Machine, Dictator | 380 | | | | | |
| 1 Exercise Unit | 175 | | | | | |
| 1 Exerciser Bicycle | 65 | | | | | |
| 1 Extractor, Centrifugal | 5,825 | | | | | |
| 3 Filing Cabinets | 240 | | | | | |
| 1 Floor Machine | 540 | | | | | |
| 1 Generator | 7,000 | | | | | |
| 1 Griddle | 160 | | | | | |
| 1 Grinder | 60 | | | | | |
| 1 Hydrocollator | 245 | | | | | |
| 1 Incinerator, Refuse | 6,000 | | | | | |
| 1 Incubator | 420 | | | | | |
| 1 Lamp, Microscope | 55 | | | | | |
| 2 Lamps, Perineal | 90 | | | | | |
| 1 Microtome | 670 | | | | | |
| 2 Mirrors | 160 | | | | | |
| 1 Projector, Movie | 575 | | | | | |
| 1 Pulley Weight | 80 | | | | | |
| 2 Racks, Tray | 200 | | | | | |
| 2 Refrigerators | 720 | | | | | |
| 1 Router-Shaper | 65 | | | | | |
| 1 Saw, Skill | 160 | | | | | |
| 1 Scale, Hydraulic | 795 | | | | | |
| 2 Sphygmomanometers | 77 | | | | | |
| 1 Still, Water | 2,040 | | | | | |
| 6 Tables | 710 | | | | | |
| 11 Trucks | 2,015 | | | | | |
| 4 Typewriters | 1,360 | | | | | |
| 1 Urn, coffee | 375 | | | | | |
| 1 Washer, Syringe | 860 | | | | | |
| 1 Washing Machine | 350 | | | | | |
| 31 Wheelchairs | 2,620 | | | | | |
| 1 Wheel, Shoulder | 60 | | | | | |
| **TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL** | | $1,448,733.22 | $ 554,289.92 | $1,807,363 | $2,133,748 | $1,912,805 |

# Charities—Long Beach General Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care.

**APPROPRIATIONS** $1,907,332

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $1,377,624.64 | $ 516,070.96 | $1,557,000 | $1,794,838 | $1,742,225 |
| Less Salary Savings | | | | 170,420 | 178,460 |
| **SALARIES AND WAGES—NET** | $1,377,624.64 | 516,070.96 | $1,557,000 | $1,624,418 | $1,563,765 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 5,729.67 | $ 2,424.64 | $ 5,800 | $ 6,950 | $ 6,950 |
| Automotive Supplies | 154.58 | 109.62 | 300 | 300 | 260 |
| Laundry, Cleaning and Waste Removal Services | | 49.60 | 100 | 100 | 100 |
| Repairs and Minor Changes | 560.60 | 325.31 | 1,000 | 1,000 | 600 |
| Repairs—Operating Equipment | 634.00 | 156.30 | 600 | 600 | 600 |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supplies | 514.21 | 137.32 | 550 | 550 | 550 |
| Analyzing, Testing and Weighing Services | 436.98 | 463.70 | 603 | 603 | 600 |
| Automotive Supplies | 113.18 | 12.46 | 75 | 75 | 75 |
| Educational and Recreational Supplies | 321.25 | 109.03 | 490 | 490 | 490 |
| Educational Services | 1,030.89 | 578.67 | 1,236 | 1,440 | 1,200 |
| Fire Protection Supplies | | | 100 | 100 | |
| Fuel Supplies | 16.92 | 9.01 | 20 | | |
| Furnishings and Household Supplies | 21,592.67 | 11,495.48 | 23,500 | 28,391 | 26,140 |
| Inspection and Regulation Services | | 79.00 | 100 | 100 | 50 |
| Laundry and Cleaning Supplies | 4,541.48 | 2,033.96 | 4,640 | 4,827 | 4,827 |
| Laundry, Cleaning and Waste Removal Services | 632.88 | 264.67 | 790 | 792 | 792 |
| Medical, Surgical and Laboratory Supplies | 52,518.98 | 21,259.48 | 53,374 | 53,783 | 51,000 |
| Office Services | 352.15 | 250.00 | 387 | 387 | 387 |
| Office Supplies | 1,155.86 | 429.14 | 1,175 | 1,651 | 1,651 |
| Other Operating and Maintenance Supplies, N. O. C. | 36,593.52 | 26,804.51 | 62,839 | 29,521 | 29,521 |
| Postage | 275.00 | 10.00 | 275 | 275 | 275 |
| Printing and Other Reproductive Supplies | 202.09 | 59.88 | 250 | 250 | 250 |
| Rent—Special Equipment, N. O. C. | 78.68 | 62.80 | 72 | 72 | 72 |
| Repairs and Minor Changes | 42.45 | 29.07 | 100 | | |
| Repairs—Operating Equipment | 2,123.49 | 1,287.59 | 2,400 | 2,100 | 1,900 |
| Small Tools and Implements | 1,809.02 | 1,614.65 | 2,400 | 2,000 | 2,000 |
| Stationery and Forms | 1,680.88 | 547.08 | 1,300 | 1,300 | 1,300 |
| Wearing Apparel | 6,854.62 | 4,448.07 | 7,414 | 7,765 | 7,414 |
| **Stores Service—Food** | 110,911.76 | 46,613.01 | 114,241 | 127,252 | 120,020 |
| **All Other** | | | | | |
| Auto Mileage | 1,105.47 | 456.24 | 1,100 | 1,100 | 1,100 |
| Communication | 8,323.97 | 3,712.25 | 9,000 | 9,212 | 9,212 |
| Educational Services | 8,110.36 | 4,368.29 | 10,484 | 10,812 | 10,812 |
| Insurance—Auto Mileage | 240.00 | 95.00 | 230 | 240 | 240 |
| Laundry and Cleaning Supplies | 6.86 | | 15 | 15 | 15 |
| Laundry, Cleaning and Waste Removal Services | 23,981.07 | 12,262.13 | 29,809 | 45,206 | 44,205 |
| Medical, Surgical and Laboratory Supplies | .75 | | 15 | 15 | 15 |
| Office Services | 42.53 | 1.40 | 58 | 58 | 58 |
| Other Operating and Maintenance Supplies, N. O. C. | 21.28 | | 50 | 50 | 50 |
| Printing and Other Reproductive Supplies | | 16.50 | 33 | 30 | 30 |

## CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Rent—Lease Contracts | 5.55 | | 6 | | |
| Repairs and Minor Changes—Buildings and Structures | 4,373.07 | 13.64 | 300 | 300 | 300 |
| Repairs and Minor Changes—Non-Structural Improvements | 675.20 | | 850 | 850 | 700 |
| Repairs—Operating Equipment | 85.82 | 28.11 | 200 | 100 | 100 |
| Special Services | 830.00 | 450.00 | 800 | 800 | 800 |
| Stationery and Forms | 1,002.73 | 266.00 | 900 | 900 | 900 |
| Transportation Services | | 30.00 | 200 | 200 | 100 |
| Traveling Expense | 255.05 | 1,295.19 | 1,550 | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 299,937.52 | $ 144,658.80 | $ 341,722 | $ 342,862 | $ 327,961 |
| Less Service Charges | 14,263.89 | 22,000.00 | 35,000 | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 285,673.63 | $ 122,658.80 | $ 306,722 | $ 342,862 | $ 327,961 |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 21,597.40 | $ 10,511.82 | $ 24,000 | $ 34,860 | $ 15,606 |
| 1 Analyzer, Oxygen | $ 155 | | | | |
| 1 Breathing Unit, Pressure | 390 | | | | |
| 1 Cart, Dressing | 260 | | | | |
| 5 Carts, Utility | 848 | | | | |
| 3 Chairs, Lounge | 142 | | | | |
| 2 Desks | 235 | | | | |
| 1 Filing Cabinet | 120 | | | | |
| 1 Meter, ph | 600 | | | | |
| 4 Oxygen Units, Emergency | 260 | | | | |
| 1 Pump, Vacuum | 1,550 | | | | |
| 2 Ranges | 603 | | | | |
| 1 Router | 115 | | | | |
| 1 Sander, Portable | 80 | | | | |
| 1 Saw, Table | 710 | | | | |
| 1 Settee | 195 | | | | |
| 1 Table | 60 | | | | |
| 1 Table, Work | 750 | | | | |
| 12 Tables, Overbed | 940 | | | | |
| 3 Trucks, Tray | 2,211 | | | | |
| 1 Vacuum Cleaner | 120 | | | | |
| 1 Warmer, Food | 1,170 | | | | |
| 2 Washers, Bedpan | 1,769 | | | | |
| 1 Water Cooler | 188 | | | | |
| 1 Water Pickup Machine | 315 | | | | |
| 1 Water Softener | 570 | | | | |
| 12 Wheelchairs | 1,250 | | | | |
| **TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL** | $1,684,895.67 | $ 649,241.58 | $1,887,722 | $2,002,140 | $1,907,332 |

# Charities—Acton Camp

**A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.**

**APPROPRIATIONS** $234,749

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 83,015.51 | $ 32,618.57 | $ 109,058 | $ 168,165 | $ 126,165 |
| Less Salary Savings | | | | 11,985 | 13,341 |
| **SALARIES AND WAGES—NET** | $ 83,015.51 | $ 32,618.57 | $ 109,058 | $ 156,180 | $ 112,824 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs—Operating Equipment | $ 1,255.15 | $ 626.30 | $ 1,503 | $ 1,200 | $ 1,200 |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supplies | 408.26 | 226.40 | 543 | 450 | 450 |
| Automotive Supplies | 2,306.10 | 1,474.16 | 3,537 | 2,700 | 2,700 |
| Fuel Supplies | 8,174.27 | 2,817.36 | 8,500 | 11,000 | 9,000 |
| Furnishings and Household Supplies | 7,243.11 | 3,253.57 | 7,954 | 8,920 | 8,000 |
| Laundry and Cleaning Supplies | 1,092.45 | 855.94 | 2,054 | 1,800 | 1,710 |
| Medical, Surgical and Laboratory Supplies | 7,659.05 | 2,924.87 | 7,800 | 10,000 | 8,200 |
| Office Supplies | 364.27 | 172.05 | 412 | 350 | 350 |
| Other Operating and Maintenance Supplies, N. O. C. | 5,589.79 | 2,285.20 | 5,488 | 2,500 | 2,500 |
| Postage | 120.00 | 75.00 | 180 | 125 | 125 |
| Rent—Special Equipment, N. O. C. | 15.30 | 30.00 | 72 | | |
| Repairs and Minor Changes | 1,670.12 | 2,303.10 | 2,763 | 3,000 | 3,000 |
| Repairs—Motor Vehicles | 801.58 | 85.22 | 204 | 700 | 550 |
| Repairs—Operating Equipment | 498.04 | 971.83 | 2,332 | 555 | 555 |
| Small Tools and Implements | 1,049.25 | 457.64 | 875 | 1,100 | 1,000 |
| Wearing Apparel | 5,631.64 | 3,703.40 | 8,408 | 7,000 | 7,000 |
| **Stores Service—Food** | 51,438.65 | 24,236.43 | 58,167 | 59,010 | 54,691 |
| **All Other** | | | | | |
| Auto Mileage | 186.50 | 70.28 | 186 | 180 | 180 |
| Communication | 2.40 | | | 20 | 20 |
| Laundry, Cleaning and Waste Removal Services | 3,095.25 | 1,326.50 | 3,183 | 3,400 | 3,400 |
| Recreational Services | 1,835.54 | 535.78 | 1,285 | 1,613 | 1,613 |
| Special Services | 80.51 | | | 160 | 100 |
| Stationery and Forms | 129.08 | 105.75 | 253 | 200 | 200 |
| **All Other—Food** | 13,103.21 | 5,431.23 | 13,034 | 13,391 | 13,391 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 113,749.52 | $ 53,968.01 | $ 128,733 | $ 129,374 | $ 119,935 |
| Less Service Charges | 142.33 | | | 150 | 150 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 113,607.19 | $ 53,968.01 | $ 128,733 | $ 129,224 | $ 119,785 |

## CHARITIES—ACTON CAMP—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 7,723.58 | $ 1,432.86 | $ 7,723 | $ 3,555 | $ 2,140 |
| 1 Chopper, Food Grinder $800 | | | | | |
| 1 Heater 110 | | | | | |
| 1 Polisher, Floor 230 | | | | | |
| 2 Stoves 460 | | | | | |
| 1 Typewriter 230 | | | | | |
| 2 Water Coolers 310 | | | | | |
| **TOTAL CHARITIES—ACTON CAMP** | $ 204,346.28 | $ 88,019.44 | $ 245,514 | $ 288,959 | $ 234,749 |

# Charities — Warm Springs Camp

**A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.**

**APPROPRIATIONS $118,935**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | —EXPENDITURES— | | | |
| **SALARIES AND WAGES** | $ 41,867.09 | $ 15,281.56 | $ 43,988 | $ 53,181 | $ 52,796 |
| Less Salary Savings | | | | 1,872 | 7,228 |
| **SALARIES AND WAGES—NET** | $ 41,867.09 | $ 15,281.56 | $ 43,988 | $ 51,309 | $ 45,568 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 17.60 | $ 57.71 | $ 200 | $ 200 | $ 150 |
| Automotive Supplies | | 48.64 | 250 | 350 | 250 |
| Repairs—Motor Vehicles | | | | 750 | 650 |
| Repairs—Operating Equipment | 657.36 | 149.38 | 750 | | |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supplies | 64.25 | | 125 | 125 | 125 |
| Automotive Supplies | 1,126.36 | 521.24 | 1,300 | 1,300 | 1,250 |
| Educational and Recreational Supplies | 6.27 | | 50 | 50 | 50 |
| Fire Protection Supplies | 19.80 | | 100 | 220 | 220 |
| Fuel Supplies | | | 100 | 100 | 50 |
| Furnishings and Household Supplies | 2,831.30 | 935.34 | 3,750 | 3,750 | 3,400 |
| Laundry and Cleaning Supplies | 908.66 | 644.80 | 900 | 950 | 950 |
| Laundry, Cleaning and Waste Removal Services | 235.00 | 120.00 | 300 | 300 | 300 |
| Medical, Surgical and Laboratory Supplies | 1,091.57 | 342.18 | 1,050 | 1,050 | 1,050 |
| Office Supplies | 27.55 | 13.02 | 50 | 62 | 62 |
| Other Operating and Maintenance Supplies, N. O. C. | 2,559.61 | 744.18 | 3,500 | 3,500 | 3,000 |
| Postage | 155.00 | 30.00 | 125 | 150 | 150 |
| Rent—Special Equipment, N. O. C. | | | 175 | | |
| Repairs and Minor Changes—Buildings and Structures | | 594.94 | 700 | 700 | 700 |
| Repairs and Minor Changes—Non-Structural Improvements | | | 300 | 300 | 300 |
| Repairs—Operating Equipment | 114.11 | 4.05 | 150 | 150 | 150 |
| Small Tools and Implements | 520.26 | 132.72 | 250 | 500 | 500 |
| Stationery and Forms | 76.98 | 17.80 | 60 | 100 | 75 |
| Wearing Apparel | 2,916.63 | 1,077.42 | 2,650 | 3,000 | 3,000 |
| **Stores Service—Food** | 35,914.58 | 14,336.79 | 38,500 | 44,416 | 38,816 |
| **All Other** | | | | | |
| Furnishings and Household Supplies | | | | 100 | 100 |
| Laundry, Cleaning and Waste Removal Services | 2,099.25 | 786.40 | 2,300 | 2,500 | 2,500 |
| Recreational Services | 990.91 | 419.18 | 1,100 | 1,300 | 1,035 |
| Repairs—Operating Equipment | 63.95 | 51.52 | 160 | 160 | 125 |
| Stationery and Forms | 113.25 | 5.75 | 175 | 75 | 50 |
| Wearing Apparel | 111.29 | 53.62 | 160 | 160 | 160 |
| **All Other—Food** | 11,434.53 | 4,209.57 | 11,669 | 12,616 | 11,700 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 64,056.07 | $ 25,296.25 | $ 70,899 | $ 78,934 | $ 70,868 |
| Less Service Charges | 612.15 | | | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 63,443.92 | $ 25,296.25 | $ 70,899 | $ 78,934 | $ 70,868 |

## CHARITIES—WARM SPRINGS CAMP—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 367.70 | $ 544.88 | $ 4,108 | $ 2,695 | $ 2,499 |
| 1 Chlorinator | $ 345 | | | | | |
| 4 Coolers | 400 | | | | | |
| 1 Fan | 60 | | | | | |
| 1 Grinder | 100 | | | | | |
| 1 Pump, Water | 1,400 | | | | | |
| 1 Tub | 68 | | | | | |
| 2 Warmers, Food | 126 | | | | | |
| **TOTAL CHARITIES—WARM SPRINGS CAMP** | | $ 105,678.71 | $ 41,122.69 | $ 118,995 | $ 132,938 | $ 118,935 |

# Charities—Medical Research Funds

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

**APPROPRIATIONS** $956,000

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Medical Research Fund No. 1—General Hospital** | | | | | |
| Services and Supplies | $ 618,781.65 | $ 232,215.71 | $ 275,000 | $ 300,000 | $ 300,000 |
| **Medical Research Fund No. 2—Osteopathic Hospital** | | | | | |
| Services and Supplies | | | 5,000 | 100,000 | 100,000 |
| **Medical Research Fund No. 3—Harbor General Hospital** | | | | | |
| Services and Supplies | 33,933.77 | 22,055.55 | 52,769 | 56,000 | 56,000 |
| **Medical Research Fund No. 4—Rancho Los Amigos Hospital** | | | | | |
| Services and Supplies | | 32,212.81 | 50,000 | 500,000 | 500,000 |
| **TOTAL CHARITIES—MEDICAL RESEARCH FUNDS** | $ 652,715.42 | $ 286,484.07 | $ 382,769 | $ 956,000 | $ 956,000 |

# Charities—Public Assistance

Provides for the administration of material relief to families and single persons in their own homes, or boarding homes, as distinguished from medical care and treatment in the hospitals. This Bureau is responsible for the care of the County's relief load and for the administration of the assistance programs for Needy Children and for Aged, Needy Blind, Partially Self-Supporting Blind persons.

**APPROPRIATIONS $14,699,437**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | —EXPENDITURES— | | |
| **SALARIES AND WAGES** | $11,804,765.55 | $ 4,230,151.47 | $13,821,418 | $17,346,307 | $15,630,635 |
| Less Salary Savings | | | | 2,191,797 | 1,665,241 |
| **SALARIES AND WAGES—NET** | $11,804,765.55 | $ 4,230,151.47 | $13,821,418 | $15,154,510 | $13,965,394 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 6,307.79 | $ 2,038.73 | $ 6,393 | $ 8,077 | $ 7,417 |
| Repairs and Minor Changes | 2,621.92 | 1,614.17 | 8,000 | 5,000 | 4,900 |
| Repairs—Operating Equipment | 416.30 | 217.87 | 625 | 450 | 365 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 10,970.55 | 3,543.03 | 12,000 | 42,098 | 12,320 |
| Laundry and Cleaning Supplies | 3,324.30 | 622.82 | 3,500 | 3,800 | 3,800 |
| Laundry, Cleaning and Waste Removal Services | 2,318.47 | 800.00 | 2,359 | 2,509 | 2,509 |
| Medical, Surgical and Laboratory Supplies | 445.45 | 378.18 | 450 | 450 | 450 |
| Office Services | 8,282.77 | 1,515.16 | 2,700 | 1,506 | 1,506 |
| Office Supplies | 37,333.28 | 7,110.21 | 39,709 | 46,985 | 42,198 |
| Other Operating and Maintenance Supplies, N. O. C. | 244.60 | 563.76 | 1,500 | 1,500 | 250 |
| Postage | 21,412.46 | 4,517.60 | 25,942 | 32,610 | 32,610 |
| Rent—Office Equipment | 34,257.34 | 9,467.87 | 40,331 | 51,779 | 51,779 |
| Repairs—Operating Equipment | 7,141.20 | 1,358.81 | 7,585 | 9,043 | 6,492 |
| Stationery and Forms | 86,237.52 | 30,920.42 | 140,262 | 151,245 | 124,572 |
| Transportation Services | | | 500 | 1,200 | 849 |
| **All Other** | | | | | |
| Auto Mileage | 164,899.52 | 55,194.02 | 185,000 | 212,271 | 171,446 |
| Communication | 24,080.89 | 8,138.01 | 28,000 | 30,933 | 27,507 |
| Furnishings and Household Supplies | 283.23 | 12.26 | 275 | 300 | 177 |
| Insurance—Auto Mileage | 39,120.00 | 13,125.00 | 43,500 | 50,395 | 40,303 |
| Laundry and Cleaning Supplies | 2.46 | | | | |
| Laundry, Cleaning and Waste Removal Services | 39.60 | 24.75 | 25 | | |
| Medical, Surgical and Laboratory Supplies | 11.08 | | | | |
| Office Services | 6,245.65 | 2,795.59 | 9,200 | 10,238 | 8,581 |
| Other Operating and Maintenance Supplies, N. O. C. | 15.92 | | | | |
| Postage | 46,883.92 | 20,562.12 | 57,346 | 93,375 | 93,375 |
| Professional and Expert Services | 56,920.15 | 13,125.000 | 65,000 | 73,075 | 69,415 |

## CHARITIES—PUBLIC ASSISTANCE—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Public Office and Court Service | 2,889.15 | 1,072.42 | 4,075 | 4,080 | 4,080 |
| Special Services | 713.81 | 108.29 | 350 | 280 | 280 |
| Stationery and Forms | 4,466.65 | 888.71 | 5,389 | 6,200 | 6,200 |
| Subsistence and Care of Persons | 110.15 | 12.55 | 900 | 3,700 | 3,700 |
| Transportation—Local | 2,728.01 | 665.02 | 3,000 | 4,517 | 4,517 |
| Transportation Services | 109.86 | 28.95 | 100 | 142 | 100 |
| Traveling Expense | 2,434.86 | 742.35 | 2,457 | 2,500 | 2,500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 573,268.86 | $ 181,163.67 | $ 696,473 | $ 850,258 | $ 724,198 |
| Less Service Charges | 924.33 | 286.21 | 900 | 870 | 870 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 572,344.53 | $ 180,877.46 | $ 695,573 | $ 849,388 | $ 723,328 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | 142,722.89 | $ 20,107.29 | $ 168,384 | $ 162,761 | $ 10,715 |
| 2 Adding Machines | $ 880 | | | | |
| 4 Chairs | 520 | | | | |
| 10 Desks | 1,250 | | | | |
| 10 Dictating Machines, Dictator | 3,800 | | | | |
| 6 Files, Rotary | 2,685 | | | | |
| 1 Filing Cabinet | 170 | | | | |
| 1 Frame, Exposure | 200 | | | | |
| 4 Floor Machines | 640 | | | | |
| 1 Mimeoscope, w/stand | 180 | | | | |
| 3 Stands | 225 | | | | |
| 1 Table | 65 | | | | |
| 1 Truck, Platform | 100 | | | | |
| **TOTAL CHARITIES—PUBLIC ASSISTANCE** | $12,519,832.97 | $ 4,431,136.22 | $14,685,375 | $16,166,659 | $14,699,437 |

# Welfare Inventory Account

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Furnishings and Household Supplies | $ 70,767.56 | $ | $ 35,384 | $ 39,811 | $ 23,156 |
| P.T.A. Subsidy | 553.46 | | 2,000 | 2,000 | 2,000 |
| Wearing Apparel | 105,100.66 | | 168,303 | 189,848 | 143,051 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 176,421.68 | $ 44,746.20 | $ 205,687 | $ 231,659 | $ 168,207 |
| Less Service Charges | 165,588.87 | 39,124.77 | 205,687 | 231,659 | 168,207 |
| **TOTAL WELFARE INVENTORY ACCOUNT—NET** | $ 10,832.81 | $ 5,621.43 | $ | $ | $ |

# Indigent Aid

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

**APPROPRIATION** $10,693,484

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Aid to Indigents | $ 7,329,513.69 | $ 2,828,056.63 | $ 8,503,130 | $10,695,984 | $10,695,984 |
| Less Service Charges | 2,575.88 | 751.11 | 2,500 | 2,500 | 2,500 |
| **TOTAL INDIGENT AID—NET** | $ 7,326,937.81 | $ 2,827,305.52 | $ 8,500,630 | $10,693,484 | $10,693,484 |

# Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

**APPROPRIATION** $37,176,804

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Aid to Needy Children | $ | $ | $ | $37,176,804 | $37,176,804 |
| Board and Care | 1,441,715.37 | 565,785.62 | 1,621,869 | | |
| Household Cases | 25,572,636.72 | 11,530,776.97 | 28,750,214 | | |
| **TOTAL AID TO NEEDY CHILDREN—NET** | **$27,014,352.09** | **$12,096,562.59** | **$30,372,083** | **$37,176,804** | **$37,176,804** |

# Aid to Needy Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

**APPROPRIATION** $6,927,830

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash Aid | $6,025,199.04 | $2,656,483.46 | $6,667,642 | $7,018,619 | $6,927,830 |

# Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

**APPROPRIATION $1,556,300**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash Aid | $ | $ 62.71 | $ 319,725 | $1,556,300 | $1,556,300 |

# Aid to Partially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

**APPROPRIATION $110,038**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash Aid | $ 126,643.39 | $ 45,433.54 | $ 117,824 | $ 122,760 | $ 110,038 |

# Old Age Assistance

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

**APPROPRIATION $103,266,750**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash Aid | $99,560,033.02 | $41,772,540.52 | $104,099,638 | $108,010,560 | $103,266,750 |

# Public Welfare Commission

The Public Welfare Commission consists of nine citizens appointed by members of the Board of Supervisors. The Commission serves as both an agent of the State and of the Board of Supervisors. As an agent of the State Department of Social Welfare, its staff administers the inspection, licensing and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. This program is paid for by the State. As an agent of the Board of Supervisors, the Commission inspects and reports conditions at County institutions, holds hearings and makes recommendations to the Board on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity, in unincorporated areas.

**APPROPRIATIONS $383,614**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 328,466.75 | $ 112,669.20 | $ 342,496 | $ 520,858 | $ 399,922 |
| Less Salary Savings | | | | 53,410 | 41,100 |
| **SALARIES AND WAGES—NET** | $ 328,466.75 | $ 112,669.20 | $ 342,496 | $ 467,448 | $ 358,822 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 730.85 | $ 327.36 | $ 600 | $ 966 | $ 850 |
| Repairs and Minor Changes | 333.96 | | 200 | 200 | 200 |
| Repairs—Operating Equipment | 205.70 | 98.78 | 175 | 175 | 175 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 2.95 | | | | |
| Laundry, Cleaning and Waste Removal Services | 23.00 | | | | |
| Office Services | 460.41 | 39.25 | 100 | 100 | 100 |
| Office Supplies | 2,024.34 | 244.19 | 2,000 | 2,835 | 2,000 |
| Other Operating and Maintenance Supplies, N. O. C. | .51 | | | | |
| Postage | 1,600.00 | 275.00 | 1,600 | 1,808 | 1,300 |
| Printing & Other Reproductive Supplies | 199.83 | 80.68 | 400 | 452 | 400 |
| Reports and Bulletins—Departmental | 13.80 | | | | |
| Small Tools and Implements | 3.11 | | | | |
| Stationery and Forms | 731.51 | 88.31 | 1,400 | 1,582 | 700 |
| **All Other** | | | | | |
| Auto Mileage | 12,666.18 | 5,414.93 | 12,576 | 17,688 | 14,852 |
| Communication | | | | 5 | 5 |
| Educational Services | | | | 20 | 20 |
| Insurance—Auto Mileage | 1,960.00 | 810.00 | 2,640 | 3,720 | 2,300 |
| Professional and Expert Services | | | | 552 | |
| Public Office and Court Services | 1.00 | | | | |
| Subsistence and Care of Persons | 234.30 | 100.00 | 200 | 200 | 200 |
| Transportation—Local | 141.24 | 2.04 | 100 | 100 | 100 |
| Traveling Expense | 554.40 | 39.75 | 200 | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 21,887.09 | $ 7,520.29 | $ 22,191 | $ 30,703 | $ 23,502 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,641.30 | $ 2,756.77 | $ 6,004 | $ 5,310 | $ 1,290 |
| 1 Adding Machine $425 | | | | | |
| 3 Filing Cabinets 120 | | | | | |
| 1 Table 65 | | | | | |
| 2 Typewriters 680 | | | | | |
| **TOTAL PUBLIC WELFARE COMMISSION** | $ 354,995.14 | $ 122,946.26 | $ 370,691 | $ 503,461 | $ 383,614 |

# State Hospitals

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

**APPROPRIATION $845,577**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Various State Hospitals | $ 797,681.54 | $ 261,576.85 | $ 825,000 | $ 866,640 | $ 845,577 |

# State Correctional Schools

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

**APPROPRIATION $317,000**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Youth Authority | $ 279,771.18 | $ 73,442.25 | $ 334,842 | $ 364,500 | $ 317,000 |

# Counselor in Mental Health

The function of the Office of Counselor in Mental Health is to carry out duties relative to the legal and administrative aspects of care of the mentally ill. Part of the budget is expended under order of the Judge of the Superior Court in providing care for patients in accordance with Sections 5076 and 5077 of the Welfare and Institutions Code.

**APPROPRIATIONS $1,150,585**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 242,250.19 | $ 84,333.44 | $ 245,526 | $ 337,540 | $ 326,404 |
| Less Salary Savings | | | | | 64,421 |
| **SALARIES AND WAGES—NET** | $ 242,250.19 | $ 84,333.44 | $ 245,526 | $ 337,540 | $ 261,983 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 337.25 | $ 85.97 | $ 243 | $ 504 | $ 404 |
| Repairs—Operating Equipment | 104.10 | 36.68 | 73 | 250 | 250 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | | | | 200 | 200 |
| Office Services | 12.92 | 1.00 | 50 | 100 | 100 |
| Office Supplies | 917.30 | 168.82 | 556 | 1,458 | 1,258 |
| Postage | 33.00 | 420.52 | 900 | 1,000 | 1,000 |
| Printing and Other Reproductive Supplies | 617.14 | 222.27 | 900 | 1,200 | 1,000 |
| Repairs—Operating Equipment | 29.55 | | | | |
| Report and Bulletins—Departmental | | | | 200 | |
| Stationery and Forms | 1,213.09 | 317.27 | 1,100 | 1,200 | 1,200 |
| **All Other** | | | | | |
| Auto Mileage | 1,469.00 | 532.26 | 1,650 | 2,500 | 2,500 |
| Board and Care | 756,371.88 | 206,882.17 | 714,864 | 920,000 | 772,440 |
| Cash Aid | 85.56 | 82.97 | 100 | | |
| Communication | 2,418.19 | 507.08 | 2,250 | 2,250 | 2,250 |
| Insurance—Auto Mileage | 340.00 | 135.00 | 420 | 660 | 440 |
| Medical, Surgical and Laboratory Supplies | 35,435.53 | 8,428.73 | 40,820 | 46,600 | 45,376 |
| Postage | .81 | | | | |
| Professional and Expert Services | 3,739.18 | 7,793.74 | 29,867 | 41,580 | 31,500 |
| Rent—Motor Vehicles | 349.00 | 34.00 | 775 | 850 | 800 |
| Special Services | 1,045.30 | 137.00 | 137 | | |
| Stationery and Forms | 27.27 | | | | |
| Storage—Motor Vehicles | 1.20 | | | | |
| Transportation—Local | 15.00 | | 1 | | |
| Traveling Expense | 301.29 | | | 200 | 200 |
| Wearing Apparel | 21,050.13 | 4,302.22 | 20,470 | 26,300 | 25,524 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 825,913.69 | $ 230,087.70 | $ 815,176 | $1,047,052 | $ 886,442 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,339.82 | $ 7.71 | $ 8,450 | $ 2,220 | $ 2,160 |
| 1 Dictating Machine, Dictator $ 380 | | | | | |
| 4 Dictating Machines, Transcriber 1,520 | | | | | |
| 2 Fans, Pedestal Stand 200 | | | | | |
| 1 Filing Cabinet 60 | | | | | |
| **TOTAL COUNSELOR IN MENTAL HEALTH** | $1,073,503.70 | $ 314,428.85 | $1,069,152 | $1,386,812 | $1,150,585 |

# California School for Deaf and Blind

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

**APPROPRIATION $2,210**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash Aid | $ 956.39 | $ | $ 1,526 | $ 2,450 | $ 2,210 |

# Jail

Under supervision of the Sheriff, this division is responsible for the custody of prisoners while incarcerated in the main security jail and provides food, sanitation, medical treatment and other necessities for their health and welfare while so confined.

**APPROPRIATIONS $2,515,951**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $1,626,674.27 | $ 447,581.46 | $1,800,703 | $2,148,943 | $1,996,673 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 125,773 | $ 201,331 |
| Service Charges | | | | 33,183 | 33,183 |
| **Total Deductions** | $ | $ | $ | $ 158,956 | $ 234,514 |
| **SALARIES AND WAGES—NET** | $1,626,674.27 | $ 447,581.46 | $1,800,703 | $1,989,987 | $1,762,159 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 504.75 | $ 192.61 | $ 480 | $ 480 | $ 480 |
| Repairs and Minor Changes | 258.93 | 567.58 | 1,000 | 1,000 | 500 |
| Repairs—Operating Equipment | 25,726.34 | 10,039.25 | 28,000 | 28,000 | 18,000 |
| **Stores Service** | | | | | |
| Automotive Supplies | 3.38 | | | | |
| Furnishings and Household Supplies | 44,881.08 | 9,145.83 | 38,500 | 40,147 | 38,300 |
| Laundry and Cleaning Supplies | 14,720.87 | 5,032.14 | 12,000 | 4,000 | 3,000 |
| Laundry, Cleaning and Waste Removal Services | | | 12,000 | | |
| Medical, Surgical and Laboratory Supplies | 31,782.77 | 8,347.16 | 32,000 | 32,000 | 29,600 |
| Office Services | 22.24 | | 25 | 25 | 25 |
| Office Supplies | 2,749.27 | 696.60 | 2,500 | 2,500 | 2,000 |
| Other Operating and Maintenance Supplies, N. O. C. | 3,023.10 | 609.42 | 3,000 | 3,000 | 2,500 |
| Postage | 303.40 | 125.00 | 200 | 300 | 200 |
| Printing and Other Reproductive Supplies | 457.41 | 196.52 | 500 | 500 | 200 |
| Rent—Special Equipment, N. O. C. | 84.00 | 42.00 | 84 | 84 | 84 |
| Repairs—Operating Equipment | 239.26 | 150.92 | 151 | | |
| Small Tools and Implements | 194.04 | 54.27 | 250 | 300 | 200 |
| Stationery and Forms | 10,012.15 | 4,502.10 | 7,300 | 15,900 | 5,800 |
| Subsistence and Care of Persons | 67,638.31 | 31,411.34 | 77,000 | 89,551 | 69,655 |
| Wearing Apparel | 28,390.10 | 7,070.52 | 27,500 | 34,020 | 28,100 |

## JAIL—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION—Contd.** | | | | | |
| **Stores Service—Food** | 394,824.23 | 113,870.85 | 370,000 | 383,338 | 383,338 |
| **All Other** | | | | | |
| Auto Mileage | 2,517.55 | 973.56 | 2,500 | 2,500 | 2,500 |
| Furnishings and Household Supplies | 168.41 | | 5,710 | 4,650 | |
| Insurance—Auto Mileage | 225.00 | 90.00 | 210 | 300 | 300 |
| Laundry, Cleaning and Waste Removal Services | 1,320.00 | 550.00 | 1,320 | 1,320 | 1,320 |
| Professional and Expert Services | 8,133.84 | 2,568.03 | 8,000 | 8,000 | 6,000 |
| Recreational Services | 3,173.02 | 3,120.00 | 7,000 | 18,614 | 18,614 |
| Rent—Motor Vehicles | 5,295.55 | 1,957.64 | 5,000 | 5,000 | 5,000 |
| Special Services | | 2,792.80 | 6,524 | 9,408 | 9,408 |
| Subsistence and Care of Persons | 1,288.10 | 544.50 | 1,287 | 1,287 | 1,287 |
| **All Other—Food** | 133,328.89 | 60,884.73 | 80,000 | 119,066 | 119,066 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 781,265.99 | $ 265,535.37 | $ 730,041 | $ 805,290 | $ 745,477 |
| Less Service Charges | 360.35 | 161.56 | 423 | 417 | 423 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 780,905.64** | **$ 265,373.81** | **$ 729,618** | **$ 804,873** | **$ 745,054** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 7,611.62** | **$ 2,358.88** | **$ 11,593** | **$ 33,511** | **$ 8,738** |
| 1 Bath, Temperature | $ 165 | | | | |
| 6 Carts, Mop w/ Wringer | 1,110 | | | | |
| 1 Chair | 130 | | | | |
| 1 Chopper, Food | 1,750 | | | | |
| 1 Coffee-Maker | 455 | | | | |
| 1 Counter, Visiting Screen | 403 | | | | |
| 2 Duplicating Machines | 500 | | | | |
| 1 File, Kardex | 110 | | | | |
| 1 Lamp, Infra Red | 210 | | | | |
| 10 Lockers, Storage | 1,875 | | | | |
| 1 Polishing Machine, Floor | 200 | | | | |
| 1 Sewing Machine | 315 | | | | |
| 1 Shoe Last w/Stand | 25 | | | | |
| 1 Time Stamp | 200 | | | | |
| 5 Typewriters | 1,170 | | | | |
| 1 Warmer, Food | 120 | | | | |
| **TOTAL JAIL** | **$2,415,191.53** | **$ 715,314.15** | **$2,541,914** | **$2,828,371** | **$2,515,951** |

# Jail Store

Under supervision of the Sheriff. Self-supporting. This division operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund," kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates confined within the County Jail.

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **From Contingent Revenue** | | | | | |
| Merchandise | $ 354,980.42 | $ 146,825.68 | $ 353,000 | $ 400,000 | $ 400,000 |
| Less Proceeds from Sales | 387,458.18 | 168,927.74 | 406,000 | 400,000 | 400,000 |
| **TOTAL JAIL STORE** | $Cr. 32,477.76 | $Cr. 22,102.06 | $Cr. 53,000 | $ | $ |

# Mira Loma Facility

Under supervision of the Sheriff. This unit of the Division of Corrections in an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the sheriff under sentence by the Courts.

**APPROPRIATIONS $1,233,052**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $ 716,613.37 | $ 207,101.79 | $ 864,582 | $1,162,201 | $1,000,876 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 79,361 | $ 135,885 |
| Service Charges | | | | 4,044 | 4,044 |
| **Total Deductions** | $ | $ | $ | $ 83,405 | $ 139,929 |
| **SALARIES AND WAGES—NET** | $ 716,613.37 | $ 207,101.79 | $ 864,582 | $1,078,796 | $ 860,947 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 12,673.55 | $ 4,007.27 | $ 11,935 | $ 32,734 | $ 25,744 |
| Repairs and Minor Changes | 6,028.10 | 3,226.17 | 7,600 | 7,600 | 6,000 |
| Repairs—Operating Equipment | 380.97 | 95.82 | 500 | 500 | 500 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 2,848.46 | 17.94 | 1,000 | 1,000 | 500 |
| Automotive Supplies | 152.64 | 136.20 | 150 | 150 | 125 |
| Educational and Recreational Supplies | | | 50 | 50 | |
| Furnishings and Household Supplies | 29,307.44 | 2,767.15 | 15,000 | 34,891 | 15,000 |
| Laundry and Cleaning Supplies | 12,745.55 | 5,826.07 | 18,000 | 32,100 | 26,000 |
| Laundry, Cleaning and Waste Removal Services | 1,375.00 | 460.00 | 4,000 | 1,500 | 1,500 |
| Medical, Surgical and Laboratory Supplies | 10,210.48 | 4,592.01 | 12,000 | 12,500 | 9,000 |
| Office Supplies | 2,180.74 | 711.76 | 1,500 | 1,500 | 1,500 |
| Other Operating and Maintenance Supplies, N. O. C. | 2,873.07 | 1,034.45 | 3,000 | 3,000 | 3,000 |
| Postage | 15.00 | 15.00 | 55 | 55 | 55 |
| Printing and Other Reproductive Supplies | 2,822.16 | 971.66 | 3,000 | 4,500 | 2,000 |
| Rent—Special Equipment, N. O. C. | 84.00 | 35.00 | 84 | 84 | 84 |
| Repairs and Minor Changes | | 250.97 | 500 | 500 | 250 |
| Repairs—Operating Equipment | 826.14 | 67.24 | 350 | 350 | 350 |
| Small Tools and Implements | 1,676.19 | 314.91 | 2,000 | 2,000 | 2,000 |
| Special Services | 244.24 | | | | |
| Stationery and Forms | 647.31 | 204.49 | 500 | 500 | 500 |
| Wearing Apparel | 26,020.58 | 6,550.64 | 18,000 | 28,920 | 19,600 |
| **Stores Service—Food** | 159,234.75 | 56,505.99 | 205,000 | 241,520 | 184,340 |
| **All Other** | | | | | |
| Auto Mileage | 1,568.67 | 715.24 | 1,850 | 1,850 | 1,500 |
| Furnishings and Household Supplies | | | | 3,380 | |
| Insurance—Auto Mileage | 275.00 | 135.00 | 380 | 420 | 300 |
| Laundry, Cleaning and Waste Removal Services | 1,982.25 | 889.35 | 1,600 | 300 | 300 |
| Professional and Expert Services | 7.50 | | 200 | 200 | 50 |
| Recreational Services | 7,269.27 | 5,460.68 | 13,400 | 18,562 | 18,562 |
| Rent—Motor Vehicles | 1,500.00 | 150.00 | 1,000 | 1,000 | 1,000 |
| Repairs—Operating Equipment | 4,352.74 | | | | |

## MIRA LOMA FACILITY—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Food** | 43,055.38 | 26,304.52 | 45,000 | 50,817 | 50,817 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 332,357.18 | $ 121,445.53 | $ 367,654 | $ 482,483 | $ 370,577 |
| Less Service Charges | 11,262.92 | 1,231.45 | 5,000 | 7,750 | 7,750 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 321,094.26 | $ 120,214.08 | $ 362,654 | $ 474,733 | $ 362,827 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 42,218.55 | $ 1,332.28 | $ 8,746 | $ 21,528 | $ 9,278 |
| 2 Cabinets, Dust Proof | $ 328 | | | | |
| 2 Desks | 175 | | | | |
| 1 Dictating Machine,Dictator | 380 | | | | |
| 1 Dictating Machine,Transcriber | 380 | | | | |
| 1 Dishwashing Machine | 4,700 | | | | |
| 1 Filing Cabinet | 85 | | | | |
| 1 Marking Machine, Laundry | 300 | | | | |
| 1 Mulcher, Rotary | 450 | | | | |
| 1 Polishing Machine, Floor | 200 | | | | |
| 2 Racks, Pot and Pan | 1,025 | | | | |
| 1 Safe | 280 | | | | |
| 1 Sprayer, Portable | 360 | | | | |
| 1 Truck, Tank | 165 | | | | |
| 1 Typewriter | 250 | | | | |
| 1 Vacuum Cleaner | 200 | | | | |
| **TOTAL MIRA LOMA FACILITY** | $1,079,926.18 | $ 328,648.15 | $1,235,982 | $1,575,057 | $1,233,052 |

# Sybil Brand Institution for Women

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities for women prisoners committed to the custody of the Sheriff under sentence of the Courts.

**APPROPRIATIONS $500,170**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 373,103.94 | $ 106,312.50 | $ 422,933 | $ 449,118 | $ 438,366 |
| Less Salary Savings | | | | 23,714 | 24,548 |
| **SALARIES AND WAGES—NET** | $ 373,103.94 | $ 106,312.50 | $ 422,933 | $ 425,404 | $ 413,818 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,642.14 | $ 1,092.12 | $ 3,000 | $ 4,565 | $ 3,200 |
| Repairs and Minor Changes | 937.13 | 460.96 | 500 | 700 | 500 |
| Repairs—Operating Equipment | 3,938.15 | 1,078.22 | 2,600 | 3,000 | 1,500 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 29.16 | 12.00 | 50 | 50 | 30 |
| Educational and Recreational Supplies | 38.31 | | | | |
| Furnishings and Household Supplies | 6,127.90 | 719.71 | 4,000 | 6,024 | 4,024 |
| Laundry and Cleaning Supplies | 2,081.04 | 708.03 | 2,200 | 2,200 | 2,200 |
| Laundry, Cleaning and Waste Removal Services | 984.00 | 410.00 | 3,600 | 1,200 | 1,200 |
| Medical, Surgical & Laboratory Supplies | 3,464.26 | 1,005.17 | 3,500 | 3,700 | 3,500 |
| Office Supplies | 556.40 | 311.39 | 600 | 553 | 500 |
| Other Operating and Maintenance Supplies, N. O. C. | 1,295.81 | 504.83 | 1,200 | 1,200 | 1,200 |
| Postage | 5.19 | | 25 | 25 | 10 |
| Printing & Other Reproductive Supplies | 9.81 | | 25 | 25 | 25 |
| Rent—Special Equipment, N.O.C. | 96.00 | 40.00 | 96 | 96 | 96 |
| Repairs—Operating Equipment | 19.40 | 8.40 | 9 | | |
| Small Tools and Implements | 471.12 | 57.29 | 375 | 400 | 300 |
| Stationery and Forms | 128.78 | 2.76 | 150 | 150 | 100 |
| Wearing Apparel | 4,328.67 | 414.85 | 2,700 | 3,375 | 3,015 |
| **Stores Service—Food** | 46,291.55 | 15,075.60 | 37,000 | 59,010 | 52,755 |
| **All Other** | | | | | |
| Auto Mileage | 524.96 | 365.47 | 900 | 900 | 550 |
| Furnishings and Household Supplies | | | 100 | 100 | |
| Insurance—Auto Mileage | 120.00 | 45.00 | 120 | 120 | 120 |
| Recreational Services | 774.49 | 777.98 | 1,640 | 1,640 | 1,640 |
| Rent—Motor Vehicles | 74.00 | | 100 | 100 | 75 |
| **All Other—Food** | 5,713.73 | 2,642.90 | 4,000 | 6,473 | 6,473 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 80,652.00 | $ 25,732.68 | $ 68,490 | $ 95,606 | $ 83,013 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,869.03 | $ 1,448.22 | $ 5,031 | $ 8,352 | $ 3,339 |
| 1 Cabinet, Storage $ 215 | | | | | |
| 1 Desk 70 | | | | | |
| 1 Filing Cabinet 100 | | | | | |
| 1 Mower, Power 180 | | | | | |
| 1 Saw, Power 475 | | | | | |
| 1 Sewing Machine 400 | | | | | |
| 1 Tiller, Power 275 | | | | | |
| 4 Trucks, Laundry 164 | | | | | |
| 1 Washing Machine, Commercial 1,460 | | | | | |
| **TOTAL SYBIL BRAND INSTITUTION FOR WOMEN** | $ 458,624.97 | $ 133,493.40 | $ 496,454 | $ 529,362 | $ 500,170 |

# Wayside Honor Rancho

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff, under sentence by the Courts for misdemeanor offenses. A balanced program of work, education and recreation is provided. The work program consists of diversified farming and industrial projects. This budget provides for the operation of a rated 1200-bed institution, and is operated on three levels of security—Minimum, Medium and Maximum.

**APPROPRIATIONS** $2,354,334

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $1,065,179.99 | $ 294,399.44 | $1,463,584 | $2,075,171 | $1,913,414 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 147,783 | $ 150,084 |
| Service Charges | | | | 23,769 | 23,769 |
| **Total Deductions** | $ | $ | $ | $ 171,552 | $ 173,853 |
| **SALARIES AND WAGES—NET** | $1,065,179.99 | $ 294,399.44 | $1,463,584 | $1,903,619 | $1,739,561 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 33,659.63 | $ 13,040.79 | $ 34,000 | $ 34,000 | $ 34,000 |
| Repairs and Minor Changes | 19,133.60 | 7,906.83 | 16,500 | 17,800 | 16,800 |
| Repairs—Operating Equipment | 1,975.38 | 253.22 | 2,000 | 2,000 | 1,500 |
| **Stores Service** | | | | | |
| Agricultural and Livestock Services | | 623.45 | 624 | | |
| Agricultural, Botanical & Animal Supplies | 9,573.76 | 1,730.27 | 10,000 | 10,000 | 9,000 |
| Analyzing, Testing and Weighing Services | 752.19 | 95.80 | 1,250 | 1,680 | 1,400 |
| Automotive Supplies | 2,989.25 | 1,908.08 | 4,000 | 16,960 | 3,800 |
| Educational and Recreational Supplies | 35.85 | 19.70 | 100 | 100 | 25 |
| Feed and Forage for Animals | 40,579.44 | 8,510.03 | 55,000 | 98,000 | 85,000 |
| Fuel Supplies | 725.53 | 12.76 | 100 | 100 | 50 |
| Furnishings and Household Supplies | 25,829.25 | 22,121.86 | 38,000 | 42,805 | 32,000 |
| Laundry and Cleaning Supplies | 14,196.81 | 8,105.93 | 20,000 | 21,008 | 21,008 |
| Laundry, Cleaning and Waste Removal Services | 16,560.34 | 8,701.36 | 16,500 | 330 | 330 |
| Medical, Surgical & Laboratory Supplies | 6,376.04 | 2,605.70 | 6,500 | 7,500 | 7,500 |
| Office Services | 22.00 | 15.00 | 50 | 50 | 50 |
| Office Supplies | 2,108.43 | 723.33 | 2,000 | 2,560 | 2,115 |
| Other Operating and Maintenance Supplies, N. O. C. | 13,239.87 | 7,608.67 | 15,000 | 15,695 | 14,000 |
| Postage | 33.85 | 25.00 | 30 | 30 | 30 |
| Printing & Other Reproductive Supplies | 382.55 | 144.50 | 350 | 550 | 350 |
| Professional and Expert Services | 5,456.44 | 2,657.23 | 8,500 | 9,750 | 7,780 |
| Repairs and Minor Changes | | | 563 | | |
| Repairs—Operating Equipment | 370.87 | 198.87 | 500 | 4,500 | 1,000 |
| Small Tools and Implements | 4,440.52 | 1,048.68 | 4,000 | 5,000 | 4,000 |
| Stationery and Forms | 813.81 | 773.55 | 1,000 | 1,000 | 1,000 |
| Subsistence and Care of Animals | 187.50 | 75.00 | 230 | 230 | 230 |
| Wearing Apparel | 37,659.46 | 24,306.66 | 60,000 | 51,000 | 51,000 |
| **Stores Service—Food** | 282,627.58 | 81,297.39 | 385,000 | 423,260 | 423,260 |
| **All Other** | | | | | |
| Auto Mileage | 8,882.08 | 3,765.88 | 9,000 | 15,120 | 12,000 |
| Communication | 664.04 | 225.24 | 450 | 450 | 450 |
| Feed and Forage for Animals | 42,181.28 | 25,233.18 | 46,038 | 64,040 | 64,040 |
| Furnishings and Household Supplies | | 6,090.28 | 6,970 | 480 | 480 |
| Heat, Light and Power Services | 42.95 | 42.95 | 43 | 43 | 43 |
| Insurance—Auto Mileage | 1,175.00 | 505.00 | 1,200 | 2,640 | 1,320 |

## WAYSIDE HONOR RANCHO—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Professional and Expert Services | 205.00 | 210.50 | 300 | 300 | 300 |
| Recreational Services | 17,951.54 | 9,527.02 | 16,105 | 29,347 | 29,347 |
| Rent—Motor Vehicles | 345.20 | 237.00 | 300 | 300 | 300 |
| Repairs—Operating Equipment | 127.69 | 173.13 | 174 | | |
| Special Services | 33,850.73 | 15,493.84 | 57,200 | 57,300 | 51,300 |
| Subsistence and Care of Persons | 147.44 | 67.97 | 175 | 175 | 175 |
| **All Other—Food** | 106,506.32 | 55,646.66 | 113,192 | 138,539 | 138,539 |
| **Total** | $ 731,809.22 | $ 311,728.31 | $ 932,944 | $1,074,642 | $1,015,522 |
| **Bakery Division** | | | | | |
| Food and Provisions | $ 75,599.24 | $ 23,648.89 | $ 73,000 | $ 85,473 | $ 85,473 |
| **Less Service Charges for—** | | | | | |
| Acton Camp | $ | $ 2,045.83 | $ 4,888 | $ 5,843 | $ 5,843 |
| Biscailuz Center | | 2,508.03 | 7,066 | 7,154 | 7,154 |
| County Jail | | 25,816.83 | 66,434 | 59,338 | 59,338 |
| Mira Loma Facility | | 9,433.84 | 22,568 | 26,948 | 26,948 |
| Probation—Camp No. 4 | | 1,221.80 | 3,042 | 7,380 | 7,380 |
| Sybil Brand Institution for Women | | 1,547.06 | 3,708 | 4,192 | 4,192 |
| Warm Springs Camp | | 1,290.57 | 3,230 | 4,564 | 4,564 |
| Wayside Honor Rancho | | 16,809.04 | 50,518 | 57,784 | 57,784 |
| **Total Service Charges** | $ 157,275.59 | $ 60,673.00 | $ 161,454 | $ 173,203 | $ 173,203 |
| **Total Bakery Division** | $Cr.81,676.35 | $Cr.37,024.11 | $Cr.88,454 | $Cr.87,730 | $Cr.87,730 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 650,132.87 | $ 274,704.20 | $ 844,490 | $ 986,912 | $ 927,792 |
| **Deductions** | | | | | |
| Service Charges | $ 117,524.77 | $ 76,565.37 | $ 187,000 | $ 184,472 | $ 184,472 |
| Departmental Credits | 105,910.64 | 64,070.80 | 145,000 | 144,795 | 144,795 |
| **Total Deductions** | $ 223,435.41 | $ 140,636.17 | $ 332,000 | $ 329,267 | $ 329,267 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 426,697.46 | $ 134,068.03 | $ 512,490 | $ 657,645 | $ 598,525 |

## WAYSIDE HONOR RANCHO—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 28,394.17 | $ 8,245.57 | $ 21,540 | $ 97,974 | $ 16,248 |
| 1 Adding Machine | $ 440 | | | | | |
| 3 Boars | 300 | | | | | |
| 2 Cabinets, Storage | 430 | | | | | |
| 1 Centrifuge | 128 | | | | | |
| 1 Chute, Squeeze | 450 | | | | | |
| 1 Dishwasher | 4,500 | | | | | |
| 1 Drill, Grain | 775 | | | | | |
| 2 Files, Rotary | 185 | | | | | |
| 5 Filing Cabinets | 455 | | | | | |
| 1 Floor Machine | 200 | | | | | |
| 1 Jack, Hydraulic | 250 | | | | | |
| 1 Kettle, Doughnut | 310 | | | | | |
| 2 Megaphones, Power | 300 | | | | | |
| 1 Mixer, Cement | 4,500 | | | | | |
| 1 Rake | 800 | | | | | |
| 1 Stitcher, Shoe | 1,535 | | | | | |
| 3 Typewriters | 690 | | | | | |
| **TOTAL WAYSIDE HONOR RANCHO** | | $1,520,271.62 | $ 436,713.04 | $1,997,614 | $2,659,238 | $2,354,334 |

# Detention Camps

Under supervision of the Sheriff. This unit of the Division of Corrections is designated as an integral part of the County Jail and the Sheriff's correctional system. These units were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff under conviction of misdemeanors by the Courts. Employment consists of building and maintaining mountain roads and trails. This appropriation provides for salaries and wages, including meals and maintenance of Sheriff's personnel, serving as combined custodial and care and treatment officers.

**APPROPRIATIONS $103,337**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 84,387.86 | $ 23,880.18 | $ 95,405 | $ 214,392 | $ 214,392 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 4,288 | $ 12,938 |
| Service Charges | | | | 109,227 | 105,884 |
| **Total Deductions** | $ | $ | $ | $ 113,515 | $ 118,822 |
| **SALARIES AND WAGES—NET** | $ 84,387.86 | $ 23,880.18 | $ 95,405 | $ 100,877 | $ 95,570 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Subsistence and Care of Persons | $ 17,637.83 | $ 5,742.91 | $ 17,500 | $ 18,015 | $ 18,015 |
| Less Service Charges | 9,887.91 | 2,709.96 | 10,500 | 10,248 | 10,248 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 7,749.92 | $ 3,032.95 | $ 7,000 | $ 7,767 | $ 7,767 |
| **TOTAL DETENTION CAMPS** | $ 92,137.78 | $ 26,913.13 | $ 102,405 | $ 108,644 | $ 103,337 |

# Wages to Prisoners

Wages paid to men in the County Jail and road camp, in accordance with the Penal Code, found guilty of failure to provide. The wage is for child or wife support and is paid directly to the wife, guardian, custodian, organization, or individual appointed by Court as Trustee, under the supervision of the Probation Department.

**APPROPRIATIONS $3,500**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Financial Aid to Dependent Families | $ 81,348.76 | $ 31,193.79 | $ 130,000 | $ 140,000 | $ 139,500 |
| Less Service Charges | 79,725.93 | 20,903.72 | 126,500 | 136,000 | 136,000 |
| **TOTAL WAGES TO PRISONERS—NET** | $ 1,622.83 | $ 10,290.07 | $ 3,500 | $ 4,000 | $ 3,500 |

# Juvenile Hall

Under the direction of the Los Angeles County Probation Committee. Juvenile Hall is maintained in accordance with the Welfare and Institutions Code, to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

**APPROPRIATIONS** $2,630,963

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,045,921.06 | $ 709,121.21 | $2,135,000 | $2,570,455 | $2,487,064 |
| Less Salary Savings | | | | 253,329 | 294,573 |
| **SALARIES AND WAGES—NET** | $2,045,921.06 | $ 709,121.21 | $2,135,000 | $2,317,126 | $2,192,491 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,387.25 | $ 293.96 | $ 970 | $ 908 | $ 853 |
| Repairs and Minor Changes | | | | 1,772 | 1,772 |
| Repairs — Operating Equipment | 2,697.10 | 1,663.14 | 2,488 | 1,100 | 1,100 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 7,057.26 | 1,099.08 | 5,073 | 6,930 | 5,565 |
| Educational Services | 596.70 | 257.45 | 680 | 1,584 | 1,584 |
| Furnishings and Household Supplies | 40,176.12 | 3,599.48 | 17,272 | 27,890 | 27,780 |
| Inventory | Cr. 8,965.27 | | | | |
| Laundry and Cleaning Supplies | 13,548.24 | 1,078.17 | 8,254 | 10,626 | 9,000 |
| Laundry, Cleaning and Waste Removal Services | 1,889.53 | 1,009.94 | 2,511 | 3,353 | 3,000 |
| Medical, Surgical and Laboratory Supplies | 7,470.86 | 1,840.03 | 8,400 | 8,520 | 8,520 |
| Office Services | 167.13 | 12.00 | 32 | 316 | 316 |
| Office Supplies | 5,326.78 | 46.30 | 1,739 | 3,080 | 2,350 |
| Other Operating and Maintenance Supplies, N. O. C. | 6,224.23 | 786.34 | 3,981 | 6,500 | 6,000 |
| Postage | 962.56 | 110.00 | 666 | 1,078 | 1,034 |
| Printing and Other Reproductive Supplies | 1,995.57 | | 849 | 1,628 | 900 |
| Rent—Special Equipment, N. O. C. | 72.00 | 24.00 | 64 | | |
| Repairs—Operating Equipment | 754.91 | 4.47 | 74 | 200 | 200 |
| Reports and Bulletins—Departmental | 261.63 | 18.00 | 123 | | |
| Small Tools and Implements | 2,383.33 | 133.43 | 430 | 650 | 600 |
| Stationery and Forms | 6,570.13 | 518.93 | 6,800 | 8,240 | 7,000 |
| Wearing Apparel | 44,664.88 | 5,056.10 | 23,208 | 37,884 | 37,763 |
| **Stores Service—Food** | 209,537.36 | 53,270.91 | 236,819 | 239,417 | 234,000 |
| **All Other** | | | | | |
| Artisan and Mechanics' Service | 283.26 | | | | |
| Auto Mileage | 1,665.89 | 430.96 | 1,579 | 1,620 | 1,398 |
| Board and Care | 12,994.32 | | 18,690 | | |
| Communication | 24,119.91 | 6,117.89 | 26,278 | 25,300 | 25,300 |
| Insurance—Auto Mileage | 90.00 | 25.00 | 100 | 120 | 120 |
| Laundry, Cleaning and Waste Removal Services | 18,634.63 | 4,076.01 | 19,039 | 24,548 | 18,300 |
| Medical, Surgical and Laboratory Supplies | 2,810.15 | 749.72 | 3,012 | 3,245 | 3,245 |

## JUVENILE HALL—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Office Services | 40.05 | | 68 | 100 | 50 |
| Professional and Expert Services | 23,198.69 | 6,862.45 | 25,677 | 27,000 | 27,000 |
| Recreational Services | 6,292.78 | 1,468.59 | 6,815 | 8,105 | 4,370 |
| Repairs and Minor Changes | | | | 300 | 300 |
| Subsistence and Care of Persons | 30,274.80 | 5,426.14 | 5,427 | | |
| Traveling Expense | 768.20 | 352.45 | 726 | 380 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 465,950.98 | $ 96,330.94 | $ 427,844 | $ 452,394 | $ 429,520 |
| Less Service Charges | 523.28 | | 510 | 400 | 400 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 465,427.70 | $ 96,330.94 | $ 427,334 | $ 451,994 | $ 429,120 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 16,033.45 | $ 8,720.04 | $ 14,966 | $ 18,586 | $ 9,352 |
| 1 Autoclave, Electric | $ 490 | | | | |
| 1 Blower, Exhaust | 1,170 | | | | |
| 5 Cabinets, Shoe | 660 | | | | |
| 2 Disposals, Garbage | 767 | | | | |
| 9 Fans, Exhaust | 5,595 | | | | |
| 1 File, Card | 200 | | | | |
| 1 Sewing Machine | 325 | | | | |
| 1 Table, Cutting | 145 | | | | |
| **TOTAL JUVENILE HALL** | $2,527,382.21 | $ 814,172.19 | $2,577,300 | $2,787,706 | $2,630,963 |

# Los Padrinos Juvenile Hall

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $772,711

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ | $ 186,668.10 | $ 602,000 | $ 815,453 | $ 758,326 |
| Less Salary Savings | | | | 57,814 | 120,214 |
| **SALARIES AND WAGES—NET** | $ | $ 186,668.10 | $ 602,000 | $ 757,639 | $ 638,112 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ 189.11 | $ 661 | $ 2,270 | $ 1,472 |
| Repairs and Minor Changes | | 472.64 | 909 | 800 | 800 |
| Repairs—Operating Equipment | | 326.77 | 1,261 | 800 | 800 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | | 219.53 | 1,371 | 2,340 | 2,040 |
| Educational Services | | 276.05 | 736 | 960 | 820 |
| Furnishings and Household Supplies | | 5,863.07 | 11,000 | 8,752 | 8,568 |
| Laundry and Cleaning Supplies | | 66.21 | 1,755 | 3,328 | 2,280 |
| Laundry, Cleaning and Waste Removal Service | | | | 218 | 218 |
| Medical, Surgical and Laboratory Supplies | | 168.86 | 461 | 520 | 510 |
| Office Services | | 77.06 | 100 | 350 | 100 |
| Office Supplies | | 426.12 | 1,200 | 1,040 | 1,000 |
| Other Operating and Maintenance Supplies, N.O.C. | | 1,235.76 | 3,200 | 3,200 | 3,200 |
| Postage | | | 221 | 364 | 332 |
| Printing and Other Reproductive Supplies | | 51.10 | 450 | 400 | 400 |
| Repairs—Operating Equipment | | 20.87 | 50 | 100 | 100 |
| Small Tools and Implements | | 30.46 | 85 | 200 | 100 |
| Wearing Apparel | | 7,332.92 | 12,000 | 12,792 | 11,860 |
| **Stores Service—Food** | | 17,295.85 | 75,241 | 80,160 | 80,160 |
| **All Other** | | | | | |
| Auto Mileage | 73.98 | 275.72 | 880 | 1,010 | 820 |
| Communication | 1,729.02 | 2,629.48 | 8,900 | 8,760 | 7,596 |
| Insurance—Auto Mileage | 5.00 | 20.00 | 180 | 120 | 60 |
| Laundry, Cleaning and Waste Removal Services | 98.58 | 2,015.08 | 6,977 | 11,571 | 8,230 |
| Office Services | | | 1,450 | 7,037 | 263 |
| Recreational Services | | | | 100 | |
| Traveling Expense | | | | 300 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 1,906.58 | $ 38,992.66 | $ 129,088 | $ 147,492 | $ 131,779 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 1,223.73 | $ 1,375 | $ 6,880 | $ 2,820 |
| 1 Drying Machine | $ 500 | | | | |
| 1 Dwyer Kitchen | 350 | | | | |
| 2 Kettles, Steam | 1,420 | | | | |
| 2 Washing Machines | 550 | | | | |
| **TOTAL LOS PADRINOS JUVENILE HALL** | $ 1,906.58 | $ 226,884.49 | $ 732,463 | $ 912,011 | $ 772,711 |

# Probation Department

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

**APPROPRIATIONS $7,776,899**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $4,924,663.07 | $1,896,572.91 | $5,912,216 | $11,005,004 | $10,563,680 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 749,751 | $ 944,306 |
| Service Charges | | | | 3,091,280 | 2,847,118 |
| **Total Deductions** | $ | $ | $ | $ 3,841,031 | $ 3,791,424 |
| **SALARIES AND WAGES—NET** | $4,924,663.07 | $1,896,572.91 | $5,912,216 | $ 7,163,973 | $ 6,772,256 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 14,129.80 | $ 4,468.35 | $ 15,800 | $ 27,011 | $ 19,000 |
| Repairs and Minor Changes | 4,586.65 | 2,517.28 | 6,470 | 6,025 | 5,175 |
| Repairs—Operating Equipment | 7,814.60 | 2,346.13 | 8,140 | 7,850 | 7,475 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 464.47 | 161.58 | 860 | 3,050 | 2,050 |
| Educational and Recreational Supplies | 5,741.99 | 291.10 | 3,900 | 6,540 | 5,450 |
| Educational Services | 2,685.59 | 596.80 | 4,510 | 6,350 | 6,350 |
| Fuel Supplies | 26.15 | 22.80 | 23 | | |
| Furnishings and Household Supplies | 41,788.08 | 2,273.24 | 35,240 | 68,103 | 62,000 |
| Inventory | Cr. 19,619.51 | | | | |
| Laundry and Cleaning Supplies | 7,149.33 | 3,450.60 | 9,750 | 11,635 | 11,635 |
| Laundry, Cleaning and Waste Removal Services | 15,915.00 | 7,294.47 | 23,914 | 32,525 | 31,400 |
| Medical, Surgical and Laboratory Supplies | 4,788.91 | 709.67 | 4,190 | 6,595 | 6,250 |
| Office Services | 6,128.22 | 1,408.45 | 2,000 | 2,000 | 1,550 |
| Office Supplies | 26,750.94 | 5,966.18 | 30,570 | 50,481 | 39,000 |
| Other Operating and Maintenance Supplies, N. O. C. | 14,309.16 | 2,520.69 | 13,845 | 15,300 | 15,300 |
| Postage | 12,680.00 | 950.00 | 14,000 | 14,150 | 14,150 |
| Printing and Other Reproductive Supplies | | | | 480 | 150 |
| Rent—Office Equipment | 1,920.00 | 760.00 | 2,600 | 7,110 | 3,720 |
| Rent—Special Equipment, N. O. C. | 2,064.00 | 84.00 | 84 | | |
| Repairs and Minor Changes | | 286.42 | 287 | | |
| Repairs—Operating Equipment | 844.51 | | | 50 | 50 |
| Reporting and Transcribing | 3,285.40 | 977.50 | 4,000 | 4,000 | 4,000 |
| Reports and Bulletins—Departmental | | | 800 | 400 | 400 |
| Small Tools and Implements | 1,706.60 | 1,310.16 | 5,230 | 4,555 | 3,350 |
| Special Services | 13.00 | | | | |
| Stationery and Forms | 43,608.57 | 6,908.18 | 40,000 | 44,000 | 38,500 |
| Wearing Apparel | 57,267.32 | 5,563.46 | 49,900 | 69,950 | 66,000 |

## PROBATION DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Stores Service—Food** | 147,066.56 | 35,914.77 | 183,940 | 256,863 | 256,863 |
| **All Other** | | | | | |
| Agricultural, Botanical and Animal Supplies | | | 50 | 50 | |
| Auto Mileage | 161,604.93 | 52,766.20 | 174,200 | 204,248 | 195,350 |
| Cash Aid | 277.00 | 40.00 | 200 | 200 | 200 |
| Communication | 7,246.57 | 2,197.26 | 9,000 | 12,200 | 12,200 |
| Compensation to Juvenile Delinquents | 49,425.83 | 19,795.23 | 61,540 | 94,900 | 81,000 |
| Educational Services | 2,315.79 | | 5,600 | 7,093 | 2,000 |
| Entertainment Services | 2,318.23 | | 9,090 | 9,600 | 9,600 |
| Furnishings and Household Supplies | | 20.58 | 21 | | |
| Insurance—Auto Mileage | 27,425.00 | 9,645.00 | 30,500 | 36,480 | 33,025 |
| Laundry and Cleaning Supplies | | 6.75 | 7 | | |
| Laundry, Cleaning and Waste Removal Services | 3,370.64 | 888.47 | 3,100 | 6,400 | 6,400 |
| Medical, Surgical and Laboratory Supplies | | | | 100 | |
| Office Services | 885.83 | 681.59 | 2,800 | 2,740 | 2,500 |
| Office Supplies | 37.80 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 92.09 | | 60 | 50 | |
| Postage | 5,622.09 | 1,366.21 | 6,500 | 6,800 | 6,500 |
| Professional and Expert Services | 3,634.00 | 8,188.71 | 8,189 | | |
| Public Office and Court Service | 133.80 | 17.00 | 17 | | |
| Recreational Services | 5,715.71 | 2,187.60 | 2,188 | 100 | 100 |
| Rent—Land | | | | | |
| Repairs and Minor Changes—Buildings and Structures | 100.00<br>25.55 | | 100<br>25 | 100<br>25 | 100 |
| Repairs and Minor Changes—Non-Structural Improvements | 1,082.16 | | 1,770 | 4,000 | 1,500 |
| Repairs—Operating Equipment | 1,236.38 | 697.64 | 2,370 | 3,000 | 2,500 |
| Special Services | 825.65 | 55.31 | 56 | 50 | |
| Stationery and Forms | 49.14 | | | | |
| Subsistence and Care of Persons | 42,790.25 | 8,506.01 | 46,000 | 61,000 | 38,200 |
| Transportation—Legal Residence | 1,207.70 | 425.60 | 1,350 | 1,500 | 1,500 |
| Transportation—Local | 7,007.20 | 2,000.00 | 6,500 | 6,500 | 6,000 |
| Transportation Services | 8.62 | | | | |
| Traveling Expense | 3,158.72 | 610.11 | 3,000 | 3,650 | 3,650 |
| Wearing Apparel | 652.22 | | | | |
| **All Other—Food** | 12,735.25 | 4,691.48 | 14,450 | 24,600 | 24,600 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 744,099.49 | $ 201,568.58 | $ 848,736 | $1,130,409 | $1,026,743 |
| Less Service Charges | 38,870.00 | | 48,000 | 76,250 | 65,750 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 705,229.49 | $ 201,568.58 | $ 800,736 | $1,054,159 | $ 960,993 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 95,428.10 | $ 44,511.06 | $ 104,000 | $ 119,627 | $ 43,650 |
| 1 Adding Machine | $ 175 | | | | |
| 8 Bins, Mobile | 800 | | | | |
| 1 Block, Meat | 140 | | | | |
| 1 Bookcase | 240 | | | | |
| 1 Cabinet, Addressograph | 200 | | | | |
| 16 Cabinets, Kardex | 2,215 | | | | |
| 3 Cabinets, Stationery | 150 | | | | |

## PROBATION DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Calculating Machine | 660 | | | | | |
| 7 Chairs | 910 | | | | | |
| 1 Chopper Attachment, Meat | 55 | | | | | |
| 51 Desks | 4,205 | | | | | |
| 27 Dictating Machines, Dictator | 10,260 | | | | | |
| 9 Dictating Machines, Transcriber | 3,420 | | | | | |
| 1 Drill Press | 225 | | | | | |
| 1 Duplicating Machine | 330 | | | | | |
| 7 Files, Rotary | 280 | | | | | |
| 58 Filing Cabinets | 3,500 | | | | | |
| 1 Mixer, Electric | 1,350 | | | | | |
| 1 Projector, Opaque | 340 | | | | | |
| 5 Public Address Systems | 5,000 | | | | | |
| 1 Record Player | 100 | | | | | |
| 1 Refrigerator | 220 | | | | | |
| 1 Safe | 250 | | | | | |
| 2 Tables | 130 | | | | | |
| 1 Toaster, Bread | 300 | | | | | |
| 1 Tray, Ledger | 55 | | | | | |
| 25 Typewriters | 7,810 | | | | | |
| 2 Vacuum Cleaners | 110 | | | | | |
| 1 Washing Machine | 220 | | | | | |
| **TOTAL PROBATION DEPARTMENT** | | **$5,725,320.66** | **$2,142,652.55** | **$6,816,952** | **$8,337,759** | **$7,776,899** |

# Care of Juvenile Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

**APPROPRIATION $1,633,854**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Board and Care | **$1,516,975.11** | **$ 510,395.57** | **$1,657,600** | **$1,743,800** | **$1,633,854** |

# Biscailuz Center

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the detention, in the Juvenile Facility, of juveniles, 16 to 18 years of age, pending court trial, and provides a balanced program of work, recreation and education, while so detained.

The Adult Facility has for its purpose the housing and safekeeping of adult inmates, and in addition provides care and treatment program and work and maintenance projects under the technical supervision of the Engineer and/or Mechanical Departments.

**APPROPRIATIONS $325,966**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 129,448.05 | $ 34,779.00 | $ 141,996 | $ 605,911 | $ 302,365 |
| Less Salary Savings | | | | 70,227 | 52,818 |
| **SALARIES AND WAGES—NET** | $ 129,448.05 | $ 34,779.00 | $ 141,996 | $ 535,684 | $ 249,547 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 444.07 | $ 203.67 | $ 456 | $ 1,205 | $ 1,100 |
| Repairs and Minor Changes | | 69.88 | 100 | 1,600 | 200 |
| Repairs—Operating Equipment | 667.00 | 208.03 | 600 | 1,000 | 600 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | .10 | | 25 | 75 | 25 |
| Furnishings and Household Supplies | 2,479.79 | 506.99 | 1,000 | 27,631 | 20,443 |
| Laundry and Cleaning Supplies | 997.64 | 292.90 | 1,000 | 1,800 | 1,500 |
| Laundry, Cleaning and Waste Removal Services | 4,470.98 | 2,906.00 | 5,000 | 1,868 | 1,868 |
| Medical, Surgical & Laboratory Supplies | 61.93 | 29.64 | 100 | 1,100 | 200 |
| Office Supplies | 102.18 | 35.47 | 125 | 225 | 225 |
| Other Operating and Maintenance Supplies, N. O. C. | 839.79 | 473.54 | 1,000 | 3,350 | 1,200 |
| Printing and Other Reproductive Supplies | 52.74 | | | | |
| Rent—Special Equipment, N. O. C. | 84.00 | 41.00 | 104 | 108 | 84 |
| Small Tools and Implements | 124.76 | 18.22 | 100 | 283 | 160 |
| Stationery and Forms | 115.27 | 45.20 | 100 | 250 | 250 |
| Wearing Apparel | 1,823.94 | 592.09 | 2,100 | 8,130 | 7,050 |
| **Stores Service—Food** | 48,844.52 | 17,434.25 | 50,000 | 71,369 | 57,272 |
| **All Other** | | | | | |
| Auto Mileage | | | | 360 | 180 |
| Furnishings and Household Supplies | 406.34 | | 100 | 100 | 100 |
| Insurance—Auto Mileage | | | | 30 | 15 |
| Rent—Motor Vehicles | | | 50 | 100 | 100 |
| **All Other—Food** | 11,482.15 | 6,299.16 | 15,000 | 16,840 | 16,840 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 72,997.20 | $ 29,156.04 | $ 76,960 | $ 137,424 | $ 109,412 |
| Less Service Charges | 36,659.81 | 21,101.86 | 52,233 | 20,023 | 36,197 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 36,337.39 | $ 8,054.18 | $ 24,727 | $ 117,401 | $ 73,215 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 611.73 | $ 255.32 | $ 540 | $ 3,204 | $ 3,204 |
| 2 Adding Machines $880 | | | | | |
| 2 Dictating-Transcribing Machines 800 | | | | | |
| 4 Filing Cabinets 400 | | | | | |
| 1 Joiner-Planer 150 | | | | | |
| 1 Radio Transceiver 644 | | | | | |
| 1 Saw, Band 100 | | | | | |
| 1 Typewriter 230 | | | | | |
| **TOTAL BISCAILUZ CENTER** | $ 166,397.17 | $ 43,088.50 | $ 167,263 | $ 656,289 | $ 325,966 |

# Community Services

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field and maintenance of a central index of juvenile offenders.

**APPROPRIATIONS $264,331**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 192,459.42 | $ 59,443.77 | $ 186,474 | $ 261,756 | $ 212,844 |
| Less Salary Savings | | | | 25,971 | 23,760 |
| **SALARIES AND WAGES—NET** | $ 192,459.42 | $ 59,443.77 | $ 186,474 | $ 235,785 | $ 189,084 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,395.30 | $ 354.16 | $ 1,500 | $ 1,500 | $ 1,422 |
| Repairs and Minor Changes | 447.66 | 141.86 | 500 | 500 | 460 |
| Repairs—Operating Equipment | 461.79 | 388.31 | 500 | 500 | 470 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 19.73 | | 600 | 600 | 300 |
| Educational Services | 11.14 | | 50 | 50 | 50 |
| Furnishings and Household Supplies | 347.16 | 2.19 | 100 | 100 | 100 |
| Laundry and Cleaning Supplies | 13.00 | | | | |
| Office Services | 154.55 | 70.10 | 200 | 200 | 150 |
| Office Supplies | 2,112.19 | 284.50 | 1,500 | 1,500 | 1,500 |
| Other Operating and Maintenance Supplies, N. O. C. | 51.39 | | 50 | 50 | 50 |
| Postage | 1,282.00 | 396.13 | 1,500 | 1,700 | 1,700 |
| Printing and Other Reproductive Supplies | 1,652.85 | 323.18 | 2,200 | 2,200 | 1,800 |
| Reports and Bulletins—Departmental | 10.68 | | 750 | 750 | |
| Small Tools and Implements | 7.01 | | | | |
| Stationery and Forms | 2,015.70 | 102.57 | 3,500 | 3,500 | 3,500 |
| **All Other** | | | | | |
| Auto Mileage | 6,797.10 | 1,115.27 | 16,800 | 16,800 | 7,000 |
| Communication | 37.03 | 10.18 | 25 | 25 | 25 |
| Insurance—Auto Mileage | 970.00 | 889.39 | 1,620 | 1,620 | 1,000 |
| Office Services | 139.18 | 32.68 | 150 | 150 | 150 |
| Postage | 494.83 | 168.88 | 800 | 800 | 800 |
| Professional and Expert Services | | | | 53,000 | 53,000 |
| Transportation—Local | 16.00 | | 50 | 50 | 20 |
| Traveling Expense | 1,443.35 | 52.85 | 1,390 | 1,390 | 865 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 19,879.64 | $ 4,332.25 | $ 33,785 | $ 86,985 | $ 74,362 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,159.22 | $ 11.45 | $ 3,515 | $ 3,515 | $ 885 |
| 2 Filing Cabinets $180 | | | | | |
| 2 Typewriters 705 | | | | | |
| **TOTAL COMMUNITY SERVICES** | $ 215,498.28 | $ 63,787.47 | $ 223,774 | $ 326,285 | $ 264,331 |

# Education

(Except Schools)

**Total Appropriations** ..... $1,635,890

# Arboreta and Botanic Gardens

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

**APPROPRIATIONS $491,218**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SALARIES AND WAGES** | $ 223,071.03 | $ 92,715.80 | $ 287,356 | $ 511,606 | $ 484,873 |
| Less Salary Savings | | | | 33,714 | 64,525 |
| **SALARIES AND WAGES—NET** | $ 223,071.03 | $ 92,715.80 | $ 287,356 | $ 477,892 | $ 420,348 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,750.61 | $ 963.54 | $ 3,000 | $ 6,530 | $ 6,080 |
| Repairs and Minor Changes | 2,820.80 | 5.19 | 350 | 1,300 | 1,300 |
| Repairs—Operating Equipment | 1,708.17 | 772.38 | 1,600 | 1,800 | 1,800 |
| **Stores Service** | | | | | |
| Agricultural and Livestock Services | 68.00 | | 500 | 200 | 100 |
| Agricultural, Botanical and Animal Supplies | 2,560.22 | 1,524.88 | 4,600 | 9,900 | 9,700 |
| Automotive Supplies | 36.77 | | 50 | 75 | 75 |
| Educational and Recreational Supplies | 1,199.98 | 32.15 | 1,000 | 3,000 | 1,650 |
| Feed and Forage for Animals | 89.34 | 29.25 | 300 | 300 | 300 |
| Fuel Supplies | 189.25 | | 300 | 300 | 250 |
| Furnishings and Household Supplies | 426.49 | | 250 | 600 | 500 |
| Horticultural Supplies | 849.76 | 703.33 | 3,000 | 5,800 | 4,400 |
| Laundry and Cleaning Supplies | 405.69 | 328.61 | 750 | 1,600 | 1,500 |
| Medical, Surgical & Laboratory Supplies | 550.64 | 109.13 | 600 | 430 | 430 |
| Office Services | 2,423.85 | 253.76 | 1,600 | 1,725 | 1,600 |
| Office Supplies | 1,053.30 | 357.10 | 900 | 1,300 | 1,300 |
| Other Operating and Maintenance Supplies, N.O.C. | 3,755.61 | 739.12 | 2,500 | 4,450 | 4,180 |
| Postage | 400.00 | 500.00 | 700 | 650 | 600 |
| Printing & Other Reproductive Supplies | 403.37 | 58.10 | 645 | 1,050 | 800 |
| Repairs—Operating Equipment | 670.08 | 247.70 | 1,500 | 1,300 | 1,300 |
| Reports and Bulletins—Departmental | | | | 50 | 50 |
| Small Tools and Implements | 832.90 | 27.70 | 1,500 | 1,550 | 1,400 |
| Sprinkler System Maintenance | 710.59 | 76.85 | 1,000 | 2,180 | 2,150 |
| Stationery and Forms | 1,565.58 | 45.86 | 3,000 | 3,700 | 3,100 |
| Transportation Services | | 290.00 | 290 | | |
| Wearing Apparel | 77.05 | 26.41 | 85 | 135 | 135 |
| **All Other** | | | | | |
| Agricultural and Livestock Services | | | | 100 | 100 |
| Agricultural, Botanical and Animal Supplies | | | | 125 | 110 |
| Auto Mileage | 1,029.79 | 315.84 | 1,200 | 1,565 | 1,565 |
| Communication | 21.31 | 5.14 | 20 | 40 | 40 |
| Educational and Recreational Supplies | 8.26 | 4.27 | 25 | 350 | 325 |
| Educational Services | | | | 25 | |
| Fuel Supplies | 135.64 | 11.26 | 230 | 200 | 200 |
| Insurance—Auto Mileage | 225.00 | 70.00 | 200 | 480 | 430 |
| Laundry, Cleaning and Waste Removal Services | | 343.08 | 600 | 3,575 | 3,575 |
| Office Services | 12.54 | 3.80 | 10 | 10 | 10 |
| Office Supplies | 32.48 | 3.15 | 10 | 30 | 30 |
| Other Operating and Maintenance Supplies, N.O.C. | 197.12 | 30.40 | 300 | 500 | 500 |
| Postage | 16.82 | 4.20 | 50 | 150 | 125 |
| Printing and Other Reproductive Supplies | 12.02 | 1.45 | 25 | 25 | 25 |

## ARBORETA AND BOTANIC GARDENS

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Professional and Expert Services | 1,200.00 | 225.00 | 1,200 | 4,600 | 4,200 |
| Rent—Motor Vehicles | | | | 3,000 | 3,000 |
| Rent—Special Equipment, N.O.C. | | 35.00 | 35 | | |
| Repairs—Operating Equipment | 1,376.67 | 169.41 | 1,500 | 1,800 | 1,800 |
| Small Tools and Implements | | | | 25 | 10 |
| Special Services | 105.00 | 60.00 | 400 | 600 | 480 |
| Storage—Motor Vehicles | 1.75 | | | | |
| Transportation Services | 82.73 | 8.15 | 200 | 200 | 150 |
| Traveling Expense | 1,463.14 | 204.90 | 1,800 | 2,900 | 1,650 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 31,468.32 | $ 8,586.11 | $ 37,825 | $ 70,225 | $ 63,025 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 9,268.15 | $ 4,643.60 | $ 14,950 | $ 32,582 | $ 7,845 |
| 10 Benches, Wood | $ 870 | | | | |
| 1 Cabinet, Slide | 180 | | | | |
| 1 Cutter, Brush | 175 | | | | |
| 1 Cylinder, Mimeograph | 118 | | | | |
| 1 Desk | 200 | | | | |
| 1 Drill, Earth | 247 | | | | |
| 1 Drill, Electric | 75 | | | | |
| 2 Filing Cabinets | 80 | | | | |
| 1 Humidity Control Unit | 175 | | | | |
| 1 Jack, Hydraulic | 120 | | | | |
| 1 Jointer | 325 | | | | |
| 4 Lenses, Camera | 350 | | | | |
| 1 Mower, Gang | 1,350 | | | | |
| 1 Pot Washer | 310 | | | | |
| 1 Recorder, Playback | 230 | | | | |
| 2 Saws, Chain | 785 | | | | |
| 1 Trailer, Utility | 500 | | | | |
| 1 Transit | 95 | | | | |
| 1 Tripod, Camera | 50 | | | | |
| 1 Truck, Nursery | 60 | | | | |
| 2 Turnstiles | 1,320 | | | | |
| 1 Typewriter | 230 | | | | |
| **TOTAL ARBORETA AND BOTANIC GARDENS** | $ 263,807.50 | $ 105,945.51 | $ 340,131 | $ 580,699 | $ 491,218 |

# Superintendent of Schools

**Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.**

**APPROPRIATIONS $501,606**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 298,806.57 | $ 109,466.40 | $ 321,000 | $ 389,510 | $ 375,758 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 4,773 | $ 22,949 |
| Service Charges | | | | 12,000 | 12,000 |
| **Total Deductions** | $ | $ | $ | $ 16,773 | $ 34,949 |
| **SALARIES AND WAGES—NET** | $ 298,806.57 | $ 109,466.40 | $ 321,000 | $ 372,737 | $ 340,809 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,704.03 | $ 678.21 | $ 2,263 | $ 3,013 | $ 2,400 |
| Repairs and Minor Changes | 121.52 | 44.29 | 300 | 250 | 150 |
| Repairs—Operating Equipment | 731.52 | 918.59 | 1,200 | 650 | 600 |
| **Stores Service** | | | | | |
| Administrative Services | | 117.73 | 1,000 | | |
| Advertising Services | | | | 1,400 | 1,400 |
| Furnishings and Household Supplies | 28.71 | | | 165 | 165 |
| Office Services | 719.77 | 246.00 | 760 | 800 | 700 |
| Office Supplies | 1,001.68 | 285.35 | 780 | 1,665 | 1,296 |
| Other Operating and Maintenance Supplies, N. O. C. | 3.72 | | | 20 | 20 |
| Postage | 2,532.00 | 658.50 | 3,200 | 4,279 | 4,279 |
| Printing and Other Reproductive Supplies | 1,262.50 | 115.00 | 720 | 800 | 720 |
| Rent—Office Equipment | 30.00 | | | | |
| Repairs—Operating Equipment | | | | 50 | 35 |
| Reports and Bulletins—Departmental | 2,948.90 | 630.60 | 1,843 | 2,000 | 1,850 |
| Stationery and Forms | 5,466.98 | 2,520.00 | 3,937 | 5,370 | 4,870 |
| **All Other** | | | | | |
| Auto Mileage | 1,479.66 | 485.13 | 1,650 | 2,150 | 1,750 |
| Communication | 202.44 | 81.51 | 300 | 300 | 250 |
| Compensation of Election Officers | | 2,133.68 | 5,100 | 15,000 | 5,000 |
| Furnishings and Household Supplies | | | | 150 | 120 |
| Insurance—Auto Mileage | 190.00 | 65.00 | 215 | 420 | 420 |
| Office Services | 62.08 | 13.84 | 25 | 50 | 50 |
| Postage | 195.50 | 6.75 | 15 | 40 | 40 |
| Rent—Buildings and Offices | | 24.00 | 24 | | |
| Retirement Contributions | | | | 1,164 | 1,164 |
| Special Services | 108,487.36 | 25,042.63 | 125,698 | 137,378 | 132,189 |
| Storage—Motor Vehicles | 1.80 | | | | |
| Subsistence and Care of Persons | | 35.00 | 35 | | |
| Transportation—Local | 75.00 | | 50 | 75 | 75 |
| Transportation Services | 210.92 | 79.49 | 80 | 75 | 75 |
| Traveling Expense | 1,551.89 | 16.20 | 1,500 | 1,500 | 1,500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 129,007.98 | $ 34,197.50 | $ 150,695 | $ 178,764 | $ 161,118 |
| Less Service Charges | 2,417.23 | 202.93 | 3,386 | 3,386 | 3,386 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 126,590.75 | $ 33,994.57 | $ 147,309 | $ 175,378 | $ 157,732 |

## SUPERINTENDENT OF SCHOOLS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,168.21 | $ 284.33 | $ 5,214 | $ 12,609 | $ 3,065 |
| 1 Calculating Machine $1,050 | | | | | |
| 6 Filing Cabinets 1,090 | | | | | |
| 4 Typewriters 925 | | | | | |
| **TOTAL SUPERINTENDENT OF SCHOOLS** | $ 430,565.53 | $ 143,745.30 | $ 473,523 | $ 560,724 | $ 501,606 |

# Superintendent of Schools—Special Schools

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

**APPROPRIATIONS $245,029**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Educational and Recreational Services | $ 152,471.24 | $Cr. 122.37 | $ 309,741 | $ 397,755 | $ 241,674 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 8,309.72 | $ 3,125.38 | $ 7,205 | $ 18,553 | $ 3,355 |
| 2 Carts | $ 90 | | | | |
| 1 Copier—Offset | 155 | | | | |
| 3 Desks | 210 | | | | |
| 1 Dictating Machine, Dictator | 360 | | | | |
| 1 Driver Education Kit | 100 | | | | |
| 4 Filing Cabinets | 315 | | | | |
| Health Equipment | 410 | | | | |
| 1 Radio-Phono Combination | 115 | | | | |
| 3 Sewing Machines | 390 | | | | |
| 2 Tables | 100 | | | | |
| 1 Tape Recorder | 215 | | | | |
| 1 Typewriter | 480 | | | | |
| 1 Vacuum Cleaner | 165 | | | | |
| 1 Washing Machine | 250 | | | | |
| **TOTAL SUPERINTENDENT OF SCHOOLS —SPECIAL SCHOOLS** | $ 160,780.96 | $ 3,003.01 | $ 316,946 | $ 416,308 | $ 245,029 |

# School Library Service

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

**APPROPRIATIONS** $208,386

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 52,490.25 | $ 19,291.03 | $ 60,723 | $ 62,430 | $ 62,430 |
| Less Salary Savings | | | | 7,149 | 7,149 |
| **SALARIES AND WAGES—NET** | $ 52,490.25 | $ 19,291.03 | $ 60,723 | $ 55,281 | $ 55,281 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 535.31 | $ 169.32 | $ 600 | $ 600 | $ 600 |
| Repairs and Minor Changes | | | 50 | 50 | 50 |
| Repairs—Operating Equipment | 72.52 | | 100 | 100 | 100 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 95.38 | | 100 | 100 | 100 |
| Furnishings and Household Supplies | 30.01 | | 60 | 50 | 50 |
| Medical, Surgical and Laboratory Supplies | 9.47 | | 13 | | |
| Office Services | | 15.00 | 45 | 70 | 70 |
| Office Supplies | 729.40 | 434.94 | 1,000 | 820 | 820 |
| Other Operating and Maintenance Supplies, N. O. C. | 96.82 | 74.60 | 115 | 115 | 115 |
| Postage | 177.00 | | 200 | 160 | 160 |
| Printing & Other Reproductive Supplies | 94.06 | | 110 | 110 | 110 |
| Stationery and Forms | 649.58 | 207.48 | 700 | 600 | 600 |
| **All Other** | | | | | |
| Furnishings and Household Supplies | | | | 42 | 42 |
| Insurance—Fire | | | | 300 | 300 |
| Professional and Expert Services | | | 3,800 | | |
| Special Services | | | | 3,300 | 3,300 |
| Transportation Services | | Cr. 24.20 | 25 | | |
| Traveling Expense | 29.96 | | 100 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 2,519.51 | $ 877.14 | $ 7,018 | $ 6,517 | $ 6,517 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 98,755.34 | $ 57,641.83 | $ 97,815 | $ 146,588 | $ 146,588 |
| Books $145,838 | | | | | |
| 2 Fans 220 | | | | | |
| 2 Typewriters 530 | | | | | |
| **TOTAL SCHOOL LIBRARY SERVICE** | $ 153,765.10 | $ 77,810.00 | $ 165,556 | $ 208,386 | $ 208,386 |

# County Art Institute

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $173,979

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 136,490.08 | $ 46,988.03 | $ 151,517 | $ 158,005 | $ 155,485 |
| Less Salary Savings | | | | 2,406 | 1,982 |
| **SALARIES AND WAGES—NET** | $ 136,490.08 | $ 46,988.03 | $ 151,517 | $ 155,599 | $ 153,503 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 540.25 | $ 128.53 | $ 578 | $ 400 | $ 350 |
| Repairs and Minor Changes | 2,495.32 | 783.94 | 2,556 | 2,500 | 2,200 |
| **Stores Service** | | | | | |
| Advertising Services | 1,820.29 | 131.94 | 2,687 | 2,430 | 2,430 |
| Educational and Recreational Supplies | 1,462.96 | 157.10 | 2,062 | 1,857 | 1,710 |
| Educational Services | 61.65 | | | | |
| Furnishings and Household Supplies | | .84 | 20 | | |
| Laundry, Cleaning and Waste Removal Services | 96.00 | 24.00 | 24 | | |
| Medical, Surgical & Laboratory Supplies | 2.28 | | 5 | | |
| Office Services | 301.40 | 125.13 | 275 | 660 | 275 |
| Office Supplies | 228.46 | 1,743.54 | 1,981 | 275 | 225 |
| Other Operating and Maintenance Supplies, N. O. C. | 514.06 | 160.45 | 775 | 1,000 | 600 |
| Postage | 409.50 | 82.00 | 450 | 600 | 400 |
| Printing & Other Reproductive Supplies | 439.22 | 22.94 | 100 | | |
| Rent—Special Equipment, N.O.C. | | 20.00 | 125 | | |
| Repairs—Operating Equipment | 9.09 | 53.15 | 75 | | |
| Reports and Bulletins—Departmental | 1,100.52 | | 2,912 | 1,810 | 210 |
| Small Tools and Implements | 33.85 | 91.31 | 100 | 100 | 100 |
| Stationery and Forms | 662.74 | | 225 | 400 | 225 |
| Transportation Services | 3.60 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 115.04 | 4.92 | 100 | 96 | 96 |
| Communication | 15.03 | 5.14 | 50 | 25 | 25 |
| Educational and Recreational Supplies | 283.50 | 135.07 | 400 | 500 | 500 |
| Educational Services | 5,722.23 | 2,220.00 | 6,500 | 6,500 | 6,144 |
| Furnishings and Household Supplies | 5.27 | | | | |
| Insurance | | | | 1,800 | 1,210 |
| Laundry, Cleaning and Waste Removal Services | 20.37 | 3.26 | 21 | 21 | 21 |
| Office Services | 16.04 | | 25 | | |
| Office Supplies | 5.37 | | 20 | | |
| Other Operating and Maintenance Supplies, N. O. C. | 18.15 | 23.56 | 100 | | |
| Postage | 10.56 | | 20 | | |
| Printing & Other Reproductive Supplies | 122.34 | 21.38 | 80 | | |
| Professional and Expert Services | | | | 500 | 500 |
| Rent—Special Equipment, N.O.C. | 33.37 | | | | |
| Reports and Bulletins—Departmental | 8.50 | | | | |
| Stationery and Forms | 3.43 | | | | |

## COUNTY ART INSTITUTE—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| All Other—Continued | | | | | |
| Transportation Services | 41.82 | | 220 | | |
| Traveling Expense | 69.25 | | | 250 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 16,671.46 | $ 5,938.20 | $ 22,486 | $ 21,724 | $ 17,321 |
| Less Service Charges | 149.44 | | | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 16,522.02 | $ 5,938.20 | $ 22,486 | $ 21,724 | $ 17,321 |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 9,125.51 | $ 2,813.54 | $ 9,088 | $ 9,461 | $ 3,155 |
| Books $1,750 | | | | | |
| 8 Stands, Modeling 797 | | | | | |
| 5 Stands, Sculpture 540 | | | | | |
| 1 Viewer, Slide 68 | | | | | |
| **TOTAL COUNTY ART INSTITUTE** | $ 162,137.61 | $ 55,739.77 | $ 183,091 | $ 186,784 | $ 173,979 |

# Public Library—Librarian's Salary

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

**APPROPRIATION** $15,672

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 15,672.00 | $ 5,224.00 | $ 15,672 | $ 15,672 | $ 15,672 |

# Recreation

**Total Appropriations** ..... **$6,356,706**

# History, Science and Art

The Department of History, Science and Art has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

**APPROPRIATIONS $921,497**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 641,688.56 | $ 227,800.13 | $ 694,165 | $ 756,557 | $ 756,137 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 18,941 | $ 31,960 |
| Service Charges | | | | 12,084 | 10,298 |
| **Total Deductions** | $ | $ | $ | $ 31,025 | $ 42,258 |
| **SALARIES AND WAGES—NET** | $ 641,688.56 | $ 227,800.13 | $ 694,165 | $ 725,532 | $ 713,879 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 3,542.94 | $ 928.79 | $ 2,928 | $ 4,231 | $ 3,858 |
| Repairs and Minor Changes | 1,467.99 | | 1,014 | 1,150 | 1,150 |
| Repairs—Operating Equipment | 191.80 | 171.39 | 416 | 350 | 350 |
| **Stores Service** | | | | | |
| Advertising Services | 36.00 | 36.00 | 36 | 36 | 36 |
| Agricultural, Botanical & Animal Supplies | 46.06 | | 60 | 125 | 60 |
| Automotive Supplies | | | | 22 | |
| Communication | 441.00 | 183.75 | 441 | 441 | 441 |
| Educational and Recreational Supplies | 3,394.51 | 795.86 | 2,912 | 56,235 | 4,050 |
| Educational Services | 2,157.77 | 134.92 | 2,000 | 2,500 | 2,500 |
| Furnishings and Household Supplies | 1,276.04 | 489.12 | 1,621 | 1,691 | 1,500 |
| Laundry and Cleaning Supplies | 1,382.70 | 239.32 | 1,136 | 1,300 | 1,200 |
| Laundry, Cleaning and Waste Removal Services | 256.66 | 151.15 | 900 | 1,500 | 1,150 |
| Medical, Surgical & Laboratory Supplies | 1,675.09 | 225.12 | 988 | 1,772 | 1,520 |
| Office Services | 4,618.47 | 179.20 | 4,449 | 4,010 | 4,000 |
| Office Supplies | 1,886.10 | 202.66 | 1,289 | 6,156 | 5,400 |
| Other Operating and Maintenance Supplies, N. O. C. | 17,394.42 | 5,320.85 | 19,413 | 25,865 | 20,911 |
| Postage | 4,026.89 | 506.00 | 1,306 | 1,875 | 1,720 |
| Printing & Other Reproductive Supplies | 2,459.60 | 466.44 | 5,255 | 7,120 | 5,500 |
| Rent—Office Equipment | 91.34 | | 23 | | |
| Rent—Special Equipment, N.O.C. | 120.00 | | | | |
| Repairs—Operating Equipment | 577.94 | 81.50 | 422 | 635 | 500 |
| Reports and Bulletins—Departmental | 23,629.60 | 5,476.98 | 45,059 | 34,727 | 27,827 |
| Small Tools and Implements | 385.32 | 163.55 | 512 | 765 | 585 |
| Special Services | 192.91 | | 380 | 900 | 400 |
| Stationery and Forms | 874.80 | 212.09 | 1,047 | 780 | 780 |
| Wearing Apparel | 40.41 | 3.29 | 8 | 16 | 16 |
| **Acquisition of Exhibits** | | | | | |
| Museum Specimens | | | | 50,000 | 50,000 |
| **Stores Service—Food** | 181.33 | | 100 | 100 | 100 |
| **All Other** | | | | | |
| Auto Mileage | | | | 2,376 | 1,880 |
| Auto Service | 1,676.79 | 455.29 | 2,018 | | |
| Communication | 347.39 | 86.18 | 257 | 180 | 180 |
| Educational and Recreational Supplies | 26.62 | 220.50 | 480 | 1,000 | 850 |
| Educational Services | 1,535.00 | | 4,365 | 34,810 | 33,110 |

## HISTORY, SCIENCE AND ART—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Entertainment Services | 6,694.22 | 1,595.00 | 4,099 | 3,735 | 2,600 |
| Inspection and Regulation Service | 26.00 | | 60 | 100 | 60 |
| Insurance—Auto Mileage | 62.00 | 15.00 | 47 | 60 | 60 |
| Insurance—N. O. C. | 6,106.89 | 515.59 | 4,525 | 3,981 | 3,981 |
| Laundry and Cleaning Supplies | 2.60 | | 12 | | |
| Laundry, Cleaning and Waste Removal Services | | | | 25 | 25 |
| Office Services | 26.12 | 4.50 | 14 | | |
| Office Supplies | 1.29 | 5.60 | 6 | | |
| Other Operating and Maintenance Supplies, N. O. C. | 40.91 | 9.44 | 10 | | |
| Postage | 237.76 | 270.91 | 1,781 | 3,005 | 2,830 |
| Printing & Other Reproductive Supplies | 8.53 | | | | |
| Professional and Expert Services | 3,380.00 | 1,490.00 | 7,370 | 7,750 | 4,000 |
| Public Office and Court Service | 38.10 | | | | |
| Rent—Office Equipment | 4.00 | | 9 | | |
| Repairs—Operating Equipment | | | | 30 | 30 |
| Small Tools and Implements | 1.09 | | | | |
| Special Services | 9,113.45 | 916.80 | 2,057 | 3,840 | 3,840 |
| Storage | | | 68 | | |
| Subsistence and Care of Persons | 25.00 | | | | |
| Transportation—Local | | | | 25 | 25 |
| Transportation Services | 7,840.55 | 1,689.44 | 16,063 | 7,350 | 6,725 |
| Traveling Expense | 5,572.90 | 799.91 | 5,305 | 8,238 | 5,718 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 115,114.90 | $ 24,042.14 | $ 142,261 | $ 280,807 | $ 201,468 |
| **Less Service Charges** | | | | 1,205 | 275 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 115,114.90 | $ 24,042.14 | $ 142,261 | $ 279,602 | $ 201,193 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 44,624.72 | $ 115,649.44 | $ 146,600 | $ 19,091 | $ 6,425 |
| 1 Blower, Air | $ 115 | | | | |
| 1 Cabinet, Addressograph | 64 | | | | |
| 18 Cabinets | 3,221 | | | | |
| 1 Chair | 85 | | | | |
| 2 Desks | 150 | | | | |
| 1 Drill | 50 | | | | |
| 5 Filing Cabinets | 397 | | | | |
| 1 Lamp, Microscope | 60 | | | | |
| 1 Microfilter | 46 | | | | |
| 1 Oven, Curing | 315 | | | | |
| 1 Refractometer | 98 | | | | |
| 2 Saws | 470 | | | | |
| 1 Stand, Camera | 385 | | | | |
| 1 Truck, Book | 94 | | | | |
| 3 Typewriters | 710 | | | | |
| 1 Vacuum Cleaner | 100 | | | | |
| 1 Viewer, X-Ray | 65 | | | | |
| **TOTAL HISTORY, SCIENCE AND ART** | $ 801,428.18 | $ 367,491.71 | $ 983,026 | $1,024,225 | $ 921,497 |

# Parks and Recreation Department

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

**APPROPRIATIONS** $5,376,630

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $4,055,498.35 | $1,789,236.19 | $4,399,930 | $6,426,794 | $5,318,062 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 947,622 | $ 808,718 |
| Service Charges | | | | 499,499 | 307,458 |
| **Total Deductions** | $ | $ | $ | $1,447,121 | $1,116,176 |
| **SALARIES AND WAGES—NET** | $4,055,498.35 | $1,789,236.19 | $4,399,930 | $4,979,673 | $4,201,886 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 86,531.52 | $ 37,390.43 | $ 95,424 | $ 125,372 | $ 118,034 |
| Automotive Supplies | 735.72 | 45.82 | 100 | 500 | 500 |
| Other Operating and Maintenance Supplies, N.O.C. | | 5.14 | 25 | | |
| Rent—Special Equipment, N.O.C. | | | | 200 | 200 |
| Repairs and Minor Changes—Buildings and Structures | 1,298.43 | 168.71 | 1,000 | 2,760 | 2,760 |
| Repairs and Minor Changes—Non-Structural Improvements | 97.28 | | 250 | 250 | 250 |
| Repairs—Motor Vehicles | 22,237.39 | 6,302.79 | 19,400 | 30,000 | 25,000 |
| Repairs—Operating Equipment | 11,763.10 | 3,125.05 | 12,000 | 13,000 | 13,000 |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supplies | 40,256.07 | 23,235.95 | 72,000 | 83,200 | 78,200 |
| Automotive Supplies | 3,632.08 | 5,305.78 | 8,000 | 8,000 | 7,975 |
| Communication | 33.50 | | | | |
| Educational and Recreational Supplies | 49,768.91 | 28,204.45 | 73,000 | 87,540 | 83,180 |
| Feed and Forage for Animals | 238.88 | 438.68 | 1,200 | 500 | 480 |
| Fire Protection Supplies | 175.03 | | | | |
| Fuel Supplies | 1,868.57 | 653.23 | 700 | 450 | 450 |
| Furnishings and Household Supplies | 36,157.64 | 6,519.14 | 30,700 | 77,507 | 56,723 |
| Laundry and Cleaning Supplies | 26,886.98 | 9,155.23 | 24,000 | 27,000 | 26,125 |
| Laundry, Cleaning and Waste Removal Services | 30,667.77 | 16,520.60 | 27,000 | 32,500 | 25,075 |
| Medical, Surgical and Laboratory Supplies | 1,962.03 | 659.06 | 2,000 | 2,850 | 1,810 |
| Office Services | 516.57 | 449.79 | 850 | 1,350 | 650 |
| Office Supplies | 5,324.76 | 2,531.93 | 5,000 | 6,500 | 5,830 |
| Other Operating and Maintenance Supplies, N. O. C. | 106,168.78 | 54,959.25 | 112,000 | 120,000 | 110,900 |
| Postage | 3,850.92 | 1,073.99 | 3,000 | 5,000 | 5,000 |
| Printing and Other Reproductive Supplies | 3,845.21 | 1,035.47 | 2,850 | 4,500 | 2,500 |
| Professional and Expert Services | | 250.00 | 250 | 250 | 250 |
| Rent—Special Equipment, N. O. C. | 5,094.98 | 4,290.12 | 6,000 | 7,000 | 5,775 |
| Repairs and Minor Changes—Buildings and Structures | 5,178.43 | 1,054.11 | 3,000 | 7,530 | 7,530 |
| Repairs and Minor Changes—Non-Structural Improvements | | | | 14,000 | 10,400 |

## PARKS AND RECREATION DEPARTMENT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | —EXPENDITURES— | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Stores Service—Continued** | | | | | |
| Repairs—Motor Vehicles | 3,249.57 | 137.28 | 3,000 | 4,200 | 2,500 |
| Repairs—Operating Equipment | 19,585.59 | 16,626.91 | 20,000 | 22,500 | 22,450 |
| Reports and Bulletins—Departmental | 488.01 | 1,305.20 | 1,306 | 800 | 800 |
| Small Tools and Implements | 24,030.06 | 8,204.56 | 18,500 | 19,560 | 18,750 |
| Special Services | 322.90 | 493.26 | 500 | | |
| Sprinkler System Maintenance Supplies | 49,076.97 | 10,855.30 | 30,000 | 35,000 | 31,825 |
| Stationery and Forms | 3,527.28 | 1,722.16 | 4,000 | 4,500 | 4,275 |
| Wearing Apparel | 3,286.31 | 2,459.70 | 3,250 | 3,750 | 3,250 |
| **All Other** | | | | | |
| Auto Mileage | 37,184.60 | 17,498.81 | 45,000 | 48,000 | 45,000 |
| Automotive Supplies | 6,720.40 | 3,752.16 | 5,400 | 10,500 | 10,000 |
| Clerical, Household and Other N.O.C. | 4,325.00 | | | | |
| Communication | 655.93 | 348.89 | 800 | 1,000 | 700 |
| Educational and Recreational Supplies | 59.64 | 46.08 | 100 | 100 | 100 |
| Entertainment Services | 273.00 | 295.75 | 300 | 300 | |
| Feed and Forage for Animals | 21.81 | 19.60 | 50 | | |
| Furnishings and Household Supplies | Cr. 307.20 | | | | |
| Inspection and Regulation Service | 2,898.06 | 951.00 | 2,000 | 3,000 | 2,775 |
| Insurance—Auto Mileage | 3,450.00 | 1,660.00 | 4,500 | 5,100 | 4,100 |
| Maintenance Extraodinary | | 2,351.94 | 11,778 | 8,080 | 7,070 |
| Office Services | 3,659.25 | 4,032.95 | 7,000 | 10,700 | 9,700 |
| Office Supplies | 6.65 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | | 490.00 | 490 | | |
| Postage | 34.01 | 330.00 | 330 | 750 | 750 |
| Professional and Expert Services | 47,721.08 | 22,667.64 | 65,200 | 81,700 | 66,950 |
| Recreational School Contracts | 1,150,045.43 | | | | |
| Recreational School Contracts—Cities | | 242,661.00 | 545,652 | 613,835 | |
| Recreational School Contracts—Contrib. to Rec. Development | | 110,000.00 | 185,000 | | |
| Recreational School Contracts—Unincorp. Areas. | | 143,917.00 | 274,021 | 288,000 | 256,500 |
| Rent— Buildings and Offices | 280.56 | 140.00 | 280 | 273 | 273 |
| Rent—Special Equipment, N.O.C. | 3,100.26 | | | 1,000 | 500 |
| Repairs and Minor Changes—Buildings and Structures | 1,772.03 | 600.00 | 600 | 11,000 | 7,700 |
| Repairs and Minor Changes—Non-Structural Improvements | 8,077.00 | 1,297.50 | 9,000 | | |
| Repairs—Operating Equipment | 280.95 | 562.18 | 600 | | |
| Small Tools and Implements | 3.28 | 2.33 | 5 | | |
| Special Services | 830.00 | 695.00 | 1,000 | 2,400 | 1,000 |
| Transportation—Local | 137.00 | | 100 | 200 | 150 |
| Transportation Services | 2,784.95 | 135.91 | 1,000 | 2,800 | 2,500 |
| Traveling Expense | 5,973.81 | 393.12 | 3,000 | 3,400 | 3,400 |
| Water Service | 7,260.00 | | 20,000 | 20,000 | 20,000 |
| **TOTAL MAINTENANCE AND OPERATION** | **$1,835,104.74** | **$ 800,027.95** | **$1,763,511** | **$1,860,207** | **$1,111,615** |
| Less Service Charges | 20,975.19 | 4,323.50 | 12,000 | 7,421 | 7,421 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$1,814,129.55** | **$ 795,704.45** | **$1,751,511** | **$1,852,786** | **$1,104,194** |

## PARKS AND RECREATION DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 133,344.07 | $ 25,078.81 | $ 134,647 | $ 177,240 | $ 70,550 |
| 4 Adding Machines | $ 900 | | | | | |
| 2 Analyzers | 250 | | | | | |
| 2 Backboards, Basketball | 260 | | | | | |
| 1 Bench, Work | 60 | | | | | |
| 16 Benches | 670 | | | | | |
| 4 Binoculars | 300 | | | | | |
| 3 Boxes, Tool | 450 | | | | | |
| 3 Cabinets, Storage | 225 | | | | | |
| 2 Carriers, Chair | 180 | | | | | |
| 1 Cart, Dish | 70 | | | | | |
| 2 Carts | 200 | | | | | |
| 1 Chipper, Brush | 5,000 | | | | | |
| 1 Cleaner, Boiler Tube | 275 | | | | | |
| 1 Compressor, Air w/Trailer | 270 | | | | | |
| 2 Compressor, Air, w/Saw and Limb Lopper | 3,800 | | | | | |
| 1 Cutter, Stump | 4,500 | | | | | |
| 1 Detector, Leak | 225 | | | | | |
| 1 Disc, Harrow | 975 | | | | | |
| 3 Drills | 195 | | | | | |
| 4 Edgers, Power | 600 | | | | | |
| 1 Filing Cabinet | 80 | | | | | |
| 1 Furnace, Plumbers | 80 | | | | | |
| 1 Generator | 450 | | | | | |
| 1 Grinder | 150 | | | | | |
| 4 Heaters | 700 | | | | | |
| 4 Injectors, Tank | 300 | | | | | |
| 1 Jack, Floor | 200 | | | | | |
| 1 Jointer, Bed | 325 | | | | | |
| 3 Kilns, Ceramic | 375 | | | | | |
| 3 Kilns, Enamel | 300 | | | | | |
| 3 Lifts, Hydraulic, Tractor | 2,250 | | | | | |
| 1 Lift, Pull | 100 | | | | | |
| 1 Motor, Outboard | 400 | | | | | |
| 7 Mowers, Power | 3,515 | | | | | |
| 1 Packer, Power | 400 | | | | | |
| 1 Projector, Slide | 200 | | | | | |
| 2 Projectors, Movie | 900 | | | | | |
| 7 Public Address Units | 850 | | | | | |
| 1 Pump, Plastic | 75 | | | | | |
| 6 Pumps, Sump | 2,000 | | | | | |
| 1 Rack, Coat | 130 | | | | | |
| 28 Racks, Bicycle | 1,960 | | | | | |
| 1 Rake, Trash | 600 | | | | | |
| 1 Receiver, Conelrad | 125 | | | | | |
| 2 Record Players | 250 | | | | | |
| 2 Refrigerators | 950 | | | | | |
| 1 Register, Cash | 2,250 | | | | | |
| 1 Renovator, Lawn | 975 | | | | | |
| 5 Safes, Floor | 500 | | | | | |
| 1 Sander | 65 | | | | | |
| 1 Saw, Chain | 500 | | | | | |
| 1 Saw, Jig | 130 | | | | | |
| 3 Scooters, Truck | 2,400 | | | | | |
| 6 Screens, Movie | 360 | | | | | |
| 1 Snake, Electric | 100 | | | | | |
| 3 Speakers | 565 | | | | | |
| 1 Splitter, Wood | 3,000 | | | | | |
| 1 Sprayer | 1,500 | | | | | |
| 2 Spreaders | 390 | | | | | |
| 1 Striping Machine | 90 | | | | | |
| 1 Sulky | 70 | | | | | |
| 1 Sweeper | 325 | | | | | |
| 1 Table, First Aid | 95 | | | | | |

## PARKS AND RECREATION DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 11 Tables, Ping Pong | 900 | | | | | |
| 2 Tanks, Storage | 800 | | | | | |
| 2 Timers, Shut-off | 70 | | | | | |
| 2 Tools, Paint Mixing | 250 | | | | | |
| 3 Top Dressing Machines | 420 | | | | | |
| 2 Tractors, Crawler | 14,000 | | | | | |
| 3 Trailers | 3,500 | | | | | |
| 2 Trucks, Platform | 150 | | | | | |
| 1 Vacuum Cleaner | 75 | | | | | |
| **TOTAL PARKS AND RECREATION DEPARTMENT** | | **$6,002,971.97** | **$2,610,019.45** | **$6,286,088** | **$7,009,699** | **$5,376,630** |

# Harbors and Marina

The Department of Harbors and Marina was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

**APPROPRIATIONS $58,579**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 34,352.88 | $ 15,821.81 | $ 47,847 | $ 53,799 | $ 49,524 |
| Less Salary Savings | | | | 1,368 | 732 |
| **SALARIES AND WAGES—NET** | $ 34,352.88 | $ 15,821.81 | $ 47,847 | $ 52,431 | $ 48,792 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,445.19 | $ 474.96 | $ 2,040 | $ 2,066 | $ 2,066 |
| Repairs and Minor Changes | 91.91 | 12.90 | 100 | 20 | |
| Repairs—Operating Equipment | | 3.22 | 30 | 210 | 210 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 11.85 | 3.27 | 5 | 10 | |
| Medical, Surgical and Laboratory Supplies | 9.47 | | | | |
| Office Services | 453.82 | 241.61 | 600 | 600 | 600 |
| Office Supplies | 545.58 | 172.02 | 400 | 750 | 514 |
| Other Operating and Maintenance Supplies, N. O. C. | 6.89 | | | 550 | |
| Postage | 147.00 | | 150 | 200 | 150 |
| Printing and Other Reproductive Supplies | 18.39 | 8.46 | 100 | 260 | 260 |
| Reports & Bulletins—Departmental | | | | 200 | 200 |
| Small Tools and Implements | 3.83 | | 10 | 10 | |
| Special Services | | | | 10 | |
| Stationery and Forms | 98.74 | 20.75 | 150 | 125 | 100 |
| **All Other** | | | | | |
| Automotive Supplies | 2.13 | | | | |
| Communication | 11.36 | 5.54 | 20 | 20 | 20 |
| Office Services | 435.84 | 18.58 | 3,200 | 3,562 | 3,562 |
| Office Supplies | 7.34 | | | 25 | 25 |
| Other Operating and Maintenance Supplies, N.O.C. | 12.07 | | | | |
| Professional and Expert Services | 1,161.00 | | | | |
| Rent—Office Equipment | | 9.00 | 18 | | |
| Transportation—Local | 10.00 | | 20 | 15 | 15 |
| Traveling Expense | 1,844.60 | 135.90 | 3,000 | 2,500 | 1,850 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 6,317.01 | $ 1,106.21 | $ 9,843 | $ 11,133 | $ 9,572 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,344.22 | $ 770.53 | $ 2,867 | $ 5,905 | $ 215 |
| 1 Camera $215 | | | | | |
| **TOTAL HARBORS AND MARINA** | $ 43,014.11 | $ 17,698.55 | $ 60,557 | $ 69,469 | $ 58,579 |

# Miscellaneous Unclassified

**Total Appropriations** ..... **$71,098,534**

# Soldier Burials

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

**APPROPRIATION $900**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cemetery and Interment Expense | $ 749.02 | $ 300.00 | $ 900 | $ 1,050 | $ 900 |
| Perpetual Care Lancaster Cemetery | | | | 120 | |
| **TOTAL SOLDIERS BURIALS** | **$ 749.02** | **$ 300.00** | **$ 900** | **$ 1,170** | **$ 900** |

# Mechanical Service

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

**APPROPRIATIONS $215,000**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Department** | | | | | |
| **Stores Service** | | | | | |
| Purchase of Materials | $1,047,059.84 | $ 232,475.35 | $1,180,000 | $1,200,000 | $1,100,000 |
| **All Other** | | | | | |
| Salaries and Wages | 2,070,748.09 | 744,626.13 | 2,814,824 | 3,219,222 | 2,920,701 |
| Miscellaneous Services | 239,602.40 | 55,737.11 | 300,000 | 300,000 | 300,000 |
| **Shops and Garage** | | | | | |
| **Stores Service** | | | | | |
| Analyzing, Testing and Weighing Services | 49.50 | | | | |
| Automotive Supplies | 484,809.44 | 164,773.90 | 500,000 | 600,000 | 600,000 |
| Inventory | Cr. 4,180.67 | | | | |
| Furnishings and Household Supplies | | 9.72 | 10 | | |
| Laundry, Cleaning and Waste Removal Services | 48.60 | | | | |
| Other Operating and Maintenance Supplies, N.O.C. | 1.14 | 139.63 | 140 | | |
| Rent—Motor Vehicles | 115,809.96 | 65,105.22 | 200,000 | | |
| Repairs—Motor Vehicle | | | | 300,000 | 250,000 |
| Repairs—Operating Equipment | 197,324.93 | 3,084.51 | 50,000 | 50,000 | 50,000 |
| Small Tools and Implements | | | | 15,000 | 15,000 |
| **All Other** | | | | | |
| Salaries and Wages | 713,896.77 | 269.254.71 | 940,176 | 1,142,622 | 1,117,680 |
| Miscellaneous Services | 79,619.47 | 21,954.49 | 21,955 | 150,000 | 150,000 |
| **TOTAL MAINTENANCE AND OPERATION** | **$4,944,789.47** | **$1,557,160.77** | **$6,007,105** | **$6,976,844** | **$6,503,381** |
| Less Service Charges | 4,961,952.48 | 1,370,514.16 | 5,785,000 | 6,736,844 | 6,288,381 |
| **TOTAL MECHANICAL SERVICE—NET** | **$Cr. 17,163.01** | **$ 186,646.61** | **$ 222,105** | **$ 240,000** | **$ 215,000** |

# Special Assessments

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

**APPROPRIATION** $13,939

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Taxes and Assessments | $ 20,905.97 | $ 3,693.51 | $ 7,967 | $ 13,939 | $ 13,939 |

# Insurance

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

**APPROPRIATIONS $184,015**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Insurance** | | | | | |
| Auto Liability | $ 116,147.22 | $ 57,462.19 | $ 180,700 | $ 187,416 | $ 187,305 |
| Burglary | | | | 498 | 498 |
| Fidelity | 26,099.87 | 20,703.62 | 22,822 | 26,624 | 25,768 |
| Fire and Liability | 8,432.31 | 434.60 | 25,217 | 28,731 | 19,713 |
| Forgery | | | 1,650 | | |
| Money and Securities | 4,912.44 | 5,000.00 | 5,000 | 5,000 | 5,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 155,591.84 | $ 83,600.41 | $ 235,389 | $ 248,269 | $ 238,284 |
| Less Service Charges | | | | 53,301 | 54,269 |
| **TOTAL INSURANCE—NET** | $ | $ | $ | $ 194,968 | $ 184,015 |

# Judgments and Damages

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

**APPROPRIATION $1,012,000**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Liquidation of Judgments and Damages | $ 43,478.93 | $ 2,627.13 | $ 30,000 | $1,012,000 | $1,012,000 |

# Patriotic Hall

Erected and maintained by the County under provisions of the Military and Veterans Code, for use by organizations composed of veterans. Revenues are derived from the rental of space to veterans organizations, auxiliaries, and the general public for meetings and other functions.

**APPROPRIATIONS $74,989**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 64,616.27 | $ 21,582.74 | $ 66,000 | $ 69,317 | $ 69,198 |
| Less Salary Savings | | | | 452 | 1,727 |
| **SALARIES AND WAGES—NET** | $ 64,616.27 | $ 21,582.74 | $ 66,000 | $ 68,865 | $ 67,471 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 13.00 | $ | $ 15 | $ 20 | $ 20 |
| Repairs and Minor Changes | 185.37 | 262.86 | 630 | 1,006 | 1,006 |
| Repairs—Operating Equipment | 761.47 | 19.36 | 300 | 650 | 350 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 459.97 | 7.30 | 600 | 2,300 | 600 |
| Laundry and Cleaning Supplies | 455.14 | 83.80 | 400 | 500 | 400 |
| Office Services | 12.50 | 12.50 | 13 | 17 | 17 |
| Office Supplies | 64.23 | 6.48 | 60 | 225 | 60 |
| Other Operating and Maintenance Supplies, N. O. C. | 438.29 | 216.24 | 690 | 690 | 690 |
| Postage | 18.00 | | 18 | 20 | 20 |
| Reports and Bulletins—Departmental | 73.30 | | | | |
| Small Tools and Implements | 6.56 | .39 | 15 | 15 | 15 |
| Special Services | 213.46 | | 210 | 650 | 200 |
| Stationery and Forms | | 16.49 | 35 | 50 | 45 |
| **All Other** | | | | | |
| Auto Mileage | 86.24 | 31.12 | 100 | 100 | 100 |
| Communication | 29.11 | | 10 | 25 | 25 |
| Laundry, Cleaning and Waste Removal Services | 180.00 | 60.00 | 180 | 190 | 190 |
| Other Operating and Maintenance Supplies, N. O. C. | 5.10 | | 6 | 10 | 10 |
| Special Services | 360.00 | 70.00 | 340 | 360 | 360 |
| Traveling Expense | 62.95 | 46.60 | 100 | 125 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 3,424.69 | $ 833.14 | $ 3,722 | $ 6,953 | $ 4,208 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 415.16 | $ 513.63 | $ 2,440 | $ 3,490 | $ 3,310 |
| 3 Chairs $ 300 | | | | | |
| 1 Phone, Elevator 294 | | | | | |
| 1 Range, Kitchen 2,646 | | | | | |
| 1 Truck, Chair 70 | | | | | |
| **TOTAL PATRIOTIC HALL** | $ 68,456.12 | $ 22,929.51 | $ 72,162 | $ 79,308 | $ 74,989 |

# Workmen's Compensation

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

**APPROPRIATIONS $1,244,576**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Accident Awards to County Employees | $ 65,837.24 | $ 15,539.99 | $ 61,000 | $ 60,000 | $ 55,000 |
| State Compensation Fund | 935,428.04 | 25,702.51 | 1,213,179 | 1,414,151 | 1,414,151 |
| **TOTAL MAINTENANCE AND OPERATION** | $1,001,265.28 | $ 41,242.50 | $1,274,179 | $1,474,151 | $1,469,151 |
| Less Service Charges | 160.005.01 | | 196,355 | 202.246 | 224,575 |
| **TOTAL WORKMEN'S COMPENSATION —NET** | $ 841,260.27 | $ 41,242.50 | $1,077,824 | $1,271,905 | $1,244,576 |

# County Employees' Retirement Fund

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

**APPROPRIATION $19,818,347**

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | | | | | |
| County Employees' Retirement | $18,078,355.92 | $ 6,620,854.59 | $19,898,569 | $19,925,153 | $19,925,153 |
| Less Service Charges | 86,216.78 | 23,504.47 | 107,269 | 106,806 | 106,806 |
| **TOTAL COUNTY EMPLOYEES' RETIREMENT FUND—NET** | $17,992,139.14 | $ 6,597,350.12 | $19,791,300 | $19,818,347 | $19,818,347 |

# Off-Street Parking

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

**APPROPRIATIONS** $185,995

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Rent of Land:** | | | | | |
| Bellflower Development | $ 6,600.00 | $ 2,750.00 | $ 6,600 | $ | $ |
| Downey Development | 9,390.08 | 2,331.99 | 2,332 | | |
| East Los Angeles Development | 7,175.28 | 3,353.02 | 7,280 | 7,980 | 7,980 |
| Florence Development | 341.67 | 2,307.31 | 6,000 | 4,800 | 4,800 |
| Temple City Development | 3,394.01 | 1,340.00 | 3,466 | 3,516 | 3,516 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 26,901.04 | $ 12,082.32 | $ 25,678 | $ 16,296 | $ 16,296 |
| **CAPITAL OUTLAY** | | | | | |
| **Structural & Non-structural Improvements** | | | | | |
| **Purchase of Land:** | | | | | |
| Bellflower Development | $ 9,482.06 | $ | $ 33,041 | $ | $ |
| Belvedere Development | | | 5,681 | 12,303 | 12,303 |
| East Los Angeles Development | 20,776.31 | 864.71 | 53,653 | 57,543 | 57,543 |
| Florence Development | 407.80 | | 10,441 | 8,544 | 8,544 |
| Lancaster Development | 20,000.00 | 19.14 | 43,281 | 29,033 | 29,033 |
| Montrose Development | | | 4,307 | 4,721 | 4,721 |
| Temple City Development | | | 11,795 | 12,907 | 12,907 |
| Walnut Park Development | | | 32,653 | 36,235 | 36,235 |
| West Hollywood Development | | | 2,300 | 8,413 | 8,413 |
| **TOTAL CAPITAL OUTLAY** | $ 50,666.17 | $ 883.85 | $ 197,152 | $ 169,699 | $ 169,699 |
| **TOTAL OFF-STREET PARKING** | $ 77,567.21 | $ 12,966.17 | $ 222,830 | $ 185,995 | $ 185,995 |

# Exploitation

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

**APPROPRIATIONS $976,926**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| All Year Club of Southern California | $ 663,992.54 | $ | $ 659,676 | $ 693,829 | $ 659,676 |
| Bethlehem Star Parade Association | | | | 3,500 | |
| California Mission Trails Association | 5,500.00 | | 5,500 | 5,500 | 4,950 |
| Death Valley Encampment | 2,508.32 | 536.56 | 3,000 | 3,000 | 2,700 |
| Long Beach Art Center | 6,250.00 | 8,000.00 | 10,000 | 9,000 | 9,000 |
| Los Angeles County Chamber of Commerce | 366,750.00 | 74,730.26 | 401,750 | 361,575 | 262,000 |
| Pasadena Art Museum | 10,500.00 | 5,000.00 | 10,000 | 9,000 | 9,000 |
| Pictorial California | | | | 6,000 | 6,000 |
| Roads to Romance Association | 4,000.00 | 4,000.00 | 4,000 | 4,000 | 3,600 |
| State Chamber of Commerce | 10,000.00 | 2,500.00 | 10,000 | 10,000 | 10,000 |
| Tournament of Roses | 10,000.00 | | 10,000 | 10,000 | 10,000 |
| **TOTAL EXPLOITATION** | **$1,079,500.86** | **$ 94,766.82** | **$1,113,926** | **$1,115,404** | **$ 976,926** |

# Exposition

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

**APPROPRIATIONS $47,550**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| County Fair—Department Exhibits | $ 550.00 | $ 146.29 | $ 550 | $ 550 | $ 550 |
| County Fair—Hall of Health | | | 1,500 | 1,500 | 1,000 |
| Descanso Gardens | | | 2,000 | 2,000 | 1,000 |
| Great Western Live Stock Show | 25,000.00 | | 25,000 | 22,500 | 22,500 |
| Los Angeles County Chamber of Commerce | 25,000.00 | 5,016.81 | 25,000 | 22,500 | 22,500 |
| **TOTAL EXPOSITION** | **$ 50,550.00** | **$ 5,163.10** | **$ 54,050** | **$ 49,050** | **$ 47,550** |

# Aid to Other Governments and Non-Profit Organizations As Authorized by Law

**To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorhip of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.**

**APPROPRIATIONS** $648,872

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Avalon—Life Guard Service | $ 6,500.00 | $ 6,500.00 | $ 6,500 | $ 6,500 | $ 6,500 |
| Avalon—Rescue Patrol Boat | 2,500.00 | | 2,500 | 2,500 | 2,500 |
| California Safety Council | 25,000.00 | 27,500.00 | 27,500 | 22,500 | 22,500 |
| Fort Moore Hill Pioneer Memorial | 122,453.35 | 23,821.62 | 25,000 | | |
| Greater Los Angeles Chapter, National Safety Council | 25,000.00 | 25,000.00 | 25,000 | 25,000 | 22,500 |
| Long Beach—Life Guard Service | 75,000.00 | 75,000.00 | 75,000 | 75,000 | 75,000 |
| Long Beach Safety Council | | | | 2,500 | |
| Los Angeles—Life Guard Service | 75,000.00 | | 75,000 | 75,000 | 75,000 |
| Marking Historic Sites | | | 1,000 | 500 | 500 |
| Metropolitan Recreation and Youth Services Council | 7,233.00 | 4,500.00 | 8,463 | 8,463 | 8,463 |
| Music Commission: | | | | | |
| Miscellaneous | 8,758.73 | 3,929.67 | 25,324 | 22,824 | 22,824 |
| California Junior Orchestra | 2,662.00 | 3,000.00 | 3,000 | 3,000 | 3,000 |
| Civic Light Opera Association | 10,000.00 | | 10,000 | 10,000 | 9,000 |
| County Band | 26,400.00 | 4,856.54 | 26,400 | 26,400 | 23,760 |
| Easter Sunrise Service | 2,500.00 | | 2,500 | 2,500 | |
| Educational Opera Association | 3,500.00 | 2,000.00 | 3,500 | 3,500 | 3,500 |
| Greek Theatre | 15,000.00 | 15,000.00 | 15,000 | 30,000 | 10,000 |
| Guild Opera | 25,000.00 | | 25,000 | 25,000 | 25,000 |
| Pilgrimage Play | 15,000.00 | 20,000.00 | 20,000 | 20,000 | 18,000 |
| Santa Monica Civic Opera Association | | | | 2,000 | |
| Southern California Symphony Assn. | 65,000.00 | | 65,000 | 65,000 | 65,000 |
| Symphonies Under the Stars | 90,000.00 | 90,000.00 | 90,000 | 90,000 | 90,000 |
| Symphony League of Los Angeles County | 23,000.00 | 6,250.00 | 25,000 | 27,000 | 27,000 |
| Youth Bands | 3,761.71 | 875.00 | 6,500 | 5,850 | 5,850 |
| San Pedro Fisherman's Fiesta | 15,000.00 | 15,000.00 | 15,000 | 13,500 | |
| Santa Monica—Life Guard Service | 75,000.00 | | 75,000 | 75,000 | 75,000 |
| Shore Line Planning Association | 1,250.00 | 475.00 | 1,250 | 1,250 | |
| Soil Conservation Districts: | | | | | |
| Antelope Valley | | 1,600.00 | 1,600 | 1,600 | 1,600 |
| Quail Lake | 300.00 | 300.00 | 300 | 300 | 300 |
| San Fernando Valley | 1,775.00 | | 1,775 | 1,775 | 1,775 |
| Upper Santa Clara | 300.00 | | 300 | 719 | 300 |
| U. S. Forest Service | 30,000.00 | | 60,000 | 60,000 | 54,000 |
| **TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS** | $ 752,893.79 | $ 325,607.83 | $ 718,412 | $ 705,181 | $ 648,872 |

# County Fair Grounds

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

**APPROPRIATION** $3,000,000

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Services and Supplies | $ | $ | $2,245,000 | $2,245,000 | $2,245,000 |
| **CAPITAL OUTLAY** | | | | | |
| Structural and Non-Structural Improvements | | | | | |
| Fair Grounds Buildings | $ | $ | $ 755,000 | $ 755,000 | $ 755,000 |
| **TOTAL COUNTY FAIR GROUNDS** | $ | $ | $3,000,000 | $3,000,000 | $3,000,000 |

# Reimbursement to Subdividers

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

**APPROPRIATION** $260,000

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| From Tax Revenue | | | | | |
| Reimbursement to Subdividers | $ 195,253.36 | $ 25,886.82 | $ 175,000 | $ 135,000 | $ 135,000 |
| From Contingent Revenue | | | | | |
| Reimbursement to Subdividers | | | | 125,000 | 125,000 |
| **TOTAL REIMBURSEMENT TO SUBDIVIDERS** | $ 195,253.36 | $ 25,886.82 | $ 175,000 | $ 260,000 | $ 260,000 |

# Fish and Game Propagation Fund

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATION $47,309

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Services and Supplies | $ 2,757.40 | $ 618.01 | $ 824 | $ 42,309 | $ 42,309 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 949.32 | $ 413.92 | $ 414 | $ 5,000 | $ 5,000 |
| **TOTAL FISH AND GAME PROPAGATION FUND** | $ 3,706.72 | $ 1,031.93 | $ 1,238 | $ 47,309 | $ 47,309 |

# Miscellaneous Special Appropriations

Special appropriations authorized by the Board of Supervisors but not included in the County budget. These items are financed from special funds derived from revenue other than taxes and are, therefore, not reflected in the General County Tax Levy.

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | | | | | |
| Jury Instruction Form Fund | $ | $ 806.20 | $ 807 | $ | $ |
| Rancho Crafters Rehabilitation Fund | 1,756.22 | 349.77 | 350 | | |
| Reporter's Salary Fund | 218,243.17 | 82,309.52 | 82,310 | | |
| **TOTAL SALARIES AND WAGES** | $ 219,999.39 | $ 83,465.49 | $ 83,467 | $ | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| Community Sports Fund | $ 23,376.73 | $ 7,641.76 | $ 7,642 | $ | $ |
| Covina Recreation District Fund | 56,789.10 | 19,681.74 | 19,682 | | |
| Inmate Welfare Fund | 34,365.71 | 5,907.89 | 5,908 | | |
| Jury Instruction Form Fund | 217.56 | 55.29 | 56 | | |
| Parking Meter Maintenance Fund | 77,660.41 | 18,783.22 | 18,784 | | |
| Rancho Crafters Rehabilitation Fund | 13,156.56 | 1,714.73 | 1,715 | | |
| Special Services Recreation Fund | 230.20 | 1,427.08 | 1,428 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 205,796.27 | $ 55,211.71 | $ 55,215 | $ | $ |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | | | | | |
| Inmate Welfare Fund | $ 5,003.79 | $ 353.39 | $ 354 | $ | $ |
| **TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS** | $ 430,799.45 | $ 139,030.59 | $ 139,036 | $ | $ |

# CAPITAL PROJECTS DEPARTMENTAL INDEX

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**Wayside Honor Rancho (See Sheriff)**

# Capital Projects

**The capital projects appropriations are an accumulation of the appropriations for each County department for structural and non-structural improvements and constitute the County's Public Works Construction and Improvement Program.**

**APPROPRIATIONS $43,303,370**

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | |
| **General Government Buildings** | | | | |
| **Los Angeles Civic Center (3)** | | | | |
| **Central Heating and Refrigeration Plant,** (7008)—To provide for construction of a Central Heating and Refrigeration Plant to serve County buildings in the Los Angeles Civic Center. | | | | |
| .02 County Engineer services | | | | |
| **Civic Center Building Alterations, (7009) 205 South Broadway**—To provide and maintain building in compliance with the requirements of Los Angeles Department of Building and Safety. | | | | |
| .07 Stairway Enclosure | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Automatic Fire Sprinkler System | | | | |
| Sprinkler System | | | | |
| Fire Alarm | | | | |
| County Engineer services | | | | |
| .09 Emergency Intercommunicating System | | | | |
| Alteration and conduits | | | | |
| Equipment | | | | |
| **Total, Civic Center Building Alterations** | | | | |
| **Civic Center Garage, (7062) Temple and Hill Streets**—To provide service garage and parking facilities in the Civic Center area for County-owned vehicles. | | | | |
| .01 Garage Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .03 Shop Equipment | | | | |
| .05 Sanitary Sewer | | | | |
| **Total, Civic Center Garage** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ 718,680.17 | $ 300,052.32 | $ 360,053 | $ 5,000 | $ |
| | | | 5,600 | |
| | | | 7,275 | |
| | | | 1,375 | |
| **4,660.74** | | | **14,250** | |
| | | | 928,000 | |
| | | | 65,140 | |
| | | | 7,500 | |
| **8,351.57** | **7,588.25** | **30,000** | **1,000,640** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Civic Center Property Acquisition, (7007)**—To provide for the development of much needed parking facilities. | | | | |
| .01 Land Acquisition | | | | |
| Mechanical Department parking lot | 45,000 | | | |
| **808 North Spring Street Building, Alterations, (7014)**—To maintain building in compliance with safety regulations. | | | | |
| .01 Automatic Elevator | | | | |
| Convert to automatic, two elevators | | | | |
| County Engineer services | | | | |
| .03 Emergency Intercommunicating System | | | | |
| Alterations and conduits | | | 750 | |
| Equipment | | | 975 | |
| .08 Registrar of Voters, Alterations | | | | |
| Construction | | | 8,000 | |
| .09 Loading Dock Canopy | | | | |
| .10 Emergency Exits, 8th and 9th Floors | | 500 | | |
| **Total, 808 North Spring Street Building, Alterations** | | **500** | **9,725** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| 4,305,719.96 | 75,914.78 | 80.000 | 45,000 | 45,000 |
| | | | 63,450 | |
| | | | 1,725 | 1,725 |
| | | | 8,000 | 8,000 |
| | | | 4,900 | |
| | | | 8,000 | 500 |
| | | 28,856 | **86,075** | **10,225** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Engineering Building Alterations, (7003) 108 West Second Street** To furnish adequate quarters for County Engineer. | | | | |
| .14 Miscellaneous Alteration, First Floor | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .15 Elevator Shaft Enclosures | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .16 Air Conditioning Zoning | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .17 Safety Rail and Carriage | | | | |
| Installation | | | 1,500 | |
| .18 Boiler Tube Repair | | | | |
| County Engineer services | | | | |
| .20 Emergency Intercommunicating System | | | | |
| Alterations and conduits | | | | |
| .21 South Wall Repairs | | | | |
| Construction | | 5,500 | 55,000 | |
| County Engineer services | | | 2,400 | |
| .22 Replacing Steam Pipes | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Engineering Building Alterations** | | **5,500** | **58,900** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 119,920 | |
| | | | 76,000 | |
| | | | 182,100 | |
| | | | 1,500 | 1,500 |
| | | | 3,900 | |
| | | | 62,900 | 62,900 |
| | | | 44,800 | |
| **1,663.74** | **14,805.35** | **35,000** | **491,120** | **64,400** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **501 North Main Street, Parapet Alterations, (7041)**—To alter existing parapets to conform with the Los Angeles City Building Code. | | | | |
| .01 Parapet Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, 501 North Main Street, Parapet Alterations** | | | | |
| **510 North New High Street, Parapet Alterations, (7076)**—To alter existing parapets to conform with the Los Angeles City Building Code. | | | | |
| .01 Parapet Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .02 Furnish and Install Fire Alarm | | | | |
| **Total, 510 North High Street, Parapet Alterations** | | | | |
| **524 North Spring Street Building, (7070)**—To provide personnel alerting system and improve the appearance of County property. | | | | |
| .03 Emergency Intercommunicating System | | | | |
| Alterations and conduits | | | | |
| Equipment | | | | |
| .04 Sprinkler System | | | | |
| Installation | | | | |
| **Total, 524 North Spring Street Building** | | | | |
| **Garages, Parking, South of First Street between Hill and Hope Streets, (7074)**—To provide required parking facilities for the Los Angeles Civic Center. | | | | |
| .01 Parking Garages | | | | |
| Construction | | 574,784 | 270,000 | |
| .02 Temporary Parking Lot | | | | |
| County Engineer services | | | 10,000 | |
| .03 Land Acquisition | | | | |
| Underlying fee | 5,000 | | | |
| **Total, Garages, Parking, South of First Street, Between Hill and Hope Streets** | **5,000** | **574,784** | **280,000** | |
| **Garnier Building, Alterations, (7050)**—To comply with request of Los Angeles Fire Department and Department of Building and Safety. | | | | |
| .01 Steel Landing and Stair | | | | |
| .02 Parapet Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Garnier Building, Alterations** | | | | |
| **Hall of Administration, (7005)**—To provide a centralized modern office structure for various County administrative and fiscal departments and eliminate obsolete structures and rented facilities. | | | | |
| .01 County Engineer services | | | 100,000 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 8,932 | |
| | | | 8,932 | |
| | | | 7,412 | |
| | | | 1,550 | |
| | | | 8,962 | |
| | | | 1,250 | |
| | | | 950 | |
| | | | 2,200 | |
| | | | 844,784 | 844,784 |
| | | | 10,000 | 10,000 |
| | | | 5,000 | 5,000 |
| | 66,814.63 | 80,000 | 859,784 | 859,784 |
| | | | 2,000 | |
| | | | 7,560 | |
| | | 1,000 | 9,560 | |
| 32,176.68 | 26,547.79 | 70,000 | 100,000 | 100,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Hall of Justice Addition, (7077)**—To provide additional criminal courtroom and office facilities for County Administrative Department and eliminate obsolete structures and rented facilities. | | | | |
| .01 Site Clearance | | | | |
| .02 Hall of Justice Addition | | | | |
| **Total, Hall of Justice Addition** | | | | |
| **Hall of Justice Alterations, (7056)**—To provide for alterations to space for maximum efficiency for occupying County Departments and to comply with requirements of the Los Angeles Department of Building and Safety. | | | | |
| .05 Jail Prowler System | | | | |
| Construction | | | 20,500 | |
| County Engineer services | | | 900 | |
| .12 Coroner's Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | 3,500 | |
| .13 Roof Repairs | | | | |
| Construction | | | 117,000 | |
| County Engineer services | | | 5,000 | |
| .14 Sheriff's Booking Office | | | | |
| Construction | | | 192,542 | |
| County Engineer services | | | 7,700 | |
| .15 Exit and Safety Alterations | | | | |
| Construction | | | 825,000 | |
| County Engineer services | | | 33,000 | |
| .16 District Attorney's Alterations | | | | |
| Construction | | | 150,000 | |
| County Engineer services | | | 6,000 | |
| .17 Telephone Room Alterations | | | | |
| Construction | | | 40,385 | |
| County Engineer services | | | 1,600 | |
| .18 County Clerk's Alterations (Fourth Floor) | | | | |
| Construction | | 1,500 | | |
| County Engineer services | | | | |
| .19 Prisoner Control Facilities | | | | |
| Construction | | 800 | 9,814 | |
| County Engineer services | | | 400 | |
| .20 Coroner's Laboratory | | | | |
| Construction | | | 21,400 | |
| County Engineer services | | | 900 | |
| .21 Remodel Superior Court Detention Room, Department 46 | | | | |
| Construction | | | | |
| .22 Sheriff's Booking Office Equipment | | | | 7,500 |
| .23 Alarm System | | | | |
| Equipment | | | | 8,000 |
| .24 Alarm System | | | | |
| Equipment | | | | 2,500 |
| **Total, Hall of Justice Alterations** | | **2,300** | **1,435,641** | **18,000** |
| **Hall of Records, Alterations, (7053)**—To provide and maintain building in compliance with the requirements of the Los Angeles Department of Building and Safety. | | | | |
| .05 Fire Line Pressure Booster | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 250,000 | |
| | | | 250,000 | |
| | | | 21,400 | 21,400 |
| | | | 98,500 | 3,500 |
| | | | 122,000 | 122,000 |
| | | | 215,642 | 200,242 |
| | | | 871,420 | 858,000 |
| | | | 168,000 | 156,000 |
| | | | 45,185 | 41,985 |
| | | | 17,200 | 1,500 |
| | | | 11,014 | 11,014 |
| | | | 24,000 | 22,300 |
| | | | 5,990 | |
| | | | 7,500 | 7,500 |
| | | | 8,000 | 8,000 |
| | | | 7,800 | 2,500 |
| **488,428.90** | **105,967.32** | **317,153** | **1,623,651** | **1,455,941** |
| | | | 7,782 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Hall of Records, New, (7059)**—To provide a centralized modern office structure for various County administrative departments and eliminate obsolete structures and rented facilities. | | | | |
| .02 County Engineer services | | | 100,000 | |
| **Health Department Building, Improvements, (7462) 241 North Figueroa Street**—To provide proper ventilation for the comfort and efficiency of personnel. | | | | |
| .02 Chemical Storage and Dispensing Room | | | | |
| Construction | | | 12,500 | |
| County Engineer services | | | 1,000 | |
| .03 Land Acquisition | | | | |
| Parking Lot | | | | |
| **Total, Health Department Building, Improvements** | | | **13,500** | |
| **Mall Development, (7065)**—To provide for development of Mall in keeping with the dignity and appearance of the over-all Civic Center. | | | | |
| .01 Mall Development | | 30,000 | | |
| .03 Equipment | | | | 46,000 |
| .04 Land Acquisition | | | | |
| Underlying Fee | 1,000 | | | |
| **Total, Mall Development** | **1,000** | **30,000** | | **46,000** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| 862,169.48 | 264,886.28 | 309,116 | 100,000 | 100,000 |
| | | | 13,500 | 13,500 |
| | | | 23,000 | |
| **1,913.97** | **331.88** | **2,000** | **36,500** | **13,500** |
| | | | 30,000 | 30,000 |
| | | | 46,000 | 46,000 |
| | | | 1,000 | 1,000 |
| **5,815.48** | **836.21** | **5.000** | **77,000** | **77,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Parking Garage, Court, Hope, First Streets and Grand Avenue,** (7072)—To provide for the development of much needed parking facilities. | | | | |
| .01 Parking Garage | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Parking Garage, Court, Hope, First Streets and Grand Avenue** | | | | |
| **Parking Garage, Court, Hope, Temple Streets and Grand Avenue,** (7071)—To provide for the development of much needed parking facilities. | | | | |
| .01 Parking Garage | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .02 Temporary Parking Lot | | | | |
| Construction | | 6,500 | 80,500 | |
| County Engineer services | | | 3,000 | |
| **Total, Parking Garage, Court, Hope, Temple Streets and Grand Avenue** | | **6,500** | **83,500** | |
| **Parking Lot No. 5, Improvements,** (7032)—To improve appearance of unsightly parking lot. | | | | |
| .01 Site Improvements | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Parking Lot No. 5, Improvements** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 72,000 | |
| **16,824.64** | | | **72,000** | |
| | | | 88,000 | |
| | | | 90,000 | 90,000 |
| **11,120.44** | | | **178,000** | **90,000** |
| | | | 12,180 | |
| **259.55** | | | **12,180** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Superior and Municipal Courts Building, (7002)**—To provide housing for Superior and Municipal Courts and their functions in Los Angeles Civic Center. Financing for this project is the Accumulative Capital Outlay Fund. | | | | |
| .01 County Engineer services | | | 540,000 | |
| .02 Municipal Court Equipment | | | | 174,988 |
| .03 County Clerk Equipment | | | | 105,237 |
| .04 Sheriff Civil Division Equipment | | | | 14,629 |
| .05 Board of Supervisors Equipment | | | | 20,085 |
| .06 Mechanical Department Equipment | | | | 2,090 |
| .07 Building Services Equipment | | | | 12,276 |
| .08 Superior Court Equipment | | | | 374,828 |
| .09 Marshal's Equipment | | | | 20,282 |
| **Total, Superior and Municipal Courts Building** | | | **540,000** | **724,415** |
| **Temporary Pool Garage, (7081)—Temple and Grand**—To provide temporary garage facilities for servicing of County vehicles in the Los Angeles Civic Center. | | | | |
| .01 Additions and Alterations | | | | |
| Construction | | | 1,900 | |
| .02 Lube Rack | | | | |
| Construction | | | 3,500 | |
| **Total, Temporary Pool Garage** | | | **5,400** | |
| **Various Completed Projects** | | | | |
| **Total, Los Angeles Civic Center** | **51,000** | **619,584** | **2,626,666** | **788,415** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 540,000 | 540,000 |
| | | | 174,988 | 174,988 |
| | | | 105,237 | 105,237 |
| | | | 14,629 | 14,629 |
| | | | 20,085 | 20,085 |
| | | | 2,090 | 2,090 |
| | | | 12,276 | 12,276 |
| | | | 374,828 | 374,828 |
| | | | 20,282 | 20,282 |
| 9,090,818.74 | 1,196,863.39 | 4,000,000 | 1,264,415 | 1,264,415 |
| | | | 1,900 | 1,900 |
| | | | 3,500 | 3,500 |
| | | | 5,400 | 5,400 |
| 65,407.20 | | | | |
| $15,614,011.26 | $ 2,060,608.20 | $ 5,318,178 | $ 6,258,451 | $ 4,085,665 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers** | | | | |
| **Antelope Valley Administrative Area (5)** | | | | |
| **Antelope Valley Central Heating Plant,** (7285)—To provide adequate central heating system for all buildings in Antelope Valley Administrative Center. | | | | |
| .01 Central Heating Plant | | | | |
| Construction | | | 262,000 | |
| County Engineer services | | | 10,000 | |
| **Total, Antelope Valley Central Heating Plant** | | | **272,000** | |
| **Antelope Valley Civic Center, Site Development,** (7283)—To provide parking facilities and improve appearance of buildings in Antelope Valley Administrative Center. | | | | |
| .02 Site Development | | | | |
| Construction | | | 155,000 | |
| County Engineer services | | | 6,200 | |
| **Total, Antelope Valley Civic Center, Site Development** | | | **161,200** | |
| **Antelope Valley Civic Center, Water Development,** (7291)—To supply domestic water and fire protection for new administrative center. | | | | |
| .01 Water Development | | | | |
| County Engineer services | | | 22,000 | |
| **Total, Antelope Valley Civic Center, Water Development** | | | **22,000** | |
| **Antelope Valley County Courts Building,** (7279)—To provide for adequate housing of County Court functions. | | | | |
| .01 Courts Building | | | | |
| Construction | | 4,200 | | |
| County Engineer services | | | | |
| .03 Marshal's Office Equipment | | | | |
| .04 Assessor's Office Equipment | | | | |
| .05 Sheriff's Office Equipment | | | | |
| **Total, Antelope Valley County Courts Building** | | **4,200** | | |
| **Antelope Valley County Engineer Regional Building,** (7280)—To furnish facilities for the regional office of the County Engineer. | | | | |
| .01 Engineering Building | | | | |
| Construction | | 3,000 | | |
| County Engineer services | | | | |
| .06 Equipment | | | | |
| **Total, Antelope Valley County Engineer Regional Building** | | **3,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 273,000 | $ 272,000 |
| | | 260,000 | 273,000 | 272,000 |
| | | | 161,200 | 161,200 |
| 877.08 | 830.61 | 134,000 | 161,200 | 161,200 |
| | | | 22,000 | 22,000 |
| | | 35,842 | 22,000 | 22,000 |
| | | | 441,200 | 4,200 |
| | | | 1,320 | |
| | | | 2,975 | |
| | | | 680 | |
| | | 6,000 | 446,175 | 4,200 |
| | | | 321,000 | 3,000 |
| | | | 7,395 | |
| | | 3,000 | 328,395 | 3,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Antelope Valley Administrative Area (5)—Continued** | | | | |
| **Antelope Valley Health Building, (7282)**—To provide adequate health facilities to meet the requirements of a fast growing community. | | | | |
| .01 Health Building | | | | |
| Construction | | 3,000 | | |
| County Engineer services | | | | |
| .03 Equipment | | | | |
| **Total, Antelope Valley Health Building** | | **3,000** | | |
| **Antelope Valley Sheriff's Station, (7202)**—To provide adequate office and detention facilities for the large and rapidly growing Antelope Valley area. | | | | |
| .01 Sheriff's Station | | | | |
| Construction | | | 480,000 | |
| County Engineer services | | | 19,000 | |
| .05 Equipment | | | | 35,000 |
| **Total, Antelope Valley Sheriff's Station** | | | **499,000** | **35,000** |
| **Bellflower Administrative Area (1)** | | | | |
| **Bellflower Central Heating and Refrigeration Plant, (7288)**—To provide for construction of a central heating and refrigeration plant to serve the Bellflower Administrative Area. | | | | |
| .01 Heating and Refrigeration Plant | | | | |
| Construction | | 3,000 | 182,533 | |
| County Engineer services | | | 7,000 | |
| **Total, Bellflower Central Heating and Refrigeration Plant** | | **3,000** | **189,533** | |
| **Bellflower Probation Department Building, (7164)**—To provide housing for the Probation Department to serve the Bellflower area. | | | | |
| .01 Probation Department Building | | | | |
| Construction (14,464± sq. ft.) | | 6,400 | 318,600 | |
| County Engineer services | | | 12,000 | |
| .02 Additional Site Development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Bellflower Probation Department Building** | | **6,400** | **330,600** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 242,000 | 3,000 |
| | | | 36,530 | |
| | | 3,000 | 278,530 | 3,000 |
| | | | 500,000 | 499,000 |
| | | | 35,000 | 35,000 |
| | | 480,000 | 535,000 | 534,000 |
| | | | 192,533 | 192,533 |
| 1,999.09 | 16.57 | 5,000 | 192,533 | 192,533 |
| | | | 350,400 | 337,000 |
| | | | 6,500 | |
| | 325.62 | 27,000 | 356,900 | 337,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Bellflower Administrative Area (1)—Continued** | | | | |
| **Downey County Courts Building, Alterations, (7153)**—To provide adequate facilities for housing of inferior courts. | | | | |
| .02 Additions and Alterations to Court Building | | | | |
| Construction | | 3,000 | | |
| County Engineer services | | | | |
| .03 Municipal Court Equipment | | | | |
| .04 Land Acquisition | | | | |
| Additional parking | | | | |
| .05 Marshal's Office Equipment | | | | |
| .06 District Attorney's Office Equipment | | | | |
| .07 Library Building Acquisition | 31,500 | | | |
| **Total, Downey County Courts Building, Alterations** | **31,500** | **3,000** | | |
| **Hondo Branch Maintenance and Construction Service Shops, (7152)**—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the eastern and southeastern section of the County. | | | | |
| .05 Branch Maintenance and Construction Service Shops | | | | |
| Construction | | 29,000 | | |
| County Engineer services | | | | |
| .06 Equipment | | | | |
| **Total, Hondo Branch Maintenance and Construction Service Shops** | | **29,000** | | |
| **Lakewood Health Center, (7456)**—To provide adequate health facilities to meet the requirements of a fast growing community. | | | | |
| .02 Type III Building | | | | |
| County Engineer services | | | 3,000 | |
| .04 Equipment | | | | 5,444 |
| **Total, Lakewood Health Center** | | | **3,000** | **5,444** |
| **Lakewood Sheriff's Station, (7163)**—To provide adequate Sheriff's facilities in the rapidly growing area in the vicinity of Lakewood. | | | | |
| .03 Sheriff's Station | | | | |
| County Engineer services | | | 3,000 | |
| .04 Equipment | | | | 38,520 |
| **Total, Lakewood Sheriff's Station** | | | **3,000** | **38,520** |
| **Los Cerritos Municipal Court Building, (7155)**—To provide adequate public buildings for housing of Inferior Courts. | | | | |
| .03 Addition to Court Building | | | | |
| County Engineer services | | | 1,000 | |
| **Total, Los Cerritos Municipal Court Building** | | | **1,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 392,000 | 3,000 |
| | | | 1,715 | |
| | | | 100,000 | |
| | | | 1,010 | |
| | | | 2,965 | |
| | | | 31,500 | 31,500 |
| **271.30** | **4,505.55** | **15,000** | **529,190** | **34,500** |
| | | | 409,000 | 29,000 |
| | | | 17,000 | |
| | | | **426,000** | **29,000** |
| | | | 3,000 | 3,000 |
| | | | 5,444 | 5,444 |
| **30,715.36** | | **135,639** | **8,444** | **8,444** |
| | | | 3,000 | 3,000 |
| | | | 38,520 | 38,520 |
| **91,085.50** | **10,981.01** | **573,736** | **41,520** | **41,520** |
| | | | 1,000 | 1,000 |
| **5,178.36** | **10,352.37** | **220,000** | **1,000** | **1,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Bellflower Administrative Area (1)—Continued** | | | | |
| **Norwalk Sheriff's Station, Alterations and Improvements, (7151)** To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station. | | | | |
| .01 Air Conditioning System | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .04 Assembly Room and Office Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Equipment | | | | |
| .09 Service Building | | | | |
| Construction | | | 51,000 | |
| County Engineer services | | | 3,600 | |
| **Total, Norwalk Sheriff's Station, Alterations and Improvements** | | | **54,600** | |
| **Compton Administrative Area (4)** | | | | |
| **Compton County Building, (7165)**—To provide adequate County-owned building to house Courts. | | | | |
| .08 Commissioner's Hearing Room Equipment | | | | 1,296 |
| .09 Additions and Alterations | | | | |
| Construction | | 3,000 | | |
| County Engineer services | | | | |
| .10 Sheriff's Office Equipment | | | | 150 |
| .11 Off-Street Parking Lot | | | | |
| Land Acquisition | 50,000 | | | |
| **Total, Compton County Building** | **50,000** | **3,000** | | **1,446** |
| **Covina Administrative Area (1)** | | | | |
| **Citrus District Courts and Health Building, (7170)**—To centralize County functions in one building and eliminate the present inadequate rented space. | | | | |
| .02 Type III Building | | | | |
| County Engineer services | | | 10,000 | |
| .06 Municipal Court Equipment | | | | |
| .07 Marshal's Office Equipment | | | | |
| .08 Health Department Equipment | | | | 1,025 |
| .09 Sheriff's Office Equipment | | | | |
| .10 District Attorney's Office Equipment | | | | |
| .11 Storm Drain Installation | | | 120,000 | |
| **Total, Citrus District Courts and Health Building** | | | **130,000** | **1,025** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 83,400 | |
| | | | 127,700 | |
| | | | 700 | |
| | | | 68,400 | 54,600 |
| | | 70,000 | **280,200** | **54,600** |
| | | | 1,296 | 1,296 |
| | | | 154,000 | 3,000 |
| | | | 150 | 150 |
| | | | 50,000 | 50,000 |
| **676.14** | **553.96** | **2,500** | **205,446** | **54,446** |
| | | | 10 000 | 10,000 |
| | | | 21,399 | |
| | | | 2,325 | |
| | | | 1,025 | 1,025 |
| | | | 710 | |
| | | | 2,300 | |
| | | | | 120,000 |
| **2,575.99** | **2,990.93** | **750,000** | **37,759** | **131,025** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Covina Administrative Area (1)—Continued** | | | | |
| **San Dimas County Engineer Regional Office (7171)**—To provide adequate housing for decentralization of County Engineer functions. | | | | |
| .02 Regional Office Building | | | | |
| County Engineer services | | | 12,000 | |
| .03 Office Equipment | | | | 1,290 |
| **Total, San Dimas County Engineer Regional Office** | | | **12,000** | **1,290** |
| **San Dimas Sheriff's Station, Alterations and Improvements, (7172)**—To provide and maintain facilities for efficient operation of San Dimas Sheriff's Station. | | | | |
| .01 General Improvements | | | | |
| Construction | | 1,500 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| .04 Air Conditioning | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, San Dimas Sheriff's Station, Alterations and Improvements** | | **1,500** | | |
| **East Los Angeles Administrative Area (1 and 3)** | | | | |
| **Alhambra Health Center, (7450) (1)**—To provide adequate health facilities to meet the requirements of this community. | | | | |
| .02 Enclosure Around Incinerator | | | 900 | |
| **East Los Angeles Division of Building and Safety Building, (7173) (3)**—To furnish adequate housing for County Engineer functions. | | | | |
| .02 Building and Safety Building | | | | |
| Construction (2,000± sq. ft.) | | 4,800 | | |
| County Engineer services | | | | |
| **Total, East Los Angeles Division of Building and Safety Building** | | **4,800** | | |
| **East Los Angeles County Courts Building, Alterations, (7176) (3)**—To provide and maintain facilities for efficient operation of County functions. | | | | |
| .10 Reassignment of Space and Additional Courtroom | | | | |
| Construction | | 24,000 | | |
| County Engineer services | | | | |
| **Total, East Los Angeles County Courts Building, Alterations** | | **24,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 12,000 | 12,000 |
| | | | 1,290 | 1,290 |
| **45,329.10** | **1,948.95** | **260,000** | **13,290** | **13,290** |
| | | | 20,770 | 1,500 |
| | | | 3,215 | |
| | | | 50,400 | |
| **625.20** | | **2,000** | **74,385** | **1,500** |
| | | | 900 | 900 |
| | | | 67,200 | 4,800 |
| | | | **67,200** | **4,800** |
| | | | 336,000 | 24,000 |
| **3,067.16** | **2,279.72** | **10,000** | **336,000** | **24,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **East Los Angeles Administrative Area (1 and 3)—Continued** | | | | |
| **East Los Angeles Health Center,** (7455) (3)—To provide adequate facilities for efficient operation. | | | | |
| .01 Land Acquisition | | | | |
| .02 Parking Lot | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .03 Paint Shop and Rodent Laboratory | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, East Los Angeles Health Center** | | | | |
| **East Los Angeles Probation Department Building,** (7174) (3)—To provide housing for the Probation Department to serve the East Los Angeles area. | | | | |
| .01 Land Acquisition | | | | |
| .02 Probation Department Building | | | | |
| Construction (18,080± sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, East Los Angeles Probation Department Building** | | | | |
| **East Los Angeles Sheriff Station, Alterations and Improvements,** (7180) (3)—To provide adequate facilities for efficient operation. | | | | |
| .07 Chain Link Fence to Enclose North Parking Lot | | | 2,150 | |
| .08 Garage to House Mobile Command Post and Equipment | | | | |
| .09 Utility Yard | | 200 | 2,100 | |
| **Total, East Los Angeles Sheriff Station, Alterations and Improvements** | | **200** | **4,250** | |
| **El Monte Administrative Area (1)** | | | | |
| **Baldwin Park Health Center, Alterations,** (7463)—To provide adequate health facilities to meet the needs of a fast growing area. | | | | |
| .01 Building Improvements | | | | |
| Construction | | | 50,000 | |
| County Engineer services | | | 3,500 | |
| .03 Equipment | | | | 7,720 |
| **Total, Baldwin Park Health Center, Alterations** | | | **53,500** | **7,720** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 20,000 | |
| | | | 8,650 | |
| | | | 26,000 | |
| | | 1,443 | 63,650 | |
| | | | 100,000 | |
| | | | 482,000 | |
| | | | 582 000 | |
| | | | 2,150 | 2,150 |
| | | | 8,550 | |
| | | | 2,300 | 2,300 |
| 1,386.09 | 2,364.83 | 4,000 | 13,000 | 4,450 |
| | | | 53,500 | 53,500 |
| | | | 9,523 | 7,720 |
| 1,703.32 | 2,211.92 | 44,000 | 63,023 | 61,220 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **El Monte Administrative Area (1)—Continued** | | | | |
| **El Monte County Building, Addition,** (7187)—To provide housing for the Probation Department to serve the El Monte Area. | | | | |
| .02 Probation Department, Addition | | | | |
| Construction (14,600± sq. ft.) | | 6,000 | | |
| County Engineer services | | | | |
| **Total, El Monte County Building, Addition** | | **6,000** | | |
| **Temple City Sheriff's Station,** (7182)—To provide and maintain facilities for efficient operation. | | | | |
| .11 Concrete Car Shelter | | | | |
| Construction | | 1,700 | | |
| County Engineer services | | | | |
| **Total, Temple City Sheriff's Station** | | **1,700** | | |
| **Glendale Administrative Area (5)** | | | | |
| **Glendale County Building,** (7185)—To provide for centralization of County functions and replace the present rented quarters. | | | | |
| .02 Office Building | | | | |
| County Engineer services | | | 5,000 | |
| **Total, Glendale County Building** | | | **5,000** | |
| **Glendale Health Center,** (7186)—To provide adequate health facilities to meet the requirements of a fast growing community. | | | | |
| .02 Health Building | | | | |
| County Engineer services | | | 16,000 | |
| .03 Equipment | | | | |
| **Total, Glendale Health Center** | | | **16,000** | |
| **Montrose Sheriff's Station,** (7224)—To provide space for Sheriff's Station now housed in leased quarters. | | | | |
| .01 Land Acquisition | | | | |
| .02 Sheriff's Station | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .03 Equipment | | | | |
| **Total, Montrose Sheriff's Station** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 338,000 | 6,000 |
| | | 29,200 | 338,000 | 6,000 |
| | | | 22,700 | 1,700 |
| | | 879 | 22,700 | 1,700 |
| | | | 5,000 | 5,000 |
| 101,570.03 | 122,872.43 | 150,000 | 5,000 | 5,000 |
| | | | 16,000 | 16,000 |
| | | | 33,946 | |
| 165,496.69 | 11,945.93 | 300,000 | 49,946 | 16,000 |
| | | | 100,000 | |
| | | | 270,000 | |
| | | | 25,000 | |
| | | | 395,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Huntington Park-South Gate Administrative Area (1 and 3)** | | | | |
| **Bell Gardens Health Center, (7464) (3)**—To provide adequate health facilities to meet the requirements of this community. | | | | |
| .02 Health Building | | | | |
| County Engineer services | | | 3,000 | |
| .03 Equipment | | | | 9,389 |
| **Total, Bell Gardens Health Center** | | | **3,000** | **9,389** |
| **Firestone Park Sheriff's Station, Alterations and Improvements, (7192) (1)**—To provide and maintain adequate facilities for efficient operation. | | | | |
| .06 Air Conditioning Jail Section | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Additional Trusty Quarters | | | | |
| Construction | | | 10,300 | |
| County Engineer services | | | 800 | |
| **Total, Firestone Park Sheriff's Station, Alterations and Improvements** | | | **11,100** | |
| **San Antonio Municipal Courts Building, (7190) (1) Huntington Park**—To provide adequate space for County functions. | | | | |
| .05 Municipal Court Equipment | | | | |
| .10 Additions and Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, San Antonio Municipal Courts Building** | | | | |
| **Inglewood-Lennox Administrative Area (2)** | | | | |
| **Inglewood County Building, (7195)**—To provide adequate facilities in this congested area. | | | | |
| .05 Remodel Municipal Court Detention Room | | | | |
| Construction | | | | |
| .06 Remodel Superior Court Detention Room | | | | |
| Construction | | | | |
| **Total, Inglewood County Building** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 3,000 | 3,000 |
| | | | 9,389 | 9,389 |
| 2,736.04 | 4,606.78 | 100,000 | 12,389 | 12,389 |
| | | | 12,500 | |
| | | | 12,400 | 11,100 |
| 11,723.35 | | 1,000 | 24,900 | 11,100 |
| | | | 1,995 | |
| | | | 131,000 | |
| 720.86 | 1,439.17 | 122,000 | 132,995 | |
| | | | 7,480 | |
| | | | 7,930 | |
| | 1,937.46 | 30,000 | 15,410 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Inglewood-Lennox Administrative Area (2)—Continued** | | | | |
| **Lennox Sheriff's Station Alterations, (7199)**—To provide additional work space and maintain facilities for efficient operation of a Sheriff's Station in this location. | | | | |
| .04 Building Addition and Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Electric Generator | | | | |
| Installation | | | | |
| County Engineer services | | | | |
| .08 Equipment | | | | |
| .09 Air Conditioning | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Lennox Sheriff's Station Alterations** | | | | |
| **Long Beach Administrative Area (4)** | | | | |
| **Long Beach County Building, (7205)**—To provide adequate housing for County functions in the Long Beach area and to replace present rented quarters. | | | | |
| .02 County Building | | | | |
| Construction | | | 5,128,500 | |
| County Engineer services | | | 80,000 | |
| .07 County Clerk's Office Equipment | | | | |
| .09 Marshal's Office Equipment | | | | |
| .10 Assessor's Office Equipment | | | | |
| .11 Sealer of Weights and Measures Equipment | | | | |
| .12 Sheriff's Office Equipment | | | | |
| .13 District Attorney's Office Equipment | | | | |
| **Total, Long Beach County Building** | | | **5,208,500** | |
| **Malibu Administrative Area (4)** | | | | |
| **Malibu County Building, (7210)**—To provide adequate housing for County functions. | | | | |
| .01 Land Acquisition | 60,000 | | | |
| .02 County Building | | | | |
| Construction | | 7,000 | | |
| County Engineer services | | | | |
| .03 District Attorney's Office Equipment | | | | |
| **Total, Malibu County Building** | **60,000** | **7,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 112,000 | |
| | | | 16,050 | |
| | | | 12,000 | |
| | | | 57,000 | |
| **303.19** | **106.18** | **500** | **197,050** | |
| | | | 5,208,500 | 5,208,500 |
| | | | 8,900 | |
| | | | 2,330 | |
| | | | 3,925 | |
| | | | 863 | |
| | | | 8,124 | |
| | | | 44,953 | |
| **330,030.81** | **5,614.14** | **5,000,000** | **5,277,595** | **5,208,500** |
| | | | 60,000 | 60,000 |
| | | | 407,000 | 7,000 |
| | | | 380 | |
| **3,477.65** | **1,800.00** | **1,800** | **467,380** | **67,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Malibu Administrative Area (4)—Continued** | | | | |
| **Malibu Sheriff's Station, (7211)**—To provide space for Sheriff's Station now housed in inadequate leased quarters. | | | | |
| .01 Sheriff's Station | | | | |
| Construction | | 6,000 | | |
| County Engineer services | | | | |
| .04 Equipment | | | | |
| **Total, Malibu Sheriff's Station** | | **6,000** | | |
| **Monrovia Administrative Area (1)** | | | | |
| **Azusa Health Center, (7451)**—To replace inadequate building with a modern facility to meet the public health needs of the rapidly growing East San Gabriel Valley area. | | | | |
| .01 Site Clearance | | | | |
| .02 Health Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .03 Equipment | | | | |
| **Total, Azusa Health Center** | | | | |
| **Monrovia Construction and Maintenance Service Shops, (7217)**—To provide a branch shop for the use of craftsmen to service and maintain County buildings in the northeast section of the County. | | | | |
| .22 Mechanical Service Yard | | | | |
| County Engineer services | | | 3,000 | |
| **Total, Monrovia Construction and Maintenance Service Shops** | | | **3,000** | |
| **Monrovia Health Center, (7216)**—To provide and maintain adequate facilities for effective service to the public. | | | | |
| .02 Air Conditioning | | | | |
| Construction | | | 30,000 | |
| County Engineer services | | | 2,000 | |
| **Total, Monrovia Health Center** | | | **32,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 338,000 | 6,000 |
| | | | 25,000 | |
| | | | **363,000** | **6,000** |
| | | | 1,200 | |
| | | | 166,000 | |
| | | | 25,985 | |
| | | | **193,185** | |
| | | | 3,000 | 3,000 |
| **109,079.52** | **1,714.42** | **105,000** | **3,000** | **3,000** |
| | | | 32,000 | 32,000 |
| **1,609.48** | **2.95** | **30,000** | **32,000** | 32,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Pasadena Administrative Area** (5) | | | | |
| **Altadena Division of Building and Safety Building,** (7226)—To furnish facilities for the Division of Building and Safety to replace leased quarters. | | | | |
| .01 Building and Safety Building | | | | |
| Construction | | | 70,400 | |
| County Engineer services | | | 3,000 | |
| .06 Equipment | | | | 967 |
| **Total, Altadena Division of Building and Safety Building** | | | **73,400** | **967** |
| **Altadena Sheriff's Station Alteration,** (7227)—To provide and maintain facilities for efficient operation of this Sheriff's Station. | | | | |
| .02 Building Addition, Including Air Conditioning | | | | |
| Construction | | 5,000 | | |
| County Engineer services | | | | |
| .03 Equipment | | | | |
| .04 Alteration to Booking Office | | | | |
| .05 Audio Monitoring System | | | | |
| **Total, Altadena Sheriff's Station Alteration** | | **5,000** | | |
| **Pasadena County Office Building,** (7225)—To facilitate more economical and efficient maintenance of this County facility. | | | | |
| .09 Automatic Sprinklers | | | | |
| Construction | | | 1,900 | |
| .10 Remodel Municipal Court Detention Room | | | | |
| Construction | | | | |
| .11 Equipment, Detention Room | | | | |
| **Total, Pasadena County Office Building** | | | **1,900** | |
| **Pomona Administrative Area** (1) | | | | |
| **Pomona County Building,** (7230)—To provide for the centralization of County functions and eliminate inadequate rentals. | | | | |
| .02 County Building | | | | |
| County Engineer services | | | 5,000 | |
| .07 Marshal's Office Equipment | | | | |
| .08 Municipal Court Equipment | | | | |
| .09 Superior Court Equipment | | | | |
| **Total, Pomona County Building** | | | **5,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 73,400 | 73,400 |
| | | | 967 | 967 |
| 2,568.00 | 1,315.65 | 60,000 | 74,367 | 74,367 |
| | | | 57,500 | 5,000 |
| | | | 2,475 | |
| | | | 2,000 | |
| | | | 2,000 | |
| | | | 63,975 | 5,000 |
| | | | 1,900 | 1,900 |
| | | | 6,950 | |
| | | | 1,980 | |
| 23,775.39 | | | 10,830 | 1,900 |
| | | | 5,000 | 5,000 |
| | | | 2,372 | |
| | | | 21,443 | |
| | | | 21,450 | |
| 419,578.21 | 166,991.29 | 200,000 | 50,265 | 5,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Pomona Administrative Area (1)—Continued** | | | | |
| **Pomona Health Center, (7457)**—To provide adequate facilities to meet the requirements of this community. | | | | |
| .02 Enclosure Around Incinerator | | | 850 | |
| **Puente Administrative Area (1)** | | | | |
| **Puente Division of Building and Safety Building, (7235)**—To provide adequate housing for County Engineer functions. | | | | |
| .02 Building and Safety Building | | | | |
| Construction | | | 89,000 | |
| County Engineer services | | | 3,500 | |
| .07 Equipment | | | | 2,050 |
| **Total, Puente Division of Building and Safety Building** | | | 92,500 | 2,050 |
| **Puente Sheriff's Station, (7236)**—Due to the rapid growth of this area another Sheriff's Station is required. To continue to patrol the area from the San Dimas Station is inefficient and economically unsound. | | | | |
| .01 Land Acquisition | 100,000 | | | |
| .02 Sheriff's Station | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .03 Equipment | | | | |
| **Total, Puente Sheriff's Station** | 100,000 | | | |
| **San Fernando Administrative Area (5)** | | | | |
| **San Fernando Civic Center Parking Lot, (7241)**—To provide off-street parking facilities for public visiting County offices in the San Fernando Civic Center. | | | | |
| .01 Land Acquisition | 18,600 | | | |
| .02 Parking Lot | | | | |
| Construction | | 2,500 | 65,000 | |
| County Engineer services | | | 750 | |
| **Total, San Fernando Civic Center Parking Lot** | 18,600 | 2,500 | 65,750 | |
| **San Fernando County Office Building, (7240)**—To facilitate more economical and efficient maintenance of grounds. | | | | |
| .02 Lawn Sprinkler System | | | | |
| Installation | | | | |
| **Total, San Fernando County Office Building** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 850 | 850 |
| | | | 93,500 | 92,500 |
| | | | 2,050 | 2,050 |
| **27,705.58** | **2,136.23** | **89,000** | **95,550** | **94,550** |
| | | | 100,000 | 100,000 |
| | | | 504,000 | |
| | | | 30,000 | |
| | | | **634,000** | **100,000** |
| | | | 18,600 | 18,600 |
| | | | 68,250 | 68,250 |
| **32,500.00** | | | **86,850** | **86,850** |
| | | | 900 | |
| **722.50** | | | **900** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Santa Monica Administrative Area (4)** | | | | |
| **Santa Monica Health Center, (7249)**—To provide for the acquisition and development of much needed parking facilities. | | | | |
| .02 Parking Lot | | | | |
| Construction | | | 16,000 | |
| County Engineer services | | | 700 | |
| .03 Replace Countertop and Sink | | | | |
| **Total, Santa Monica Health Center** | | | **16,700** | |
| **Santa Monica Office Building, (7250)**—To provide adequate facilities for County functions. | | | | |
| .03 Air Conditioning | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .04 Remodel Municipal Court Detention Room | | | | |
| Construction | | | | |
| .05 Remodel Superior Court Detention Room | | | | |
| Construction | | | | |
| **Total, Santa Monica Office Building** | | | | |
| **West Los Angeles County Courts Building, (7289)**—To provide adequate facilities for housing the Municipal Courts and related departments. | | | | |
| .02 County Courts Building | | | | |
| Construction | | | 705,088 | |
| County Engineer services | | | 30,000 | |
| .03 Marshal's Office Equipment | | | | 3,180 |
| .04 Sheriff's Office Equipment | | | | 175 |
| .05 District Attorney's Office Equipment | | | | 380 |
| .06 Municipal Court Equipment | | | | 19,623 |
| **Total, West Los Angeles County Courts Building** | | | **735,088** | **23,358** |
| **South Bay Cities Administrative Area (4)** | | | | |
| **Lomita Building and Safety Building, (7258)**—To provide adequate housing for Division of Building and Safety. | | | | |
| .01 Land Acquisition | 60,000 | | | |
| .02 Building and Safety Building | | | | |
| Construction | | 3,700 | | |
| County Engineer services | | | | |
| **Total, Lomita Building and Safety Building** | **60,000** | **3,700** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 18,000 | 16,700 |
| | | | 850 | |
| | | **20,000** | **18,850** | **16,700** |
| | | | 127,500 | |
| | | | 7,480 | |
| | | | 4,090 | |
| | | | **139,070** | |
| | | | 30,000 | 735,088 |
| | | | 3,180 | 3,180 |
| | | | 175 | 175 |
| | | | 380 | 380 |
| | | | 26,180 | 19,623 |
| **178,175.49** | **54,299.05** | **750,000** | 59,915 | 758,446 |
| | | | 60,000 | 60,000 |
| | | | 51,400 | 3,700 |
| | | | **111,400** | **63,700** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **South Bay Cities Administrative Area (4)—Continued** | | | | |
| **South Bay Cities Court Building,** (7255)—To provide and maintain adequate facilities for effective service to the public. | | | | |
| .01 Air Conditioning | | | | |
| Construction | | | 65,000 | |
| County Engineer services | | | 4,000 | |
| .05 Schedule No. 1 Addition | | | | |
| Construction | | | 70,000 | |
| County Engineer services | | | 4,000 | |
| .08 Parking Area Lighting | | | | |
| Construction | | | 2,250 | |
| **Total, South Bay Cities Court Building** | | | **145,250** | |
| **Torrance County Building,** (7286)—To provide adequate housing for County functions. | | | | |
| .02 County Building | | | | |
| County Engineer services | | | 12,000 | |
| .03 Marshal's Office Equipment | | | | |
| .04 District Attorney's Office Equipment | | | | |
| **Total, Torrance County Building** | | | **12,000** | |
| **Torrance Health Center,** (7459)—To facilitate more economical and efficient maintenance of this County facility. | | | | |
| .01 Automatic Sprinklers | | | | |
| Construction | | | 3,500 | |
| .02 Parking Lot Improvements | | | 4,000 | |
| .04 Enclosure Around Incinerator | | | 900 | |
| **Total, Torrance Health Center** | | | **8,400** | |
| **Torrance Probation Department Building,** (7262)—To provide housing for the Probation Department to serve the Torrance area. | | | | |
| .01 Land Acquisition | 35,000 | | | |
| .02 Probation Department Building | | | | |
| Construction (18,080± sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, Torrance Probation Department Building** | **35,000** | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 70,000 | 69,000 |
| | | | 75,000 | 74,000 |
| | | | 2,250 | 2,250 |
| **2,690.61** | **2,806.59** | **10,000** | **147,250** | **145,250** |
| | | | 12,000 | 12,000 |
| | | | 2,175 | |
| | | | 545 | |
| **2,120.96** | **3,701.68** | **320,000** | **14,720** | **12,000** |
| | | | 3,500 | 3,500 |
| | | | 4,000 | 4,000 |
| | | | 900 | 900 |
| | | | **8,400** | **8,400** |
| | | | 35,000 | 35,000 |
| | | | 448,000 | |
| | | | **483,000** | **35,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Van Nuys Administrative Area (5)** | | | | |
| **Van Nuys County Courts Building,** (7260)—To provide adequate facilities in this congested area. | | | | |
| .07 Automatic Sprinklers | | | | |
| Construction | | | 975 | |
| .08 Modify Air Conditioning System | | | | |
| Construction | | | 6,300 | |
| **Total, Van Nuys County Courts Building** | | | **7,275** | |
| **Van Nuys Probation Department Building,** (7263)—To provide housing for the Probation Department to serve the Van Nuys area. | | | | |
| .01 Land Acquisition | 165,000 | | | |
| .02 Probation Department Building | | | | |
| Construction (14,464± sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, Van Nuys Probation Department Building** | **165,000** | | | |
| **Whittier Administrative Area (1)** | | | | |
| **Whittier Health Center and Building and Safety Building,** (7272) To provide adequate public housing for County functions and to provide adequate health facilities to meet the requirements of a fast growing community. | | | | |
| .02 Health Center and Building and Safety Building | | | | |
| Construction | | | 578,000 | |
| County Engineer services | | | 23,000 | |
| .03 Health Department Equipment | | | | 14,794 |
| .04 Building and Safety Equipment | | | | 725 |
| .05 Sewer Installation | | | | |
| **Total, Whittier Health Center and Building and Safety Building** | | | **601,000** | **15,519** |
| **Whittier Municipal Court Building Addition,** (7276)—To provide adequately maintained County-owned facilities for Court functions. | | | | |
| .05 Addition to Court Building | | | | |
| County Engineer services | | | 6,500 | |
| .07 Municipal Court Equipment | | | | 6,042 |
| **Total, Whittier Municipal Court Building Addition** | | | **6,500** | **6,042** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 975 | 975 |
| | | | 6,300 | 6,300 |
| **568.00** | **2,388.34** | **35,000** | **7,275** | **7,275** |
| | | | 165,000 | 165,000 |
| | | | 392,000 | |
| | | | **557,000** | **165,000** |
| | | | 601,000 | 601,000 |
| | | | 14,794 | 14,794 |
| | | | 725 | 725 |
| **36,695.80** | **813.25** | **575,000** | **616,519** | **616,519** |
| | | | 6,500 | 6,500 |
| | | | 6,042 | 6,042 |
| **11,576.14** | **2,941.55** | **204,507** | **12,542** | **12,542** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Area Administrative Centers—Continued** | | | | |
| **Whittier Administrative Area (1)—Continued** | | | | |
| **Whittier Sheriff's Station, (7273)**—To provide space for Sheriff's station now housed in leased quarters. | | | | |
| .01 Land Acquisition | 45,000 | | | |
| .02 Sheriff's Station | | | | |
| Construction | | 9,000 | | |
| County Engineer services | | | | |
| .03 Equipment | | | | |
| **Total, Whittier Sheriff's Station** | **45,000** | **9,000** | | |
| **Various Completed Projects** | | | | |
| **Total, Area Administrative Centers** | **565,100** | **126,000** | **8,786,796** | **147,770** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 45,000 | 45,000 |
| | | | 477,000 | 9,000 |
| | | | 37,000 | |
| 183.43 | 1,650.00 | 2,000 | 559,000 | 54,000 |
| 530,490.49 | 200,336.58 | | | |
| $ 2,181,587.91 | $ 630,781.71 | $11,178,046 | $16,618,818 | $ 9,625,666 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Communications Department (3)** | | | | |
| **Communications Building, (7372)—1318 Eastern Avenue**—To provide adequate facilities for Communications Department functions. | | | | |
| .01 Additions and Alterations | | | | |
| Construction | | | | |
| **Total, Communications Building** | | | | |
| **Various Completed Projects** | | | | |
| **Total, Communications Department** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 7,826 | $ |
| | | | 7,826 | |
| 2,458.31 | 6,910.27 | | | |
| $ 2,458.31 | $ 6,910.27 | $ | $ 7,826 | $ |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Coroner (3)** | | | | |
| **Coroner's Building,** (7832)—To provide adequate Coroner's facilities to meet the requirements of Los Angeles County. | | | | |
| .01 Coroner's Building | | | | |
| Construction | | 20,000 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Coroner's Building** | | 20,000 | | |
| **Total, Coroner** | | 20,000 | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 1,177,900 | $ 20,000 |
| | | | 30,000 | |
| .90 | | | 1,207,900 | 20,000 |
| $ .90 | $ | $ | $ 1,207,900 | $ 20,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **County Engineer** | | | | |
| **Airport Development,** (7449)—Contributions to the Aviation Fund from the General Fund for the development of William J. Fox Airfield and Brackett Field. | | | | |
| .01 Appropriation to Increase the Aviation Fund | | | 809,884 | |
| **Operation and Maintenance Headquarters, County Engineer,** (7429) (3) **1660 Eastlake Avenue**—To provide adequate quarters for protection and maintenance of County-owned equipment. | | | | |
| .01 Second Floor Alterations | | | | |
| Construction | | | 9,100 | |
| County Engineer services | | | 400 | |
| **Total, Operation and Maintenance Headquarters, County Engineer** | | | 9,500 | |
| **Recordation of Water Extractions on County-Owned Properties,** (7447)—To protect the water rights of County-owned wells and comply with the Water Code of the State of California. | | | | |
| .01 Flow Meter Installations and Filing Fees | | | | |
| Road Department | | | 956 | |
| Charities Department | | | 2,700 | |
| Parks and Recreation Department | | | 1,100 | |
| Sheriff's Department | | | 4,300 | |
| Probation Department | | | 478 | |
| Forester and Fire Warden | | | 1,400 | |
| County Engineer services | | | 200 | |
| **Total, Recordation of Water Extractions on County-Owned Properties** | | | 11,134 | |
| **Total, County Engineer** | | | 830,518 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ 557,661 | $ 809,884 | $ 809,884 |
| | | | 9,500 | 9,500 |
| | | 1,000 | 9,500 | 9,500 |
| | | | 11,134 | 11,134 |
| 3,061.85 | | | 11,134 | 11,134 |
| $ 3,061.85 | $ | $ 558,661 | $ 830,518 | $ 830,518 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Mechanical Department (3)** | | | | |
| **Automotive Paint Shop, (7411) — 1701 Zonal Avenue**—To replace present inadequate facilities, provide storage for vehicles which have been prepared for painting, and comply with Los Angeles Fire Regulations. | | | | |
| .01 Paint Shop | | | | |
| County Engineer services | | | 3,000 | |
| **Total, Automotive Paint Shop** | | | **3,000** | |
| **Figueroa Street Garage, (7419)**—To provide adequate facilities to serve the County's rapidly expanding fleet. | | | | |
| .01 Land Acquisition | | | | |
| Parking Area (Fremont Avenue) | | | | |
| .02 Parking Facilities | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Figueroa Street Garage** | | | | |
| **Headquarters Building, (7418)—New High Street**—To provide adequate office facilities for the Mechanical Department. | | | | |
| .01 Land Acquisition | | | | |
| (New High Street from Ord Street north to include 750 New High Street) | | | | |
| **Zonal Avenue Shop, Alterations, (7415)**—To provide and maintain adequate shop facilities for the Mechanical Department functions. | | | | |
| .04 Wash Rack | | | | |
| Remodel existing lube rack | | | 3,300 | |
| .07 Lube Rack Addition | | | | |
| Construction | | | 25,000 | |
| County Engineer services | | | 1,500 | |
| **Total, Zonal Avenue Shop, Alterations** | | | 29,800 | |
| **Various Completed Projects** | | | | |
| **Total, Mechanical Department** | | | **32,800** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 3,000 | $ 3,000 |
| 4,000.91 | 584.11 | 104,600 | 3,000 | 3,000 |
| | | | 70,000 | |
| | | | 77,200 | |
| | | | 147,200 | |
| | | | 750,000 | |
| | | | 3,600 | 3,300 |
| | | | 27,500 | 26,500 |
| | | 36,447 | 31,100 | 29,800 |
| 475,629.38 | 32,148.95 | | | |
| $ 479,630.29 | $ 32,733.06 | $ 141,047 | $ 931,300 | $ 32,800 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Purchasing and Stores (1)** | | | | |
| **Branch Stores Warehouse, (7433) Rancho Los Amigos**—To provide added stores warehouse facilities on a regional basis. | | | | |
| .01 Concrete Structure | | | | |
| Construction (25,000±sq. ft.) | | | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Branch Stores Warehouse** | | | | |
| **Various Completed Projects** | | | | |
| **Total, Purchasing and Stores** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 295,500 | $ |
| | | | 4,695 | |
| | | | 300,195 | |
| 675.00 | 375.00 | | | |
| $ 675.00 | $ 375.00 | $ | $ 300,195 | $ |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Sheriff** (3) | | | | |
| **Pistol Range Extension,** (7442) **Biscailuz Center**—To increase facilities that are inadequate for present County needs. | | | | |
| .01 Range Extension | | | | |
| Construction | | | 201,144 | |
| County Engineer services | | | 8,000 | |
| .03 Equipment | | | | 240 |
| **Total, Pistol Range Extension** | | | 209,144 | 240 |
| **Sheriff's Training Center and Administration Building,** (7443) **Biscailuz Center**—To provide a training center for law enforcement officers and centralization of units of the Administration Division. | | | | |
| .01 Training Center and Administration Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Sheriff's Training Center and Administration Building** | | | | |
| **Total, Sheriff** | | | 209,144 | 240 |
| **TOTAL, GENERAL GOVERNMENT** | 616,100 | 765,584 | 12,485,924 | 936,425 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 209,144 | $ 209,144 |
| | | | 240 | 240 |
| 7,426.59 | 6,604.73 | 201,144 | 209,384 | 209,384 |
| | | | 1,146,043 | |
| | | | 150,000 | |
| | | | 1,296,043 | |
| $ 7,426.59 | $ 6,604.73 | $ 201,144 | $ 1,505,427 | $ 209,384 |
| $18,288,852.11 | $ 2,738,012.97 | $17,397,076 | $27,660,435 | $14,804,033 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION** | | | | |
| **Air Pollution Control District (3)** | | | | |
| **Air Pollution Control District Building,** (7448)—To provide adequate modern facilities in one location for efficient operation of the Air Pollution Control District. | | | | |
| .04 Research Laboratory, Automotive Combustion | | | | |
| Construction | | | 34,084 | |
| County Engineer services | | | 2,000 | |
| **Total, Air Pollution Control District Building** | | | **36,084** | |
| **Total, Air Pollution Control District** | | | **36,084** | |
| **TOTAL, HEALTH AND SANITATION** | | | **36,084** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 36,084 | $ 36,084 |
| | 30,025.00 | | 36,084 | 36,084 |
| $ | $ 30,025.00 | $ | $ 36,084 | $ 36,084 |
| $ | $ 30,025.00 | $ | $ 36,084 | $ 36,084 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY** | | | | |
| **Forester and Fire Warden** | | | | |
| **Castro Lookout Tower, (7585)—Castro Peak Motorway, East of Cornell Road, Malibu Area**—To provide additional facilities for more efficient operation. | | | | |
| .01 Type V Garage Construction (288±sq. ft.) | | | | |
| **Central Headquarters, Forester and Fire Warden, (7564) (3) City Terrace**—To provide additional improvements for Headquarters building and site. | | | | |
| .09 Concrete Curb on West Side of Parking Area at Bottom of Bank | | | 920 | |
| .10 Intercommunication System | | | | |
| .11 Locator System | | | | |
| .13 Equipment Dispatching Center | | | 4,838 | |
| .14 Safety Bumper Rail on East and South Side of Road Around Building (500±lin. ft.) | | | | |
| .15 Type III Storage Building, for Landscaping Supplies (120±sq. ft.) | | | | |
| **Total, Central Headquarters, Forester and Fire Warden** | | | 5,758 | |
| **Fire Cisterns, (7568)**—To provide concrete fire cisterns. To establish emergency water supply where needed for fire suppression. | | | | |
| .01 FC 51, Decker Road Below Decker School | | | 1,800 | |
| .04 FC 54, 1½ Miles North of Coast Highway on Yellow Hill Motorway | | | 1,800 | |
| .08 FC 45, Summit of Cold Creek Road and Mulholland Highway | | | 1,800 | |
| .09 FC 98, 2 Miles South of Santa Clara River at Windy Gap | | | 1,800 | |
| .10 FC 121, Doty Motorway Near Doty Ranch | | | 1,800 | |
| .11 FC 122, Glendora Ridge Motorway Near Head of Beatty Canyon | | | 1,800 | |
| .12 FC 123, ½ Mile up Van Tassel Motorway Near Duarte City Line | | | 1,800 | |
| .13 FC 124, Upper Limekiln Canyon | | | 1,800 | |
| .14 FC 125, Newhall Ranch | | | 1,800 | |
| .16 FC 126, Liebre Motorway | | | 1,800 | |
| .17 FC 127, Head of West Fork of Liebre Gulch on Edison Motorway | | | 1,800 | |
| .18 FC 128, Lobo Canyon, Near Junction of Trough Canyon | | | 1,800 | |
| .19 FC 129, Davenport Road and Tick Canyon | | | | |
| .20 FC 130, Devils Canyon and Ybarra Canyon | | | | |
| .21 FC 131, Deer Lake Highlands | | | | |
| .22 FC 132, One Mile East of San Francisquito Canyon Road on Elizabeth Lake-Pine Canyon Road | | | | |
| .23 FC 133, Kashmir Road, 2 Miles East of Escondido Canyon Road | | | | |
| .63 FC 33, Mormon Canyon Near Summit | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 1,500 | $ |
| | | | 920 | 920 |
| | | | 4,000 | |
| | | | 900 | |
| | | | 4,838 | 4,838 |
| | | | 2,720 | |
| | | | 3,200 | |
| **500,121.11** | **10,191.28** | **11,000** | **16,578** | 5,758 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | 1,800 |
| | | | 1,800 | |
| | | | 1,800 | |
| | | | 1,800 | |
| | | | 1,800 | |
| | | | 1,800 | |
| | | | 1.800 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Fire Cisterns, (7568)—Continued** | | | | |
| .78 FC 108, Head of Maddock Canyon | | | | |
| .81 FC 111, Whitney Canyon Near Highway No. 6 | | | | |
| .82 FC 112, Johnson Lateral Near Holland Ranch | | | | |
| .87 FC 117, New Mulholland Highway Between Las Virgenes and Cold Creek Road | | | | |
| .88 FC 118, Sierra Pelona Ridge Where Sierra Pelona Truck Trail Crosses U. S. Forest Boundary | | | | |
| .89 FC 119, Head of Boy Scout Canyon on Boy Scout Motorway | | | | |
| **Total, Fire Cisterns** | | | 21,600 | |
| **Fire Combat Training Center, (7524) (3) City Terrace**—To provide additional improvements at the training center. | | | | |
| .11 Air Conditioning for Assembly Room of Training Center Building | | | | |
| .12 Storage Building (120± sq. ft.) | | | | |
| .13 Concrete Curb on North Side of Parking Lot Driveway | | | 375 | |
| **Total, Fire Combat Training Center** | | | 375 | |
| **Fire Station No. 59 (Replacement), (7583) (4) Harbor General Hospital**—To provide adequate quarters and replace existing station of substandard construction when new hospital is constructed. | | | | |
| .01 Type V Fire Station | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Fire Station No. 59 (Replacement)** | | | | |
| **Fire Station No. 64, (7528) (1) 114 East First Street, San Dimas**—To facilitate operations and improve station. | | | | |
| .02 Building Additions | | | | |
| Dormitory and bathroom for Battalion Chief's quarters (250± sq. ft.) | | | | |
| **Fire Station No. 66, Eaton Canyon, (7530) (5) 2764 East New York Drive, Pasadena**—To facilitate operations and improve station. | | | | |
| .02 Concrete Paving, Driveway (5,300± sq. ft.) | | | | |
| **Fire Station No. 68 (Replacement), (7576) (4) 23952 Calabasas Road, Calabasas**—To provide adequate quarters by replacing existing substandard station. | | | | |
| .01 Type V Fire Station | | | | |
| Construction (3,200± sq. ft.) | | 5,000 | | |
| County Engineer services | | | | |
| **Total, Fire Station No. 68 (Replacement)** | | 5,000 | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 1,800 | |
| | | | 1,800 | |
| | | | 1,800 | |
| | | | 1,800 | |
| | | | 1,800 | |
| | | | 1,800 | |
| 14,505.37 | | 9,560 | 43,200 | 21,600 |
| | | | 6,000 | |
| | | | 3,200 | |
| | | | 375 | 375 |
| 1,964.84 | | | 9,575 | 375 |
| | | | 67,500 | |
| | | | 67,500 | |
| 3,179.69 | | | 4,000 | |
| | | | 2,500 | |
| | | | 67,500 | 5,000 |
| | | | 67,500 | 5,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Fire Station No. 70 (Replacement), (7577) (4) Malibu**—To replace existing substandard station and provide adequate quarters. | | | | |
| .01 Land Acquisition | 7,500 | | | |
| .02 Type V Fire Station | | | | |
| Construction (3,200±sq ft.) | | | | |
| County Engineer services | | | | |
| **Total, Fire Station No. 70 (Replacement)** | **7,500** | | | |
| **Fire Station No. 78, Pine Canyon, (7542) (5) Near Lake Hughes**—To facilitate operations and improve station. | | | | |
| .01 Garage, Type V Construction (1,500±sq. ft.) | | | | |
| .02 Concrete Paving, Driveway (3,000±sq. ft.) | | | | |
| .03 Plaster Coating for Station | | | | |
| .05 Radio Selective Calling | | | | |
| **Total, Fire Station No. 78** | | | | |
| **Fire Station No. 79, Big Rock, (7543) (5) Pear Blossom Highway, Valyermo**—To provide adequate facilities for efficient work operation. | | | | |
| .05 Radio Selective Calling System | | | | |
| .06 Insulation of Garage | | | | |
| **Total, Fire Station No. 79** | | | | |
| **Fire Station No. 80, Vincent, (7544) (5) Route 3, Box 127, Palmdale**—To provide adequate facilities for efficient work operations. | | | | |
| .02 Concrete Paving, Driveway (3,500±sq. ft.) | | | | |
| .06 Radio Selective Calling | | | | |
| .07 Water Well Deepening | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Fire Station No. 80** | | | | |
| **Fire Station No. 81 (Replacement), (7572) (5) Mint Canyon**—To provide site location for future fire station. | | | | |
| .01 Land Acquisition | 7,500 | | | |
| **Fire Station No. 82, (7548) (5) 312 West Georgian Road, La Canada**—To facilitate operations and improve station. | | | | |
| .02 Concrete Paving, Parking Area (4,000±sq. ft.) | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 7,500 | 7,500 |
| | | | 67,500 | |
| | | | **75,000** | **7,500** |
| | | | 8,000 | |
| | | | 2,000 | |
| | | | 1,200 | |
| | | | 1,000 | |
| **364.71** | | | **12,200** | |
| | | | 1,000 | |
| | | | 1,200 | |
| **755.65** | | | **2,200** | |
| | | | 2,100 | |
| | | | 1,000 | |
| | | | 5,600 | |
| **431.02** | | **8,000** | **8,700** | |
| | | | 7,500 | 7,500 |
| | | | 2,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Fire Station No. 104, (7573) (1) Vicinity of Wheeler and La Verne Road**—To provide fire station for special cooperation program with the Federal Government. | | | | |
| .02 Type V Building | | | | |
| Construction | | | 60,300 | |
| County Engineer services | | | 3,600 | |
| **Total, Fire Station No. 104** | | | 63,900 | |
| **Fire Station No. 107, (7581) (5)—Vicinity of Solemint Junction, U. S. Highway No. 6 and State Highway No. 126**—To provide better fire protection coverage of watershed areas in Los Angeles County. | | | | |
| .01 Land Acquisition | 7,500 | | | |
| .02 Type V Fire Station | | | | |
| Construction (3,200± sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, Fire Station No. 107** | 7,500 | | | |
| **Fire Station No. 110, With Covered Boat Dock, (7582) (4)—Marina Del Rey, South of Lincoln**—To provide fire protection for new Boat Harbor. | | | | |
| .02 Type V Fire Station | | | | |
| Construction (4,800± sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, Fire Station No. 110** | | | | |
| **Fire Station No. 114 (Replacement), (7584) (5)—Mira Loma Facility, Antelope Valley**—To provide adequate quarters. Personnel and equipment are now housed in temporary, inadequate quarters. | | | | |
| .01 Type V Fire Station | | | | |
| Construction (3,200± sq. ft.) | | | | |
| County Engineer services | | | | |
| .02 Radio Selective Calling | | | | |
| **Total, Fire Station No. 114 (Replacement)** | | | | |
| **Fire Station (Future), (7578) (5) Vicinity of Bouquet Canyon Road and San Francisquito Road, Saugus Area**—To provide site location for future fire station. | | | | |
| .01 Land Acquisition | 7,500 | | | |
| **Fire Station (Future), (7579) (5) Vicinity of Mulholland Highway and Saddle Rock Lodge Road, Malibu Area**—To provide site location for future fire station. | | | | |
| .01 Land acquisition | 7,500 | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 63,900 | 63,900 |
| 4,271.39 | 1,350.54 | 60,500 | 63,900 | 63,900 |
| | | | 7,500 | 7,500 |
| | | | 67,500 | |
| | | | 75,000 | 7,500 |
| | | | 109,000 | |
| | | | 109,000 | |
| | | | 72,500 | |
| | | | 1,000 | |
| | | | 73,500 | |
| | | | 7,500 | 7,500 |
| | | | 7,500 | 7,500 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Fire Station (Future), (7580) (4) Vicinity of Pacific Coast Highway and Decker Road, Malibu Area**—To provide site location for future fire station. | | | | |
| .01 Land Acquisition | 7,500 | | | |
| **Fire Telephone Line Construction,** (7569)—To provide adequate emergency telephone service. | | | | |
| .17 Line Construction, Section P-107 to New Fire Station, Vicinity of Solemint Junction | | | 900 | |
| .19 Line Construction, Fire Station No. 26 to Fire Station No. 91 | | | | |
| .20 Line Construction, Additional Circuit from the Valley Dispatching Center to Fire Station No. 64 | | | | |
| .21 Line Construction, Fire Station No. 64 to Fire Station No. 111, Brackett Field | | | | |
| .22 Line Construction, 6-pair Rural Distribution Cable from Valley Dispatching Center to Arrow Highway | | | | |
| .23 Line Construction, Additional Circuit from Newhall to Placerita Canyon | | | | |
| .24 Line Construction, from Site of Old Calabasas Boys' Camp to New Calabasas Boys' Camp | | | | |
| .25 Line Construction, from Pine Canyon Road to Lake Hughes Boys' Camp | | | | |
| **Total, Fire Telephone Line Construction** | | | 900 | |
| **Henniger Flats Plantation, (7553) (1) Henniger Nursery, Mt. Wilson Toll Road**—To facilitate operations and improve nursery upkeep. | | | | |
| .08 Nursery Potting Shed (1,680±sq. ft.) | | | | |
| **Microwave Facilities, (7571) (5)**—To improve communications and establish direct radio communications with Antelope Valley. | | | | |
| .03 Three Channel Microwave Link Between Fire Station No. 37 and Lancaster | | | | |
| **Pacoima Warehouse Area, (7554) (5) 12605 Osborne Avenue, Pacoima**—To provide additional facilities for more efficient operation. | | | | |
| .03 Tractor Storage and Auto Truck Storage Building | | | | |
| County Engineer services | | | 3,000 | |
| .04 Automotive Workshop, Alterations | | | | |
| .13 Stock Warehouse | | | | |
| Construction (15,000±sq. ft.) | | | | |
| County Engineer services | | | | |
| .14 Welding Shop | | | | |
| Construction (2,000±sq. ft.) | | | | |
| County Engineer services | | | | |
| .15 Install Overhead Pole Line | | | | |
| Construction | | | 2,500 | |
| **Total, Pacoima Warehouse Area** | | | 5,500 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 7,500 | 7,500 |
| | | | 900 | 900 |
| | | | 3,200 | |
| | | | 8,000 | |
| | | | 700 | |
| | | | 1,700 | |
| | | | 2,500 | |
| | | | 500 | |
| | | | 1,200 | |
| **17,274.48** | **7,435.58** | **31,090** | **18,700** | **900** |
| **3,449.13** | **131.20** | **500** | **8,000** | |
| | | **4,349** | **10,000** | |
| | | | 3,000 | 3,000 |
| | | | 8,000 | |
| | | | 130,000 | |
| | | | 22,000 | |
| | | | 2,500 | 2,500 |
| **6,209.45** | **3,764.88** | **100,000** | **165,500** | **5,500** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Telephone Carrier and Other Communication Systems, (7574)**—To provide additional communication equipment for more efficient operation. | | | | |
| .02 Four Channel Telephone Carrier System, Valley Dispatching Center to Newhall Dispatching Center | | | 13,000 | |
| .04 Direct Dialing Facilities | | | | |
| .05 Single Channel Carrier System, Valley Dispatching Center to Fire Station No. 26 | | | | |
| .06 Single Channel Carrier System, Valley Dispatching Center to San Dimas Microwave Site | | | | |
| .07 Single Channel Carrier System, Valley Dispatching Center to Fire Station No. 64 | | | | |
| .08 250-Watt Base Radio Station and Antenna at the Lancaster Terminus of the Microwave Link | | | | |
| .09 Point to Point Control System, Lancaster to Pine Canyon Transmitter | | | | |
| .10 Radio Selective Calling, at Fire Station No. 109, General William Fox Airfield | | | | |
| **Total, Telephone Carrier and Other Communication Systems** | | | **13,000** | |
| **Various Completed Projects** | | | | |
| **Total, Forester and Fire Warden** | **45,000** | **5,000** | **111,033** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 13,000 | 13,000 |
| | | | 22,000 | |
| | | | 2,200 | |
| | | | 2,500 | |
| | | | 2,200 | |
| | | | 3,000 | |
| | | | 6,000 | |
| | | | 1,000 | |
| | | 7,171 | 51,900 | 13,000 |
| 47,010.13 | 73,119.27 | | | |
| $ 599,536.97 | $ 95,992.75 | $ 232,170 | $ 917,953 | $ 161,033 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Pound Department** | | | | |
| **Animal Shelter No. 1, (7711) (1) 11270 South Garfield Avenue, Hondo**—To provide custodial and administrative facilities to house impounded animals. | | | | |
| .01 Administration Building | | | | |
| County Engineer services | | | 2,000 | |
| .18 Automatic Sprinklers | | | 2,850 | |
| **Total, Animal Shelter No. 1** | | | 4,850 | |
| **Animal Shelter No. 3, (7713) (4)—Victoria and Broadway, Dominguez**—To provide efficient animal care on a local basis. | | | | |
| .01 Land Acquisition | 37,500 | | | |
| .02 Custodial and Administrative Facilities | | | | |
| Construction | | 3,600 | | |
| County Engineer services | | | | |
| .03 Equipment | | | | |
| .04 Sanitary Sewer | | 1,000 | | |
| **Total, Animal Shelter No. 3** | **37,500** | **4,600** | | |
| **Animal Shelter No. 5, (7715) (5) Antelope Valley**—To provide efficient animal care on a local basis. | | | | |
| .02 Custodial and Administrative Facilities | | | | |
| Construction | | | 158,600 | |
| County Engineer services | | | 6,400 | |
| .03 Equipment | | | | |
| .04 Sanitary Sewer | | | 2,200 | |
| .05 Water Development | | | | |
| Construction | | | 5,600 | |
| County Engineer services | | | 500 | |
| **Total, Animal Shelter No. 5** | | | **173,300** | |
| **Various Completed Projects** | | | | |
| **Total, Pound Department** | **37,500** | **4,600** | **178,150** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 2,000 | $ 2,000 |
| | | | 2,850 | 2,850 |
| 3,710.98 | 4,043.01 | 120,000 | 4,850 | 4,850 |
| | | | 37,500 | 37,500 |
| | | | 194,200 | 3,600 |
| | | | 13,635 | |
| | | | 1,000 | 1,000 |
| | | 40,000 | 246,335 | 42,100 |
| | | | 165,000 | 165,000 |
| | | | 9,652 | |
| | | | 2,200 | 2,200 |
| | | | 6,100 | 6,100 |
| 9,852.36 | 244.78 | 115,000 | 182,952 | 173,300 |
| 12,966.04 | 50,705.06 | | | |
| $ 26,529.38 | $ 54,992.85 | $ 275,000 | $ 434,137 | $ 220,250 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Sealer of Weights and Measures (3)** | | | | |
| **Office Addition, (7719) 3200 North Main Street**—To provide much needed office space and relieve overcrowded condition. | | | | |
| .01 Building Addition and Air Conditioning | | | | |
| Construction (2,760±sq. ft.) | | 6,300 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Office Addition** | | 6,300 | | |
| **Vehicle Storage Shed, (7718) 3200 North Main Street**—To house and protect County vehicles testing equipment from the elements. | | | | |
| .01 Building | | | | |
| Construction (2,000±sq. ft.) | | 1,000 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Vehicle Storage Shed** | | 1,000 | | |
| **Total, Sealer of Weights and Measures** | | 7,300 | | |
| **TOTAL, PROTECTION TO PERSON AND PROPERTY** | 82,500 | 16,900 | 289,183 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 88,400 | $ 6,300 |
| | | | 772 | |
| | | | 89,172 | 6,300 |
| | | | 11,900 | 1,000 |
| | | | 30 | |
| | | | 11,930 | 1,000 |
| $ | $ | $ | $ 101,102 | $ 7,300 |
| $ 626,066.35 | $ 150,985.60 | $ 507,170 | $ 1,453,192 | $ 388,583 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS** | | | | |
| **Charities—Administration** | | | | |
| **El Monte District Office, Bureau of Public Assistance, (7728) (1)** To provide and maintain adequate facilities to meet the County's expanding needs. | | | | |
| .01 Land Acquisition | 105,000 | | | |
| .02 District Office Building | | | | |
| Construction (15,464± sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, El Monte District Office, Bureau of Public Assistance** | 105,000 | | | |
| **Welfare Building Improvements, (7722) (2)**—To provide and maintain adequate facilities to meet the County's expanding needs. | | | | |
| .02 Heating and Ventilating System | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Welfare Building Improvements** | | | | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Administration** | 105,000 | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 105,000 | $ 105,000 |
| | | | 381,000 | |
| | | | 486,000 | 105,000 |
| | | | 19,700 | |
| 8,966.68 | | | 19,700 | |
| 179,562.47 | | | | |
| $ 188,529.15 | $ | $ | $ 505,700 | $ 105,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)** | | | | |
| **Acute Unit, Additional Delivery Rooms, (7784)**—To provide adequate facilities for the increasing number of births. | | | | |
| .01 Alterations | | | | |
| Construction | | 4,000 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Acute Unit, Additional Delivery Rooms** | | **4,000** | | |
| **Acute Unit, Admitting Room Alterations, (7833)**—To provide for a more efficient admitting process and more rapid treatment to patients using this facility. | | | | |
| .01 Admitting Room Alterations | | | | |
| Construction | | | 91,100 | |
| County Engineer services | | | 4,300 | |
| **Total, Acute Unit, Admitting Room Alterations** | | | **95,400** | |
| **Acute Unit, Auditorium Redecoration, (7756)**—Clean and redecorate auditorium to reduce adverse criticism by the public. | | | | |
| .01 Auditorium Redecoration | | | | |
| Redecoration | | | 24,200 | |
| County Engineer services | | | 1,000 | |
| **Total, Acute Unit, Auditorium Redecoration** | | | **25,200** | |
| **Acute Unit, Central Supply, (7814)**—To provide facilities for centralization of sterile instruments and supplies for various surgeries and wards. To increase efficency and control. | | | | |
| .01 Remodel 17th Floor | | | | |
| Alterations | | | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Acute Unit, Central Supply** | | | | |
| **Acute Unit, Chart File Room, (7843)**—To provide for complete renovation of the Chart File Room area so that Chart File Employees may have adequate work space and working conditions. No improvements have been made in this area since original construction some 25 years ago. | | | | |
| .01 General Improvements | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Chart File Room** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 55,500 | $ 4,000 |
| | | | 8,680 | |
| | | | 64,180 | 4,000 |
| | | | 95,400 | 95,400 |
| 255.06 | 277.63 | 5,220 | 95,400 | 95,400 |
| | | | 27,200 | 25,200 |
| 239.58 | 435.60 | 1,700 | 27,200 | 25,200 |
| | | | 246,400 | |
| | | | 29,885 | |
| | | | 276,285 | |
| | | | 21,200 | |
| | | | 21,200 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Acute Unit, Dishwashing Room, Alterations,** (7759)—To provide for the replacement of obsolete and worn-out equipment, repair corroded flooring, paint and overhaul ventilation system. To provide more efficient operation and sanitary procedure plus elimination of helper positions. | | | | |
| .04 Cart Washing Improvements | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Dishwashing Room, Alterations** | | | | |
| **Acute Unit, Dumb-Waiter Installation,** (7825)—To expedite the delivery service of medical records to various destinations. | | | | |
| .01 Dumb-Waiter | | | | |
| Installation | | | | |
| County Engineer services | | | | |
| .02 Additional Dumb-Waiter | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Dumb-Waiter Installation** | | | | |
| **Acute Unit, Elevator Improvements,** (7830)—To provide and maintain facilities for safe, efficient elevator service. | | | | |
| .01 Elevator Improvements | | | | |
| Install high speed doors | | 4,000 | 40,000 | |
| County Engineer services | | | 2,000 | |
| .02 Additional Elevator | | | | |
| Installation | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Elevator Improvements** | | **4,000** | **42,000** | |
| **Acute Unit, Emergency Standby Power,** (7840)—To provide emergency standby power to surgeries, nurseries, and other vital areas in the Acute Unit. Present provisions for standby power are totally inadequate to keep the hospital functioning during power failure, thus constituting a serious patient hazard. | | | | |
| .01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Emergency Standby Power** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 74,400 | |
| | | **15,000** | **74,400** | |
| | | | 12,100 | |
| | | | 43,800 | |
| **46.84** | | **2,000** | **55,900** | |
| | | | 83,500 | 46,000 |
| | | | 163,900 | |
| | | **3,000** | **247,400** | **46,000** |
| | | | 173,600 | |
| | | | **173,600** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Acute Unit, Fruit Juice Processing Room, (7788)**—To provide adequate facilities for service to patients. | | | | |
| .01 Fruit Juice Processing Room | | | | |
| Construction | | 200 | 11,900 | |
| County Engineer services | | | 400 | |
| **Total, Acute Unit, Fruit Juice Processing Room** | | **200** | **12,300** | |
| **Acute Unit, Kitchen Improvements, (7831)**—To provide modern and adequate kitchen facilities meeting all Safety Code, Health Department and institutional requirements. | | | | |
| .01 Kitchen Improvements | | | | |
| Construction | | 2,200 | 113,900 | |
| County Engineer services | | | 4,500 | |
| **Total, Acute Unit, Kitchen Improvements** | | **2,200** | **118,400** | |
| **Acute Unit, Kitchen Refrigeration, (7748)**—To provide adequate refrigeration to control meat issues and sanitary storage for other foods. | | | | |
| .02 Kitchen Refrigeration | | | | |
| Construction | | 900 | 45,000 | |
| County Engineer services | | | 1,800 | |
| **Total, Acute Unit, Kitchen Refrigeration** | | **900** | **46,800** | |
| **Acute Unit, Lighting Improvements, (7834)**—Replacement of antiquated and inadequate lighting with fluorescent fixtures on a program basis is badly needed to provide safe lighting for employees and reasonable lighting for patients who desire to read. | | | | |
| .01 Lighting Improvements | | | | |
| 2nd and 3rd floors | | 3,800 | | |
| 4th and 5th Floors | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Lighting Improvements** | | **3,800** | | |
| **Acute Unit, Machine Record Room Addition, (7787)**—To provide additional space and relieve congestion in machine room to increase efficiency of employees. | | | | |
| .01 Enclose Roof Deck | | | | |
| Construction | | 1,500 | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Machine Record Room Addition** | | **1,500** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 12,500 | 12,500 |
| | | 1,000 | 12,500 | 12,500 |
| | | | 120,600 | 120,600 |
| | | 3,000 | 120,600 | 120,600 |
| | | | 47,700 | 47,700 |
| | | 2,000 | 47,700 | 47,700 |
| | | | 108,400 | 3,800 |
| | | | 108,400 | 3,800 |
| | | | 19,000 | 1,500 |
| | | | 19,000 | 1,500 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Acute Unit, Mezzanine Floor—Room 1026, (7810)**—To provide additional space for Medical Audit staff. A portion of the staff has had to be housed on the opposite side of the grounds due to lack of space. This is inefficient from an operational standpoint. | | | | |
| .01 Mezzanine Floor | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Mezzanine Floor—Room 1026** | | | | |
| **Acute Unit, Miscellaneous Improvements, (7800)**—To provide and maintain adequate facilities for the care of patients and to retain the structural efficiency of the building. | | | | |
| .02 Miscellaneous Improvements | | | | |
| Construction | | | 118,400 | |
| County Engineer services | | | 5,000 | |
| .03 Additional Improvements | | | | |
| Construction | | 700 | 7,700 | |
| County Engineer services | | | 300 | |
| **Total, Acute Unit, Miscellaneous Improvements** | | **700** | **131,400** | |
| **Acute Unit, Patient Call System, (7839)**—To complete patient call system on 32 wards as requested and required by State Department of Public Health. | | | | |
| .01 Extend Patient Call System (32 wards, 6 stations per ward) | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Patient Call System** | | | | |
| **Acute Unit, Pharmacy Alterations, (7811)**—To provide additional facilities for prescription issue area to meet the increased volume of work. | | | | |
| .01 General Improvements | | | | |
| Construction | | | 111,200 | |
| County Engineer services | | | 6,400 | |
| .02 Equipment | | | | 21,595 |
| **Total, Acute Unit, Pharmacy Alterations** | | | **117,600** | **21,595** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 52,700 | |
| | | | **52,700** | |
| | | | 123,400 | 123,400 |
| | | | 8,700 | 8,700 |
| **855.69** | **96.65** | **3,000** | **132,100** | **132,100** |
| | | | 35,900 | |
| | | | **35,900** | |
| | | | 117,600 | 117,600 |
| | | | 21,595 | 21,595 |
| | | **4,000** | **139,195** | **139,195** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Acute Unit, Playground and Child Supervision Unit, (7841)**—To provide adequate supervised area in which children of outpatients may be cared for while parents are being treated. Will prevent children from roaming the grounds and buildings and causing possible injury to themselves. | | | | |
| .01 General Development | | | | |
| Fencing, Paving, Play Equipment and Installation | | | | |
| .02 Restroom and Director's Office | | | | |
| .03 Alterations to Garden House | | | | |
| **Total, Acute Unit, Playground and Child Supervision Unit** | | | | |
| **Acute Unit, Radiology Department, Improvements, (7826)**—To provide vitally needed improvements in radiographic services to help meet the startling and continuing increase in x-ray work load. | | | | |
| .01 Radiology Department Improvements | | | | |
| Construction | | 1,000 | 47,500 | |
| County Engineer services | | | 1,900 | |
| **Total, Acute Unit, Radiology Department, Improvements** | | **1,000** | **49,400** | |
| **Acute Unit, Renovate Classroom, (7789)**—To renovate and maintain classroom used for medical and other technical meetings. | | | | |
| .01 Classroom Renovation | | | | |
| Construction | | 2,600 | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Renovate Classroom** | | **2,600** | | |
| **Acute Unit, Special Care and Service Admitting Rooms, (7842)**—To provide piped oxygen and suction for 7 special care rooms and 5 service admitting rooms on various floors to maintain proper patient care facilities. | | | | |
| .01 Piped Oxygen and Suction | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Special Care and Service Admitting Rooms** | | | | |
| **Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778)**—To eliminate the danger of explosion from anesthetic and other gases in major surgeries in compliance with the State Health Department Administrative Code. | | | | |
| .01 Air Conditioning and Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Surgeries, Air Condition for Explosion-Proofing** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 8,700 | |
| | | | 11,200 | |
| | | | 800 | |
| | | | **20,700** | |
| | | | 50,400 | 50,400 |
| | **1,567.37** | **2,000** | **50,400** | **50,400** |
| | | | 36,900 | 2,600 |
| | | | **36,900** | **2,600** |
| | | | 13,300 | |
| | | | **13,300** | |
| | | | 8,000 | |
| | | | **8,000** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Acute Unit, Waterproof Exterior, (7835)**—A program for the maintenance of the exterior of the Acute Unit is urgently needed to prevent dangerous and costly damage from cracks in concrete parapet walls. | | | | |
| .01 Waterproofing | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Waterproof Exterior** | | | | |
| **Acute Unit, Waterproof Roof Decks, (7755)**—To repair concrete roofs in Acute Unit which have become cracked and have developed leaks. | | | | |
| .01 Waterproof Decks | | | | |
| Install Dex-O-Tex | | | | |
| County Engineer services | | | | |
| **Total, Acute Unit, Waterproof Roof Decks** | | | | |
| **Central Air Conditioning Compressor Plant, (7818)**—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs. | | | | |
| .01 Central Refrigeration Plant | | | | |
| Construction | | 47,000 | | |
| County Engineer services | | | | |
| **Total, Central Air Conditioning Compressor Plant** | | **47,000** | | |
| **Communicable Diseases Building, (7739)**—To provide additional facilities in connection with full utilization of the Communicable Diseases Building by the Communicable Diseases Service and the Pediatrics Service. | | | | |
| .01 Alterations for 2nd Surgery Suite | | | | |
| Construction | | 1,600 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| .03 Alterations for Additional Radiology Facilities | | | | |
| Construction | | 4,800 | | |
| County Engineer services | | | | |
| .04 Equipment | | | | |
| **Total, Communicable Diseases Building** | | **6,400** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 56,000 | |
| | | | 56,000 | |
| | | | 45,400 | |
| 1,371.51 | 258.94 | 58,638 | 45,400 | |
| | | | 2,491,000 | 47,000 |
| 788.39 | 10,055.71 | 20,000 | 2,491,000 | 47,000 |
| | | | 22 400 | 1,600 |
| | | | 5,620 | |
| | | | 67,200 | 4.800 |
| | | | 35,000 | |
| 790.13 | | | 130,220 | 6,400 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Interns' and Resident Physicians' Home, (7742)**—To provide living quarters for doctors who must live on grounds. | | | | |
| .01 Interns' and Resident Physicians' Home | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| .03 Land Acquisition | | | | |
| **Total, Interns' and Resident Physicians' Home** | | | | |
| **Nurses' Residence Building, (7741)**—To provide additional needed facilities to replace existing buildings to be removed. | | | | |
| .04 Nurses' Residence | | | | |
| Construction | | 15,000 | | |
| County Engineer services | | | | |
| .06 Equipment | | | | |
| .07 Steam Tunnel Connection | | | | |
| Construction | | 7,000 | | |
| County Engineer services | | | | |
| **Total, Nurses' Residence Building** | | **22,000** | | |
| **Old Incinerator Building, Elevator Improvements, (7794)**—To provide adequate and safe elevator service for transporting heavily loaded trucks between floors. | | | | |
| .01 Elevator Improvements | | | | |
| Install automatic leveling equipment | | | | |
| County Engineer services | | | | |
| **Total, Old Incinerator Building, Elevator Improvements** | | | | |
| **Osteopathic Hospital, (7740)**—To provide for replacement of inadequate old facilities. | | | | |
| .02 County Engineer services | | | 65,000 | |
| .03 Site Improvements | | | | |
| Construction | | 2,000 | | |
| County Engineer services | | | | |
| .04 Equipment | | | | 601,671 |
| .05 Intercommunications System | | | | |
| Construction | | | 7,215 | |
| County Engineer services | | | | |
| **Total, Osteopathic Hospital** | | **2,000** | **72,215** | **601,671** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 3,548,000 | |
| | | | 270,660 | |
| | | | 500,000 | |
| | | | **4,318,660** | |
| | | | 5,393,000 | 15,000 |
| | | | 376,215 | |
| | | | 119,000 | 7,000 |
| **227,235.25** | **41,625.69** | **50,000** | 5,888,215 | 22,000 |
| | | | 8,200 | |
| | | | **8,200** | |
| | | | 65,000 | 65,000 |
| | | | 27,000 | 2,000 |
| | | | 801,850 | 601,671 |
| | | | **7,215** | 7,215 |
| **453.59** | **21,375.85** | **50,000** | **901,065** | **675,886** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Outpatient Building, (7802)**—To provide adequate facilities for the efficient handling of the rapidly increasing clinic patient load. | | | | |
| .01 Outpatient Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| .03 Land Acquisition | | | | |
| **Total, Outpatient Building** | | | | |
| **Parking Areas Expansion, (7823)**—To provide adequate parking for staff and public for the Los Angeles County Hospital. | | | | |
| .02 Land Acquisition | | | | |
| Two blocks on Marengo Street | | | | |
| .03 Paving for Additional Parking for Attending Physicians | | | | |
| Paving | | 4,000 | 60,000 | |
| County Engineer services | | | 3,000 | |
| .04 Level and Pave 1 Block on Marengo Street with Bumper Guards, Striping and Lights | | | | |
| Construction | | 5,000 | 62,000 | |
| County Engineer services | | | 2,500 | |
| **Total, Parking Areas Expansion** | | **9,000** | **127,500** | |
| **Patient Identification Building, (7838)**—To provide for complete renovation of the patient identification building where all non-emergent patients must check in prior to referral to the Admitting Room and clinics. This building has not been modernized since original construction 20 years ago. | | | | |
| .01 General Improvements | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Patient Identification Building** | | | | |
| **Pharmacy, General Improvements, (7828)**—To provide and maintain facilities for efficient work operations. | | | | |
| .01 Pharmacy Cooling Tower | | | | |
| Construction | | | 47,000 | |
| County Engineer services | | | 800 | |
| **Total, Pharmacy, General Improvements** | | | **47,800** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 5,880,000 | |
| | | | 750,000 | |
| | | | 500,000 | |
| | | | **7,130,000** | |
| | | | 300,000 | |
| | | | 67,000 | 67,000 |
| | | | 69,500 | 69,500 |
| | **12,450.00** | **270,000** | **436,500** | 136,500 |
| | | | 15,800 | |
| | | | **15,800** | |
| | | | 47,800 | 47,800 |
| **4,799.56** | **1,519.44** | **55,000** | **47,800** | **47,800** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Powerhouse, Additions and Improvements, (7772)**—To provide efficient steam generating and electrical distribution facilities to meet daily requirements. | | | | |
| .01 General Improvements | | | | |
| Construction | | | 134,000 | |
| County Engineer services | | | 5,800 | |
| .02 Repair Three Chimneys | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .03 Install Electric Jib Hoist, 1,000 lb. Capacity | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Powerhouse, Additions and Improvements** | | | **139,800** | |
| **Psychiatric Unit, Improvements, (7819)**—To provide and maintain adequate facilities for the care of patients and to retain the structural efficiency of the building. | | | | |
| .03 Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | 1,000 | |
| .04 Waterproofing and Painting | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Psychiatric Unit, Improvements** | | | **1,000** | |
| **Service Building, Elevator Improvements, (7796)**—To provide adequate elevator service and minimize hazards of transporting personnel and supplies between floors. | | | | |
| .01 Elevator Improvements | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Service Building, Elevator Improvements** | | | | |
| **Site Improvements, (7790)**—To provide for demolition of buildings that are structurally unsound. | | | | |
| .01 Demolition of Buildings 813, 816, and 817 | | | | |
| Construction | | 600 | 170,000 | |
| County Engineer services | | | 3,000 | |
| .02 Parking Lot | | | | |
| Construction | | 2,900 | | |
| County Engineer services | | | | |
| **Total, Site Improvements** | | **3,500** | **173,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 163,500 | 139,800 |
| | | | 5,600 | |
| | | | 2,800 | |
| **862.59** | | **3,000** | **171,900** | **139,800** |
| | | | 19,500 | 1,000 |
| | | | 23,900 | |
| **3,082.56** | **31,081.69** | **32,000** | **43,400** | **1,000** |
| | | | 30,100 | |
| | | | **30,100** | |
| | | | 173,600 | 173,600 |
| | | | 37,400 | 2,900 |
| | | | **211,000** | **176,500** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (3)—Continued** | | | | |
| **Telephone Exchange Building, (7724)**—To provide adequate space for centralized telephone service to all County facilities in the General Hospital area and to relieve the demand for telephone equipment in existing overcrowded structures. To increase the effectiveness of communications. | | | | |
| .01 Telephone Building | | | | |
| County Engineer services | | | 5,000 | |
| **Various Completed Projects** | | | | |
| **Total, Charities—General Hospital** | | **110,800** | **1,204,815** | **623,266** |
| **Charities—Harbor General Hospital (4)** | | | | |
| **Air Condition Surgeries, (7976)**—To provide a safeguard against anesthetic gas explosion and for the comfort of patients and personnel. | | | | |
| .01 Air Conditioning | | | | |
| Construction | | | 47,300 | |
| County Engineer services | | | 1,600 | |
| **Total, Air Condition Surgeries** | | | **48,900** | |
| **Animal Shelter, (7904)**—To prevent death of laboratory animals due to exposure. | | | | |
| .01 Animal Shelter | | | | |
| Construction | | 1,000 | | |
| County Engineer services | | | | |
| **Total, Animal Shelter** | | **1,000** | | |
| **Bacteriology Laboratory, (7987)**—To provide adequate space for bacteriological work. | | | | |
| .01 Bacteriology Laboratory | | | | |
| Alteration | | | | |
| **Central Heating and Refrigeration Plant, (7981)**—To provide for centralization of heating and air conditioning equipment to reduce initial and maintenance costs for this institution. | | | | |
| .01 Central Heating and Refrigeration Plant | | | | |
| County Engineer services plan checking | | 28,000 | | |
| **Fire Alarm System Extension, (7918)**—To provide extension of Fire Detection and Alarm System. | | | | |
| .01 Fire Alarm System | | | | |
| Construction | | | 1,500 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Prior Year 1956-57 Actual | Current Year to 12-1-57 Actual | Current Year 1957-58 Estimated | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| 3,748.08 | 4,112.59 | 160,000 | 5,000 | 5,000 |
| 364,859.25 | 63,836.41 | | | |
| $ 609,388.08 | $ 188,693.57 | $ 740,558 | $23,763,220 | $ 1,938,881 |
| $ | $ | $ | $ 49,700 | $ 48,900 |
| 12.72 | 859.85 | 2,000 | 49,700 | 48,900 |
| | | | 15,200 | 1,000 |
| 127.95 | | 2,000 | 15,200 | 1,000 |
| | | | 4,050 | |
| | | 20,000 | 28,000 | 28,000 |
| | | | 1,500 | 1,500 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Flammable Liquids Storage Building, (7989)**—To provide isolated storage facility for flammable liquids to reduce fire hazard. | | | | |
| .01 Building | | 100 | 900 | |
| **Harbor General Hospital and Allied Facilities, (7973)**—To provide a 700-bed general hospital as a part of a plan to decentralize hospital care for County patients. | | | | |
| .01 General Hospital | | | | |
| County Engineer services plan checking | | 30,000 | | |
| **Laundry Building, (7982)**—To provide adequate laundry facilities for the Harbor General Hospital. | | | | |
| .01 Laundry Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Laundry Building** | | | | |
| **Medical Photographer's Laboratory, (7988)**—To provide adequate space for medical photographer's laboratory. | | | | |
| .01 Photo Laboratory | | | | |
| Alterations | | | | |
| **Outpatients' Clinic Building, (7901)**—To provide a strategically located building to increase the efficiency of handling the Outpatients' Clinic and related services load. | | | | |
| .02 Clinic Building | | | | |
| Construction | | 24,000 | | |
| County Engineer services | | | | |
| .05 Equipment | | | | |
| **Total, Outpatients' Clinic Building** | | 24,000 | | |
| **Parking Areas, (7928)** — Construct new parking areas for employees' and visitors' cars. | | | | |
| .05 Area 1—West of E-Wing | | | | |
| .06 Area 2—Parallel to Storm Drain, West Side, between North Road and B Street | | | | |
| **Total, Parking Areas** | | | | |
| **Patients' Dining Room, (7930)**—Alterations required to bring structure up to a minimum standard. | | | | |
| .01 Alterations | | | | |
| .02 Equipment | | | | |
| **Total, Patients' Dining Room** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 1,000 | 1,000 |
| | | 5,000 | 30,000 | 30,000 |
| | | | 24,000 | |
| | | **5,000** | **24,000** | |
| | | | 2,545 | |
| | | | 1,748,000 | 24,000 |
| | | | 134,000 | |
| **21.30** | | **3,000** | **1,882,000** | **24,000** |
| | | | 18,000 | |
| | | | 6,000 | |
| | | | **24,000** | |
| | | | 2,200 | |
| | | | 1,380 | |
| | | | **3,580** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Pharmacy Building,** (7955)—To provide additional area for prescription counter to relieve present congestion. | | | | |
| .01 Pharmacy Building | | | | |
| Construction | | | 27,000 | |
| County Engineer services | | | 1,000 | |
| .02 Equipment | | | | |
| **Total, Pharmacy Building** | | | 28,000 | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Harbor General Hospital** | | **83,100** | **79,300** | |
| **Charities—John Wesley County Hospital (2)** | | | | |
| **John Wesley County Hospital, Alterations,** (7890)—To provide and maintain adequate facilities to meet the County's expanding needs. | | | | |
| .22 Air Conditioning, Surgery and Labor Area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .23 Additional Toilet Facilities | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .24 Maintenance Shop Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .25 Enclose Porches | | | | |
| Construction | | | | |
| .26 Patient Ramp from Main Building | | | | |
| Construction | | | | |
| **Total, John Wesley County Hospital, Alterations** | | | | |
| **Total, Charities—John Wesley County Hospital** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 28,600 | 28,000 |
| | 697.46 | 1,000 | 28,600 | 28,000 |
| 138,039.06 | 3,867.83 | | | |
| $ 138,201.03 | $ 5,425.14 | $ 38,000 | $ 2,094,175 | $ 162,400 |
| | | | | |
| $ | $ | $ | $ 68,125 | $ |
| | | | 11,200 | |
| | | | 43,800 | |
| | | | 7,200 | |
| | | | 8,800 | |
| 4,809.96 | 13,366.07 | 25,000 | 139,125 | |
| $ 4,809.96 | $ 13,366.07 | $ 25,000 | $ 139,125 | $ |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Long Beach General Hospital (1)** | | | | |
| **Automotive and Equipment Storage Building, (8100)**—To replace leased building to be torn down when construction is authorized for the Sepulveda Freeway. | | | | |
| .01 Automotive and Equipment Storage Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Automotive and Equipment Storage Building** | | | | |
| **Entrance Improvements, (8134)**—To provide adequate traffic protection for visitors from the parking areas to the main hospital. | | | | |
| .01 Sidewalk—West Side of Redondo Avenue | | | | |
| .02 Fence—East Side of Redondo Avenue | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Entrance Improvements** | | | | |
| **Kitchen Additions, (8081)**—To provide additional space as recommended by the State and Public Welfare Commission. | | | | |
| .02 Storage Room | | | | |
| Construction | | | 2,400 | |
| **Laboratory and Pharmacy Alterations, (8135)**—To provide adequate facilities for proper functioning of the Pharmacy and Laboratory services. | | | | |
| .01 Laboratory Alterations Building No. 3216 | | | | |
| Construction | | | 8,000 | |
| County Engineer services | | | | |
| .02 Pharmacy Building | | | | |
| Construction | | | 8,000 | |
| County Engineer services | | | | |
| .03 Ramp Enclosure from Buildings 3215 to 3216 | | | 3,800 | |
| .04 Sprinkler System Extension | | | 2,500 | |
| .05 Flammable Storage Room | | | 4,000 | |
| 06 General Improvements | | | | |
| Structural, Electrical and Plumbing Modifications required by Codes | | | 5,700 | |
| **Total, Laboratory and Pharmacy Alterations** | | | 32,000 | |
| **Library Building, (8136)**—To provide adequate space for the operation of a library at this institution. | | | | |
| .01 Relocation of County Building No. 3206 | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Library Building** | | | | |
| **Medical Building, Alterations and Additions, (8099)**—To provide adequate space for surgery and X-ray divisions of this hospital. | | | | |
| .02 Additions and Alterations | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Medical Building, Alterations and Additions** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 84,000 | $ |
| | | | **84,000** | |
| | | | 8,000 | |
| | | | 5,400 | |
| | | | **13,400** | |
| | | | 2,400 | 2,400 |
| | | | 16,500 | 8,000 |
| | | | 16,000 | 8,000 |
| | | | 7,500 | 3,800 |
| | | | 7,500 | 2,500 |
| | | | 4,000 | 4,000 |
| | | | 5,700 | 5,700 |
| | | | **57,200** | **32,000** |
| | | | 16,000 | |
| | | | **16,000** | |
| | | | 20,600 | |
| | | | **20,600** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Long Beach General Hospital (1)—Continued** | | | | |
| **Morgue and Storage Rooms, (8084)**—To provide for the expansion of facilities. | | | | |
| .01 Building | | | | |
| Construction | | | 58,400 | |
| County Engineer services | | | 2,400 | |
| .02 Equipment | | | | 830 |
| .03 Site Clearance | | | 800 | |
| **Total, Morgue and Storage Rooms** | | | **61,600** | **830** |
| **Siding, Various Buildings, (8126)**—To eliminate constant repainting, fireproof the buildings, and insulate against heat and cold. | | | | |
| .07 Siding, LACO Nos. 3210, 3211, 3212, 3213, 3214, 3215 | | | 8,000 | |
| .08 Siding, LACO Nos. 3208, 3209, 2884, 4033, 3228 | | | 8,000 | |
| **Total, Siding, Various Buildings** | | | **16,000** | |
| **Ward Building 303-304, (8132)**—To provide and maintain adequate facilities for the operation of this hospital. | | | | |
| .01 Ward Alterations | | | | |
| Construction | | | 1,200 | |
| .02 Plumbing and Electrical | | | | |
| Construction | | | | |
| **Total, Ward Building 303-304** | | | **1,200** | |
| **Ward Building 305-306, (8133)**—To provide and maintain adequate facilities for the operation of this hospital. | | | | |
| .01 Ward Alterations | | | | |
| Construction | | | 1,200 | |
| .02 Plumbing and Electrical | | | | |
| Construction | | | | |
| **Total, Ward Building 305-306** | | | **1,200** | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Long Beach General Hospital** | | | **114,400** | **830** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 60,800 | 60,800 |
| | | | 830 | 830 |
| | | | 800 | 800 |
| 2,355.24 | 1,987.49 | 2,750 | 62,430 | 62,430 |
| | | | 8,000 | 8,000 |
| | | | 8,000 | 8,000 |
| | | 30,000 | 16,000 | 16,000 |
| | | | 8,000 | 1,200 |
| | | | 8,000 | |
| | | | 16,000 | 1,200 |
| | | | 8,000 | 1,200 |
| | | | 8,000 | |
| | | | 16,000 | 1,200 |
| 57,459.27 | 2,512.43 | | | |
| $ 59,814.51 | $ 4,499.92 | $ 32,750 | $ 304,030 | $ 115,230 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Olive View Sanatorium (5)** | | | | |
| **Auto Equipment Storage Shed, (8151)**—To centralize shops and storage of automobile equipment. | | | | |
| .01 Auto Equipment Shed | | | | |
| Construction | | 6,000 | | |
| County Engineer services | | | | |
| **Total, Auto Equipment Storage Shed** | | **6,000** | | |
| **Auto Repair Shop Building, (8152)**—Centralize and modernize shop buildings to improve service. | | | | |
| .01 Shop Building | | | | |
| Construction | | 4,000 | | |
| County Engineer services | | | | |
| .03 Equipment | | | | |
| **Total, Auto Repair Shop Building** | | **4,000** | | |
| **Fire Alarm System, (8171)**—To replace present system which does not operate. | | | | |
| .01 Fire Alarm System | | | | |
| Construction | | 4,000 | | |
| County Engineer services | | | | |
| **Total, Fire Alarm System** | | **4,000** | | |
| **Grounds Maintenance Building, (8164)**—To centralize and modernize the shops and storage of automotive equipment. To minimize miscellanous traffic mileage and protect the equipment. | | | | |
| .01 Maintenance Buildings | | | | |
| Construction | | 4,700 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Grounds Maintenance Building** | | **4,700** | | |
| **Mechanical Shops Buildings, (8156)**—To provide for replacment of hazardous out-moded buildings with adequate service facilities. | | | | |
| .01 Mechanical Shops | | | | |
| Construction | | | | |
| County Engineer services | | | 10,000 | |
| **Total, Mechanical Shops Buildings** | | | **10,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 89,500 | $ 6,000 |
| | | 6,000 | 89,500 | 6,000 |
| | | | 115,300 | 4,000 |
| | | | 3,870 | |
| 2,941.10 | 5,235.83 | 6,000 | 119,170 | 4,000 |
| | | | 52,000 | 4,000 |
| | | | 52,000 | 4,000 |
| | | | 66,400 | 4,700 |
| | | | 800 | |
| 892.91 | | 2,000 | 67,200 | 4,700 |
| | | | 451,800 | 10,000 |
| 26,234.70 | 10,289.54 | 490,000 | 451,800 | 10,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Olive View Sanatorium (5)—Continued** | | | | |
| **Medical and Clinic Building, (8170)**—To provide centralized and modern clinics and medical offices. | | | | |
| .01 Medical and Clinic Building | | | | |
| Construction (23,000 ± sq. ft.) | | | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Medical and Clinic Building** | | | | |
| **Water Development, (8169)**—To provide protection against contamination and plans for the rehabilitation of the existing water system. | | | | |
| .01 General Improvements | | | | |
| Construction | | 8,000 | | |
| County Engineer services | | | | |
| **Total, Water Development** | | **8,000** | | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Olive View Sanatorium** | | **26,700** | **10,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 682,000 | |
| | | | 42,900 | |
| | | | 724,900 | |
| | | | 117,800 | 8,000 |
| 1,217.72 | 1,037.10 | 20,000 | 117,800 | 8,000 |
| 38,255.17 | 15,218.79 | | | |
| $ 69,541.60 | $ 31,781.26 | $ 524,000 | $ 1,622,370 | $ 36,700 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos Hospital (1)** | | | | |
| **Brace Shop Expansion,** (8319)—To provide adequate space for the development of orthotic devices to aid polio patients. | | | | |
| .01 Brace Shop Expansion | | | | |
| Construction | | | | |
| County Engineer services | | | 800 | |
| **Total, Brace Shop Expansion** | | | **800** | |
| **Communication Systems,** (8306)—To provide adequate communication equipment and systems to effect more efficiency. | | | | |
| .01 Chapel to Wards | | | | |
| Construction | | 1,000 | | |
| County Engineer services | | | | |
| .02 Public Address System | | | | |
| Alteration | | | 2,200 | |
| **Total, Communication Systems** | | **1,000** | **2,200** | |
| **Doctor's Residence,** (8268)—Provide second bedroom for Doctor's cottage. | | | | |
| .02 Addition to Building #1105 | | | | |
| Construction | | | 1,650 | |
| **Drainage Improvements,** (8284)—To provide proper drainage and flood protection. | | | | |
| .01 Curbs and Gutters, North and South Sides of Imperial, East Side of Old River School Road | | | | |
| **Electrical Improvements,** (8267)—To provide outlets in old buildings that do not meet present-day needs, and in areas where new treatment programs are provided. | | | | |
| .02 Install Electric Outlets, Phase #2 | | | | |
| **Fire Line Replacement,** (8279)—To provide adequate fire protection for Rancho Los Amigos Hospital, and comply with the recommendation of the Board of Fire Underwriters of the Pacific. | | | | |
| .01 Fire Line Improvements | | | | |
| Alterations and Replacements | | 2,000 | | |
| County Engineer services | | | | |
| **Total, Fire Line Replacement** | | **2,000** | | |
| **Harriman Building Improvements,** (8255)—To provide adequate facilities and improve efficiency of operation. | | | | |
| .04 Steam and Vacuum Lines to Surgery Rooms | | | **1,628** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 21,700 | $ 800 |
| | | 20,000 | 21,700 | 800 |
| | | | 13,600 | 1,000 |
| | | | 2,200 | 2,200 |
| | | 7,328 | 15,800 | 3,200 |
| | | | 1,650 | 1,650 |
| | | | 17,690 | |
| 4,152.89 | | 6,250 | 6,250 | |
| | | | 97,700 | 2,000 |
| 207.08 | 36.86 | 2,000 | 97,700 | 2,000 |
| | | 1,051 | 1,628 | 1,628 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos Hospital (1)—Continued** | | | | |
| **Infirmary Building, New, (8248)**—To replace existing inadequate facilities for the care and treatment of chronic and convalescent patients; needed to meet current requirements of the patient population. | | | | |
| .02 Building | | | | |
| Construction | | 7,500 | 1,850,000 | |
| County Engineer services | | | | |
| **Total, Infirmary Building, New** | | **7,500** | **1,850,000** | |
| **Laundry Building, (8250)**—To provide adequate laundry facilities for Rancho unit. | | | | |
| .02 Alteration and Additions | | | | |
| Construction | | | | |
| County Engineer services | | | 4,700 | |
| .07 Equipment | | | | 6,545 |
| .08 Ventilation Improvement | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Laundry Building** | | | **4,700** | **6,545** |
| **Master Development Plan, (8301)**—To provide the necessary guide to the construction of buildings, services, and utilities, so that the ultimate development may be completed without costly alterations. | | | | |
| .01 Development Plan | | 10,000 | | |
| **Medical Unit #1, (8309)**—To provide adequate facilities and improve efficiency of operation. | | | | |
| .01 220 Volt Electrical Outlets for Portable X-ray Machine | | | | |
| Construction | | | | |
| .02 Patient Recreational Shelter | | | | |
| **Total, Medical Unit #1** | | | | |
| **Mental Hygiene Ward Improvements, (8205)**—To provide adequate facilities for this type of patient and to comply with State health Department regulations. | | | | |
| .04 Alteration, Schedule No. III | | | | |
| Construction | | 12,000 | | |
| County Engineer services | | | | |
| **Total, Mental Hygiene Ward Improvements** | | **12,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 1,857,500 | 1,857,500 |
| **11,222.23** | **71.23** | **100** | **1,857,500** | **1,857,500** |
| | | | 122,100 | 4,700 |
| | | | 6,545 | 6,545 |
| | | | 22,100 | |
| **2,488.69** | **482.39** | **129,845** | **150,745** | **11,245** |
| | .84 | 100 | 10,000 | 10,000 |
| | | | 7,925 | |
| | | | 7,950 | |
| | | | **15,875** | |
| | | | 336,000 | 12,000 |
| **14,486.93** | **72,167.04** | **75,000** | **336,000** | **12,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos Hospital (1)—Continued** | | | | |
| **Outpatient Building,** (8308)—To provide a strategically located building for the efficient handling of increasing number of clinic patients. | | | | |
| .01 Outpatient Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Outpatient Building** | | | | |
| **Parking Lots,** (8251)—To provide parking for employees, visitors, and for volunteer church workers who assist in transporting patients throughout the week. | | | | |
| .07 Paving Parking Lot, Infirmary Wards | | | | |
| .08 Lighting, Parking Lot, Infirmary Wards | | | | |
| **Total, Parking Lots** | | | | |
| **Post Acute Polio Unit,** (8180)—To provide increased facilities to meet expanding needs of County. | | | | |
| .08 Air Conditioning Installation | | | | |
| Construction | | | 5,000 | |
| County Engineer services | | | | |
| .11 Anatomy Laboratory Addition | | | | |
| Construction | | | 4,300 | |
| County Engineer services | | | | |
| .12 Equipment | | | | |
| .13 Patient Canteen Expansion | | | | |
| Construction | | | 2,700 | |
| County Engineer services | | | | |
| **Total, Post Acute Polio Unit** | | | **12,000** | |
| **Powerhouse, Additions and Renovations, Boiler and Generating Equipment,** (8216)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements. | | | | |
| .02 Addition and Renovations | | | | |
| Construction | | | 2,400 | |
| County Engineer services | | | | |
| **Total, Powerhouse, Additions and Renovations, Boiler and Generating Equipment** | | | **2,400** | |
| **Resurfacing Roads and Parking Areas,** (8222)—To provide for the replacement of deteriorated hard surface roads and parking areas for better control of flood waters. | | | | |
| .02 Paving, Rehabilitation, Workshop Roadway | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 420,000 | |
| | | | 420,000 | |
| | | | 4,800 | |
| | | | 1,050 | |
| | | 1,476 | 5,850 | |
| | | | 408,000 | 5,000 |
| | | | 224,800 | 4,300 |
| | | | 5,996 | |
| | | | 30,800 | 2,700 |
| 2,362.89 | | 4,500 | 669,596 | 12,000 |
| | | | 127,700 | 2,400 |
| | | 2,000 | 127,700 | 2,400 |
| | | | 4,400 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos Hospital (1)—Continued** | | | | |
| **Service Area,** (8310)—To provide adequate facilities and improve efficiency of operation. | | | | |
| .01 Gas Station Improvements | | | | |
| Construction | | | | |
| **Steam Line Covering,** (8277)—To conserve heat and prevent injury. Installation will pay for itself in five years. | | | | |
| .02 Steam Line Covering, Phase #2 | | | | |
| **Water Development,** (8238)—To provide water for domestic use, irrigation, and fire protection. | | | | |
| .08 Water Main | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Elevated Water Storage Tank | | | | |
| Construction | | | 30,000 | |
| County Engineer services | | | 1,000 | |
| **Total Water Development** | | | **31,000** | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Rancho Los Amigos Hospital** | | **46,900** | **1,891,978** | **6,545** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 7,950 | |
| 4,306.26 | | 5,000 | 5,000 | |
| | | | 160,800 | |
| | | | 31,000 | 31,000 |
| **28,863.81** | **2,363.68** | **16,124** | **191,800** | **31,000** |
| **327,542.23** | **739.45** | | | |
| **$ 395,633.01** | **$ 75,861.49** | **$ 270,774** | **$ 3,964,834** | **$ 1,945,423** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Acton Camp (5)** | | | | |
| **Admitting Office and Storage Building, (8349)**—To provide adequate space for this function to meet expanding needs. | | | | |
| .01 Admitting Office and Storage Building | | | | |
| Construction (±2,400 sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, Admitting Office and Storage Building** | | | | |
| **Employees' Dormitories, (8352)**—To provide adequate housing for employees on camp grounds. | | | | |
| .01 Additional Dormitory | | | | |
| Construction (±2,000 sq. ft.) | | | | |
| County Engineer services | | | | |
| .02 Addition to Service Porch | | | | |
| Construction | | | | |
| **Total, Employees' Dormitories** | | | | |
| **Maintenance Area, (8359)**—To provide adequate facilities to meet needs. | | | | |
| .01 Toilet Facility | | | | |
| Construction | | | 900 | |
| **Modernizing Electrical Distribution System (8337)**—To provide for elimination of services and obtain a more economical power rate. | | | | |
| 0.2 Electrical Outlets for One Ton Coolers | | | | |
| Construction | | | 850 | |
| **Recreation Assembly Building, (8353)**—To replace temporary building deteriorated beyond economical repair. Recommended in the annual report of the Public Welfare Commission. | | | | |
| .01 Recreation Assembly Building | | | | |
| Construction (4,000±sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, Recreation Assembly Building** | | | | |
| **Ward "Z", (8355)**—To replace obsolete worn out buildings constructed for temporary use, now deteriorated beyond economical repair. | | | | |
| .01 Ward Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Ward "Z"** | | | | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Acton Camp** | | | **1,750** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 53,500 | $ |
| | | | 53,500 | |
| | | | 44,800 | |
| | | | 500 | |
| | | | 45,300 | |
| | | | 900 | 900 |
| | | | 850 | 850 |
| | | | 89,600 | |
| | | | 89,600 | |
| | | | 35,800 | |
| | | | 35,800 | |
| 25,851.33 | 3,062.15 | | | |
| $ 25,851.33 | $ 3,062.15 | $ | $ 225,950 | $ 1,750 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Warm Springs Camp (5)** | | | | |
| **Kitchen and Dining Building,** (8366)—To provide adequate facilities to permit proper cooking and handling of food for inmates and employees. | | | | |
| .01 Kitchen and Dining Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Kitchen and Dining Building** | | | | |
| **Utility and Storage Building,** (8363)—To provide adequate security and convenience in handling materials and equipment. | | | | |
| .01 Utility and Storage Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Utility and Storage Building** | | | | |
| **Visitor's Restroom,** (8362)—To provide the visiting public with sanitary facilities. | | | | |
| .01 Restroom | | | | |
| Construction | | | 600 | |
| County Engineer services | | | | |
| **Total, Visitor's Restroom** | | | **600** | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Warm Springs Camp** | | | **600** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 92,700 | $ |
| | | | 22,000 | |
| | | | 114,700 | |
| | | | 29,800 | |
| | | | 29,800 | |
| | | | 5,700 | 600 |
| | | | 5,700 | 600 |
| 10,919.17 | | | | |
| $ 10,919.17 | $ | $ | $ 150,200 | $ 600 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department** | | | | |
| **Calabasas Senior Boys' Camp, (8390) (5)**—To provide facilities for training and rehabilitation of juveniles. | | | | |
| .04 Boys' Camp | | | | |
| Construction | | 5,000 | | |
| **Fire Alarm System Juvenile Hall, (8381) (3)**—To provide fire alarm system in County buildings. | | | | |
| .01 Install Fire Alarm System | | | 4,800 | |
| **General Improvements, Juvenile Hall, (8386) (3)**—To provide and maintain facilities for efficient operation of this institution. | | | | |
| .03 Sprinkler System, Boys' Playing Field | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Restroom Addition | | | | |
| Construction | | | 7,150 | |
| .06 Girls' School Building No. 5B | | | | |
| Additional Restroom facilities | | | 3,800 | |
| .07 Girls' Auditorium | | | | |
| Additional Restroom facilities | | | 1,600 | |
| .09 Metal Canopies | | | | |
| Building Nos. 3, 7, and 4A-B | | | | |
| .10 Exterior Security Wall | | | | |
| Improvement | | | 2,300 | |
| .11 Home Economics Building No. 5A | | | | |
| Install Hood and exhaust system | | | 900 | |
| .13 Alterations, Building No. 7 | | | | |
| .14 Parking Lot | | | | |
| Land Acquisition | 41,800 | | | |
| .15 Parking Development | | | | |
| Construction | | 2,400 | | |
| County Engineer services | | | | |
| .16 Remodel Lathrop Hall | | | | |
| Construction | | | 70,000 | |
| County Engineer services | | | | |
| **Total, General Improvements, Juvenile Hall** | **41,800** | **2,400** | **85,750** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ 2,294.06 | $ 6,313.08 | $ 11,150 | $ 5,000 | $ 5,000 |
| | | | 4,800 | 4,800 |
| | | | 5,850 | |
| | | | 7,150 | 7,150 |
| | | | 3,800 | 3,800 |
| | | | 1,600 | 1,600 |
| | | | 3,350 | |
| | | | 2,300 | 2,300 |
| | | | 900 | 900 |
| | | | 2,400 | |
| | | | 48,900 | 41,800 |
| | | | 33,600 | 2,400 |
| | | | 70,000 | 70,000 |
| 821.79 | 3,288.93 | 5,000 | 179,850 | 129,950 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department—Continued** | | | | |
| **Glenn Rocky Senior Boys' Camp, (8392) (1)—Near San Dimas Park**—To provide facilities for training and work programs for boys under custody of the Probation Department. | | | | |
| .04 Schedule No. 2, Administration Building, Kitchen and Dining Room, Plant Potting Shed, Recreational facilities, and Road Improvements. | | | | |
| Construction | | 4,000 | | |
| .06 Site Improvements | | | | |
| Sprinkler System | | | | |
| .15 Water Development | | | | |
| Construction | | | 30,000 | |
| County Engineer services | | | 1,500 | |
| 16 Schedule No. 3, School, Recreation, Shop, and Garage Buildings | | | | |
| Construction | | 4,000 | | |
| **Total, Glenn Rocky Senior Boys' Camp** | | **8,000** | **31,500** | |
| **Hondo Boys' Camp, (8396) (1)**—To provide and maintain adequate quarters for the operation of a boys' camp. | | | | |
| 05 Entrance Drive | | | | |
| Construction | | | | |
| .06 Floodlighting | | | | |
| Construction | | | | |
| **Total, Hondo Boys' Camp** | | | | |
| **Joe Scott Boys' Camp, (8406) (5) Bouquet Canyon Road, Saugus**—To provide facilities for training and rehabilitation of juveniles. | | | | |
| .08 Sprinkler System | | | | |
| Construction | | **440** | **11,000** | |
| .10 Intercommunication System | | | | |
| **Total, Joe Scott Boys' Camp** | | **440** | **11,000** | |
| **Juvenile Camp No. 4, Improvements, (8400) (5)**—To provide facilities to meet Probation Department requirements for work and training program for boys 16-18 years old. | | | | |
| .11 Pave Main Road | | | | |
| Construction | | | | |
| .12 Addition to Kitchen Building | | | | |
| Construction | | | | |
| .13 Fire Alarm System | | | | |
| **Total, Juvenile Camp No. 4, Improvements** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 4,000 | 4,000 |
| | | | 11,440 | |
| | | | 31,500 | 31,500 |
| | | | 4,000 | 4,000 |
| 235.55 | 2,563.18 | 22,000 | 50,940 | 39,500 |
| | | | 2,350 | |
| | | | 1,650 | |
| | | | 4,000 | |
| | | | 11,440 | 11,440 |
| | | | 2,500 | |
| 353,007.33 | 222,100.31 | 225,000 | 13,940 | 11,440 |
| | | | 3,000 | |
| | | | 3,445 | |
| | | | 4,500 | |
| 7,195.16 | 19,371.00 | 20,000 | 10,945 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department—Continued** | | | | |
| **Juvenile Courts Building,** (8380) (3)—To house Juvenile Court and Juvenile Probation Department, and facilities for detention of children, to meet increased requirements, and to centralize Juvenile Court functions. | | | | |
| .13 Additions and Alterations | | | | |
| Construction | | 5,000 | 850,000 | |
| County Engineer services | | | 30,000 | |
| .14 Superior Court, Equipment | | | | 16,721 |
| **Total, Juvenile Court Building** | | **5,000** | **880,000** | **16,721** |
| **Kenyon Scudder Boys' Camp, (8391) (5) North Bouquet Canyon Road, Saugus**—To provide facilities for training and rehabilitation of juveniles. | | | | |
| .07 Plant Potting Shed | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Sprinkler System | | | | |
| Construction | | | 8,000 | |
| .09 Incinerator and Waste Disposal Building | | | | |
| Construction | | 1,200 | | |
| County Engineer services | | | | |
| .10 Intercommunication System | | | | |
| .11 Air Conditioning Administration Building | | | | |
| **Total, Kenyon Scudder Boys' Camp** | | **1,200** | **8,000** | |
| **Los Padrinos Juvenile Hall,** (8382) (1)—To provide adequate facilities at this institution. | | | | |
| .05 Alteration Building No. 1 | | | | |
| Construction | | 200 | 2,500 | |
| **Malibu Boys' Camp,** (8398) (5)—To provide facilities for training and rehabilitation of Juveniles. | | | | |
| .03 Pave Main Road | | | | |
| Construction | | | | |
| .04 Kitchen Building, Lavatory Facilities | | 250 | 1,950 | |
| .05 Kitchen Building, Fly Fans | | | 450 | |
| .06 Fire Alarm System | | | | |
| **Total, Malibu Boys' Camp** | | **250** | **2,400** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 890,000 | 885,000 |
| | | | 16,721 | 16,721 |
| **12,163.48** | **8,934.58** | **15,000** | **906,721** | **901,721** |
| | | | 6,720 | |
| | | | 8,000 | 8,000 |
| | | | 17,100 | 1,200 |
| | | | 2,500 | |
| | | | 3,900 | |
| **545,225.82** | **62,786.90** | **63,000** | **38,220** | **9,200** |
| 891,031.97 | 153,101.04 | 155,000 | 2,700 | 2,700 |
| | | | 3,000 | |
| | | | 2,200 | 2,200 |
| | | | 450 | 450 |
| | | | 4,500 | |
| | | | **10,150** | **2,650** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department—Continued** | | | | |
| **Oak Grove Boys' Camp, (8394) (1) East Fork San Gabriel River**—To provide facilities for training and rehabilitation of juveniles. | | | | |
| .11 Paving Camp Road | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .13 Water Development | | | | |
| Construction | | 1,500 | 10,200 | |
| County Engineer services | | | 2,000 | |
| .15 Shop and Garage Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .16 Equipment, Shop | | | | |
| .17 Quarry Tile Kitchen Floor | | | | |
| Installation | | | | |
| .18 Convert Shop Building to School Shop | | | | |
| **Total, Oak Grove Boys' Camp** | | **1,500** | **12,200** | |
| **Pre-placement Facility, Biscailuz Center, (8408) (3)**—To provide adequate facilities for housing wards of the Juvenile Courts, awaiting camp placement. | | | | |
| .07 Parking Lot | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Sprinkler System | | | | |
| Construction | | | | |
| .09 Shop and Garage Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .10 Dormitory Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .11 Equipment | | | | |
| .12 Fire Alarm System | | | | |
| **Total, Pre-placement Facility, Biscailuz Center** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 5,600 | |
| | | | 13,700 | 13,700 |
| | | | 23,800 | |
| | | | 1,625 | |
| | | | 2,400 | |
| | | | 3,000 | |
| **3,812.40** | **2,389.26** | **3,000** | **50,125** | **13,700** |
| | | | 14,400 | |
| | | | 2,500 | |
| | | | 12,000 | |
| | | | 5,100 | |
| | | | 80 | |
| | | | 5,500 | |
| **234,074.11** | **37,308.05** | **38,000** | **39,580** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department—Continued** | | | | |
| **Probation Department Warehouse, (8412) (5)**—To provide warehouse facilities to adequately meet increased requirements for the Probation Department. | | | | |
| .01 Warehouse | | | | |
| Construction (6,080±sq. ft.) | | 1,500 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Probation Department Warehouse** | | **1,500** | | |
| **School Building Addition, Juvenile Hall, (8387) (3)**—To provide adequate school facilities at this institution. | | | | |
| .01 School Building Addition | | | | |
| Construction | | 3,000 | | |
| County Engineer services | | | | |
| **Total, School Building Addition, Juvenile Hall** | | **3,000** | | |
| **Service Building, Juvenile Hall, (8383) (3)**—To provide adequate facilities for maintenance of equipment and for laundry. | | | | |
| .01 Service Building | | | | |
| Construction | | | 450,000 | |
| County Engineer services | | | 18,000 | |
| **Total, Service Building, Juvenile Hall** | | | **468,000** | |
| **Various Completed Projects** | | | | |
| **Total, Probation Department** | **41,800** | **28,490** | **1,506,150** | **16,721** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 78,000 | 1,500 |
| | | | 15,000 | |
| 736.94 | 173.34 | 5,600 | 93,000 | 1,500 |
| | | | 40,500 | 3,000 |
| | | | 40,500 | 3,000 |
| | | | 468,000 | 468,000 |
| 625.19 | 5,377.69 | 460,000 | 468,000 | 468,000 |
| 252,052.65 | 119,826.59 | | | |
| $ 2,303,276.45 | $ 643,533.95 | $ 1,022,750 | $ 1,918,471 | $ 1,593,161 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Biscailuz Center (3)** | | | | |
| **Adult Facilities, (8460)**—To provide housing for prisoners to relieve crowded conditions in the Hall of Justice Jail and to comply with Los Angeles City Building and Safety requirements. | | | | |
| .01 Additional Adult Facilities | | | | |
| Construction | | 80,000 | 1,058,300 | |
| County Engineer services | | | 50,000 | |
| **Total, Adult Facilities** | | **80,000** | **1,108,300** | |
| **Dormitory Additions and Alterations, (8459)**—To provide additional sleeping quarters for trusties. | | | | |
| .01 Building addition to connect dormitories No. 2888 and No. 2639 | | 400 | 4,500 | |
| .02 Building addition to connect dormitory No. 2888 and toilet and shower building No. 2899 | | 400 | 5,100 | |
| **Total, Dormitory Additions and Alterations** | | **800** | **9,600** | |
| **Helicopter Facilities, (8453) (3)**—To provide adequate facilities for storage and servicing of helicopters. | | | | |
| .02 Gasoline Storage Tank and Pump | | | | |
| Construction | | | | |
| **Kitchen Building Improvements, (8448)**—To provide and maintain adequate facilities to permit proper handling of food. | | | | |
| .05 Roadway Widening | | | | |
| **Parking Lot Improvements, (8455)**—To provide and maintain facilities for proper handling of traffic. | | | | |
| .01 Install 2" pipe railing | | | | |
| .02 Pave parking area and construct catch basin with underground drain line | | | | |
| **Total, Parking Lot Improvements** | | | | |
| **Women's Detention Facility, (8457)**—To provide detention facilities for 500 inmates, constructed to allow for expansion when needed. | | | | |
| .01 Women's detention unit | | | | |
| Construction | | 30,000 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| .03 Land Acquisition | | | | |
| Access Road | 30,000 | | | |
| **Total, Women's Detention Facility** | **30,000** | **30,000** | | |
| **Various Completed Projects** | | | | |
| **Total, Biscailuz Center** | **30,000** | **110,800** | **1,117,900** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 1,188,300 | $ 1,188,300 |
| | | 15,000 | 1,188,300 | 1,188,300 |
| | | | 4,900 | 4,900 |
| | | | 5,500 | 5,500 |
| | | 1,000 | 10,400 | 10,400 |
| 16,932.26 | | | 4,600 | |
| | | 311 | 2,640 | |
| | | | 1,100 | |
| | | | 5,200 | |
| | | | 6,300 | |
| | | | 5,630,000 | 30,000 |
| | | | 235,000 | |
| | | | 35,000 | 30,000 |
| 22,623.87 | 1,766.98 | 39,000 | 5,900,000 | 60,000 |
| 1,992.92 | | | | |
| $ 41,549.05 | $ 1,766.98 | $ 55,311 | $ 7,112,240 | $ 1,258,700 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Land | Allowed Amount is for Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Jail (3)** | | | | |
| **Central Jail,** (8536)—To provide a central jail for pre-sentence of prisoners. | | | | |
| .01 Land Acquisition | 3,720,000 | | | |
| .02 Jail Building | | | | |
| Construction | | 157,000 | | |
| County Engineer services | | | | |
| **Total, Central Jail** | **3,720,000** | **157,000** | | |
| **Jail, Miscellaneous Alterations,** (8535)—To provide and maintain jail facilities for efficient operation. | | | | |
| .01 Bathroom Alterations, 11th Floor | | 300 | 3,400 | |
| .02 Chaplain's Offices and Inmate Clothing Storage Alterations | | 300 | 2,900 | |
| .03 Housekeeping Equipment Storage Room | | 200 | 1,800 | |
| .06 Paint Shop, 15th Floor | | | | |
| Construction | | 300 | | |
| County Engineer services | | | | |
| .07 Jail Store and Doctors' Offices | | | | |
| Construction | | 1,300 | | |
| County Engineer services | | | | |
| **Total, Jail, Miscellaneous Alterations** | | **2,400** | **8,100** | |
| **Total, Jail** | **3,720,000** | **159,400** | **8,100** | |
| **Mira Loma Facility (5)** | | | | |
| **Administration Building,** (8663)—To provide facilities for administrative functions adequate for the expansion of this facility. | | | | |
| .01 Administration Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Administration Building** | | | | |
| **Central Boiler and Refrigeration Plant,** (8664)—Construction of a central plant to service all buildings will prove more economical than an individual plant with each building. | | | | |
| .01 Boiler and Refrigeration Plant | | | | |
| Construction | | 10,000 | | |
| County Engineer services | | | | |
| **Total, Central Boiler and Refrigeration Plant** | | **10,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 4,000,000 | $3,720,000 |
| | | | 982,000 | 157,000 |
| | | 130,000 | 4,982,000 | 3,877,000 |
| | | | 3,700 | 3,700 |
| | | | 3,200 | 3,200 |
| | | | 2,000 | 2,000 |
| | | | 7,800 | 300 |
| | | | 14,900 | 1,300 |
| | | 1,000 | 31,600 | 10,500 |
| $ | $ | $ 131,000 | $ 5,013,600 | $ 3,887,500 |
| $ | $ | $ | $ 443,520 | $ |
| | | | 443,520 | |
| | | | 1,640,000 | 10,000 |
| 484.75 | 2,054.14 | 20,297 | 1,640,000 | 10,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Mira Loma Facility (5)—Continued** | | | | |
| **Hobby Shop, (8658)**—To provide and maintain adequate facilities for hobby program for inmates. | | | | |
| .01 Install Lath and Plaster; Insulate and Rehabilitate Wiring LACO No. 3637 | | | 2,400 | |
| .02 Construct Paint Booth; One 5,000 CFM Exhaust Blower LACO No. 3637 | | | 2,500 | |
| .03 Install Space Heaters | | | | 4,825 |
| .04 Electrical Services | | | 4,615 | |
| **Total, Hobby Shop** | | | 9,515 | 4,825 |
| **Inmate Barracks, (8694)**—To provide for construction of five new 100-man barracks as part of an over-all program to bring the Mira Loma Facility up to a 1,000 inmate capacity. | | | | |
| .01 Two Barracks Buildings | | | | |
| Construction | | | 415,900 | |
| County Engineer services | | | 25,000 | |
| .02 Equipment | | | | 550 |
| .03 Three Barracks Buildings | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .04 Equipment | | | | |
| .05 Alterations Existing Barracks | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Inmate Barracks** | | | 440,900 | 550 |
| **Inter-communication and Paging System, (8659)**—To provide adequate coverage for paging inmates and personnel. | | | | |
| .01 Two-Unit Communication System | | | | |
| Construction | | | 7,020 | |
| **Kitchen and Dining Room, (8667)**—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1500 inmates and 200 employees. | | | | |
| .01 Kitchen and Dining Room | | | | |
| Construction | | 5,000 | | |
| County Engineer services | | | | |
| .02 Basic Equipment | | | | |
| **Total, Kitchen and Dining Room** | | 5,000 | | |
| **Kitchen Improvements, (8687)**—To provide and maintain adequate kitchen facilities. | | | | |
| .07 Tubercular Section Service Kitchen | | | | |
| Construction | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 2,400 | 2,400 |
| | | | 2,500 | 2,500 |
| | | | 4,825 | 4,825 |
| | | | 4,615 | 4,615 |
| | | | 14,340 | 14,340 |
| | | | 477,000 | 440,900 |
| | | | 550 | 550 |
| | | | 755,000 | |
| | | | 720 | |
| | | | 44,800 | |
| 1,962.77 | 6,924.31 | 450,000 | 1,278,070 | 441,450 |
| | | | 7,020 | 7,020 |
| | | | 758,000 | 5,000 |
| | | | 60,000 | |
| 4,643.31 | 5,238.44 | 10,887 | 818,000 | 5,000 |
| | | | 6,060 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Land | Allowed Amount is for Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Mira Loma Facility (5)—Continued** | | | | |
| **Laundry Expansion,** (8681)—To provide facilities to handle the laundry needs of 4000 inmates. | | | | |
| .03 Laundry facilities | | | | |
| County Engineer Services | | | 2,000 | |
| **Master Plan,** (9747)—To provide effective and efficient use and development of utilities for this facility. | | | | |
| .01 Sewer Plan | | 2,100 | | |
| .02 Landscape and Paving Plan | | 3,000 | | |
| .03 Electrical Distribution Plan | | 2,000 | | |
| **Total, Master Plan** | | **7,100** | | |
| **Master Television Antenna,** (8662)—To provide adequate equipment for television reception. | | | | |
| .01 Master Television Antenna | | | | |
| **Mattress Renovation Facility,** (8682)—To provide a sanitary and economical method of renovating mattresses for all Sheriff's Department institutions and serve as a major industry for inmates. | | | | |
| .03 Mattress Renovating Facility | | | | |
| Construction | | 2,100 | | |
| County Engineer services | | | | |
| **Total, Mattress Renovation Facility** | | **2,100** | | |
| **Maximum Security Area Improvements,** (8690)—To provide for the continuing maintenance and improvement of the maximum security area. | | | | |
| .04 Three Cell Addition | | | | |
| Construction | | 1,100 | | |
| County Engineer services | | | | |
| **Total, Maximum Security Area Improvements** | | **1,100** | | |
| **Medium Security Facility,** (8683)—To provide detention facilities for relief of congestion in the main County jail. | | | | |
| .06 12′ Security Fencing with 2 Gates, Barracks "D" | | | | |
| .11 Employees Housing Roof Rehabilitation (31 units) | | | 3,300 | |
| **Total, Medium Security Facility** | | | **3,300** | |
| **Officer's Dormitory,** (8692)—To provide adequate officer's quarters. | | | | |
| .03 Dormitory No. 2 | | | | |
| Construction | | 7,000 | | |
| County Engineer services | | | | |
| .04 Equipment | | | | |
| **Total, Officer's Dormitory** | | **7,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| 65,701.42 | 181,733.30 | 200,000 | 2,000 | 2,000 |
| | | | 2,100 | 2,100 |
| | | | 3,000 | 3,000 |
| | | | 2,000 | 2,000 |
| | | | 7,100 | 7,100 |
| | | | 4,000 | |
| | | | 24,400 | 2,100 |
| | | | 24,400 | 2,100 |
| | | | 12,600 | 1,100 |
| | | | 12,600 | 1,100 |
| | | | 2,830 | |
| | | | 3,300 | 3,300 |
| 1,854.13 | | 669 | 6,130 | 3,300 |
| | | | 197,000 | 7,000 |
| | | | 3,864 | |
| 11,345.07 | 50,766.56 | 60,000 | 200,864 | 7,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Mira Loma Facility (5)—Continued** | | | | |
| **Personnel Housing Improvements, (8693)**—To provide for the continuing maintenance and improvement of staff housing. | | | | |
| .05 Lighting, Parking Area (2± standards) | | | 2,400 | |
| .08 Development of Relocated Housing Site, Schedule No. 1 | | | | |
| Construction | | 1,300 | | |
| County Engineer services | | | | |
| .09 Development of Relocated Housing Site, Schedule No. 2 | | | | |
| Construction | | 1,000 | | |
| County Engineer services | | | | |
| **Total, Personnel Housing Improvements** | | **2,300** | **2,400** | |
| **Recreation Area, Relocation, (8670)**—To provide a new location for recreation area. Present location occupies site of new laundry addition. | | | | |
| .04 Grand Stands | | | | |
| Construction | | 3,100 | | |
| **Rehabilitation and Industrial Shops Building, (8699)**—To provide adequate work and hobby program for rehabilitation and disciplinary control of inmates. | | | | |
| .02 Construct Paint Spray Booth, including Ventilation Equipment, LACO No. 3640 | | | | |
| **Theater Building, (8698)**—To provide adequate recreation facilities at this location. | | | | |
| .02 Safety Improvements | | | | |
| Construction | | | 8,000 | |
| **Tubercular Segregation Hospital and Recalcitrant Unit, (8686)**—To provide hospital facilities for inmates in compliance with the requirements of State and local health departments and recommendation of the Grand Jury. | | | | |
| .01 Tubercular Unit No. 1 and Recalcitrant Unit | | | | |
| Construction (200-bed capacity) | | 20,000 | | |
| County Engineer services | | | | |
| .02 Housing and Recreation Building, Relocation Phase II | | | | |
| Construction | | | 112,000 | |
| County Engineer services | | | 6,700 | |
| .03 Equipment | | | | |
| **Total, Tubercular Segregation Hospital and Recalcitrant Unit** | | **20,000** | **118,700** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 2,400 | 2,400 |
| | | | 19,300 | 1,300 |
| | | | 17,000 | 1,000 |
| | | **1,004** | **38,700** | **4,700** |
| 12,350.18 | 409.19 | 1,400 | 3,100 | 3,100 |
| | | | 5,700 | |
| | | | 8,000 | 8,000 |
| | | | 2,720,000 | 20,000 |
| | | | 118,700 | 118,700 |
| | | | 49,519 | |
| **18,984.08** | **556.76** | **60,000** | **2,888,219** | **138,700** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Mira Loma Facility (5)—Continued** | | | | |
| **Water Development,** (8685)—To provide for domestic use and fire protection, and replace present deteriorated system. | | | | |
| .14 Additional Water Development | | | | |
| Construction | | | 58,000 | |
| County Engineer services | | | 3,300 | |
| **Total, Water Development** | | | 61,300 | |
| **Various Completed Projects** | | | | |
| **Total, Mira Loma Facility** | | 57,700 | 653,135 | 5,375 |
| **Wayside Honor Rancho (5)** | | | | |
| **Administration Building,** (8634)—To replace small inadequate building and provide space for the expansion of required administrative functions. | | | | |
| .01 Administration Building | | | | |
| Construction | | 15,000 | | |
| County Engineer services | | | | |
| .02 Equipment | | | | |
| **Total, Administration Building** | | 15,000 | | |
| **Bakery,** (8552)—To enlarge the production of bakery products, provide needed work for prisoners classified as maximum security risks, to provide adequate space and plan for an expanded bakery. | | | | |
| .01 Bakery Building | | | | |
| Construction | | 18,000 | | |
| County Engineer services | | | | |
| **Total, Bakery** | | 18,000 | | |
| **Castaic Area Branch Shops, Mechanical Department,** (8606)—To provide branch shops for building and equipment maintenance in this area. Also to provide adequate shop space for the Farm Manager, Wayside Honor Rancho, and office space for Mechanical Department, Field Supervisor, and Automotive Repair. | | | | |
| .03 Lean-to Shelter Automotive Shop Building | | | 2,300 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 119,000 | 61,300 |
| 76,168.26 | 20,301.74 | 35,000 | 119,000 | 61,300 |
| 137,312.63 | 14,988.70 | | | |
| $ 330,806.60 | $ 282,973.14 | $ 839,257 | $ 7,526,823 | $ 716,210 |
| | | | | |
| $ | $ | $ | $ 212,500 | $ 15,000 |
| | | | 6,960 | |
| | | 14,620 | 219,460 | 15,000 |
| | | | 252,000 | 18,000 |
| | | 19,000 | 252,000 | 18,000 |
| | | 500 | 2,300 | 2,300 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Dairy Area, (8607)**—To provide adequate facilities to maintain and operate a dairy farm to supply the need of this institution. | | | | |
| .01 Milking Barn, Processing Plant, and Feed Racks | | | | |
| Construction | | | 122,000 | |
| County Engineer services | | | 7,000 | |
| .02 Fencing and Gates | | | | |
| Construction | | | 3,000 | |
| .03 Ditch Lining | | | | |
| Construction | | | 2,200 | |
| .04 Corral Fence | | | | |
| Construction | | | | |
| .05 Dairy Area Improvement, Phase II | | | | |
| Construction | | | | |
| **Total, Dairy Area** | | | 134,200 | |
| **Electric Service Extension, (8628)**—To supply electricity for operation of sand screen and rock crushing plant and eliminate high cost of fuel and maintenance. | | | | |
| .04 Power Line to Sand Screen Electric Power Line (±2,500 ft.) with 100 Ampere Service Switch and Panel Board | | | | |
| **Entrance Control Center, (8632)**—To provide proper traffic control at main entrance to Wayside Honor Rancho. | | | | |
| .02 Main Entrance Electric Sign | | | 3,300 | |
| .03 Gatehouse | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Entrance Control Center** | | | 3,300 | |
| **Flood Control Channel Lining, (8609) Wayside Canyon**—To provide flood protection against damage to buildings, fences, and roads, and to prevent erosion. | | | | |
| .01 Concrete Channel Lining and Bridge (1,700± lin. ft.) | | | | |
| **Greenhouse, (8633)**—To provide facilities to propagate new plants and shrubs used in planting at County institutions. | | | | |
| .01 Greenhouse | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Greenhouse** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 129,000 | 129,000 |
| | | | 3,000 | 3,000 |
| | | | 2,200 | 2,200 |
| | | | 2,600 | |
| | | | 4,600 | |
| **796.65** | | **122,000** | **141,400** | **134,200** |
| | | | 4,370 | |
| | | | 3,300 | 3,300 |
| | | | 20,600 | |
| **1,279.71** | **3,125.38** | **7,234** | **23,900** | **3,300** |
| | 2,364.36 | 5,000 | 39,000 | |
| | | | 21,280 | |
| | | | **21,280** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Hobby Crafts Building,** (8636)—To provide a facility for the expansion of the rehabilitation program which has outgrown its present quarters. | | | | |
| .01 Hobby Crafts Building | | | | |
| Construction | | | 36,940 | |
| County Engineer services | | | 1,500 | |
| .02 Paint Spray Booth | | | | |
| Construction | | | 2,550 | |
| **Total, Hobby Crafts Building** | | | **40,990** | |
| **Irrigation System,** (8652)—To increase yield of garden crops and pastures. | | | | |
| .01 Transite Irrigation Lines | | | | |
| Construction | | | | |
| **Kitchen Improvements,** (8651)—To provide adequate facilities for the efficient operation and maintenance of the kitchen. | | | | |
| .04 Gas Furnace for Officers' Dining Room | | | | |
| Construction | | | 350 | |
| .05 Stainless Steel Wall around Mainline Dishwashing and Pot Room | | | 3,050 | |
| .06 Stainless Steel Wainscot, Butcher Shop | | | 2,100 | |
| **Total, Kitchen Improvements** | | | **5,500** | |
| **Maximum Security Unit, Improvements,** (8650)—To provide and maintain adequate facilities for proper control of inmates and to retain the structural efficiency of the buildings. | | | | |
| .04 Dormitory Washroom | | | | |
| Construction | | | 2,250 | |
| **Minimum Security Unit.** (8593)—To provide and maintain an adequate Minimum Security Unit. | | | | |
| 06 Inmate Barracks Replacement | | | | |
| Construction (5 buildings, 2800±sq. ft. each) | | | 248,000 | |
| County Engineer services | | | 14,800 | |
| .07 Washup Stainless Steel Sinks | | | | |
| Installation (7) | | | 3,400 | |
| **Total, Minimum Security Unit** | | | **266,200** | |
| **Motor Pool, Nursery Area,** (8630)—To provide adequate sanitary facilities and control of County vehicles. | | | | |
| .01 Toilet Building | | | | |
| Construction (120±sq. ft.) | | | 5,100 | |
| .02 Water Heater | | | | 205 |
| .03 Fencing | | | | |
| Chain link fence | | | 1,280 | |
| **Total, Motor Pool, Nursery Area** | | | **6,380** | **205** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 38,440 | 38,440 |
| | | | 2,550 | 2,550 |
| 770.26 | 353.45 | 2,200 | 40,990 | 40,990 |
| | | | 13,370 | |
| | | | 350 | 350 |
| | | | 3,050 | 3,050 |
| | | | 2,100 | 2,100 |
| | | 2,600 | 5,500 | 5,500 |
| 3,711 69 | 376.29 | 600 | 2,250 | 2,250 |
| | | | 262,800 | 262,800 |
| | | | 5,690 | 3,400 |
| 1,268 61 | | 3,000 | 268,490 | 266,200 |
| | | | 5,600 | 5,100 |
| | | | 205 | 205 |
| | | | 1,280 | 1,280 |
| | | 1,420 | 7,085 | 6,585 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Officers' Dormitory,** (8637)—To provide quarters for additional personnel who will be needed upon completion of the second wing at Maximum Security Unit. | | | | |
| .01 Officers' Dormitory | | | | |
| Construction | | | 180,000 | |
| County Engineer services | | | 10,000 | |
| .02 Equipment | | | | 1,755 |
| .03 Retaining Wall | | | | |
| Construction | | 400 | 1,515 | |
| **Total, Officers' Dormitory** | | **400** | **191,515** | **1,755** |
| **Paving, Miscellaneous Areas,** (8647)—To improve various areas and reduce the hazard to health and property from dust storms. | | | | |
| .01 Parking Area | | | | |
| Paving (119,000±sq. ft.) | | | | |
| .02 Main Road, Camp Perimeter | | | | |
| Paving (174,500±sq. ft.) | | | | |
| .03 North Gate Road | | | | |
| Paving (168,000±sq. ft.) | | | | |
| **Total, Paving, Miscellaneous Areas** | | | | |
| **Public Waiting Shelter,** (9780)—To provide shelter at the bus stop for visitors to this facility. | | | | |
| .01 Metal Canopy on Pipe Framework | | | | |
| **Silo Lining,** (9785)—To preserve silage and lessen risk of personal injury. | | | | |
| .01 Silo Lining | | | | |
| Construction | | | | |
| **Storage Building LACO No. 721,** (9786) — To provide adequate quarters for communication system equipment. | | | | |
| .01 Telephone Equipment Room Addition | | 200 | 1,500 | |
| **Surveyor's Office Addition,** (8571)—To provide additional office space and equipment for more efficient work operations. | | | | |
| .01 Office Addition | | | | |
| Construction | | 500 | | |
| County Engineer services | | | | |
| **Total, Surveyor's Office Addition** | | 500 | | |
| **"T" Building,** (9781)—To protect inmates from elements while waiting to be served at the canteen. | | | | |
| .01 Canopy Over Canteen Line on West Porch | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 190,000 | 190,000 |
| | | | 1,755 | 1,755 |
| | | | 1,915 | 1,915 |
| 853.44 | 467.27 | 3,100 | 193,670 | 193,670 |
| | | | 14,300 | |
| | | | 21,000 | |
| | | | 9,500 | |
| | | | 44,800 | |
| | | | 3,000 | |
| | | | 4,300 | |
| | | | 1,700 | 1,700 |
| | | | 2,700 | 500 |
| | | 500 | 2,700 | 500 |
| | | | 1,750 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Wash Rack,** (9782)—To replace canvas cover and prevent damage to paint on vehicles by washing them in the sun. | | | | |
| .01 Metal Canopy on Framework Over Car Wash Rack | | | | |
| **Water Development,** (8602)—To augment domestic and irrigation water supply, to provide pressure irrigation system to Guise Canyon; to complete water main loop at Castaic Creek crossing; to provide equipment for new Well No. 18, and connections to system; to restore efficiency of Wells Nos. 10 and 14; to record flow of wells. | | | | |
| .17 Water Development | | | | |
| Construction | | 5,000 | | |
| County Engineer services | | | | |
| **Total, Water Development** | | **5,000** | | |
| **Various Completed Projects** | | | | |
| **Total, Wayside Honor Rancho** | | **39,100** | **654,135** | **1,960** |
| **TOTAL, CHARITIES, HOSPITALS AND CORRECTIONS** | **3,896,800** | **663,590** | **7,241,663** | **654,697** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 2,500 | |
| | | | 330,000 | 5,000 |
| 7,300.42 | 19,190.48 | 25,000 | 330,000 | 5,000 |
| 182,353.12 | 117,725.08 | | | |
| $ 198,333.90 | $ 143,602.31 | $ 206,774 | $ 1,625,815 | $ 695,195 |
| $ 4,376,653.84 | $ 1,394,565.98 | $ 3,886,174 | $55,966,553 | $12,456,750 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **EDUCATION** | | | | |
| **Arboreta and Botanic Gardens (1)** | | | | |
| **Administration Building Wing,** (8744)—To provide urgently needed classroom, office space, and working area for the Herbarium and Library. | | | | |
| .01 Building Addition | | | | |
| Construction (10,400±sq. ft.) | | | 237,000 | |
| County Engineer services | | | 10,000 | |
| .02 Equipment | | | | 25,130 |
| **Total, Administration Building Wing** | | | **247,000** | **25,130** |
| **Greenhouse and Head House Unit,** (8742)—To provide facilities to promote plant propagation and to provide space for testing plants for smog damage. | | | | |
| .03 Research Greenhouse and Head House | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .04 Equipment | | | | |
| **Total, Greenhouse and Head House Unit** | | | | |
| **Lecture Hall-Auditorium,** (8748)—To provide much needed additional facilities for meeting and exhibit purposes. | | | | |
| .01 Lecture Hall-Auditorium | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Lecture Hall-Auditorium** | | | | |
| **Master Plan,** (8746)—To provide effective and efficient use and development of Lux Arboretum. | | | | |
| .01 Revise Existing Master Plan | | | | |
| .02 Lux Arboretum Master Plan | | 1,000 | | |
| .03 Perimeter Lighting Master Plan | | | | |
| **Total, Master Plan** | | **1,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 247,000 | $ 247,000 |
| | | | 25,130 | 25,130 |
| 260.04 | 1,124.41 | 3,120 | 272,130 | 272,130 |
| | | | 80,000 | |
| | | | 3,776 | |
| 24,926.24 | 36,926.42 | 40,000 | 83,776 | |
| | | | 189,400 | |
| | | | 189,400 | |
| | | | 2,500 | |
| | | | 5,000 | 1,000 |
| | | | 5,000 | |
| | | 7,500 | 12,500 | 1,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **EDUCATION—Continued** | | | | |
| **Arboreta and Botanic Gardens (1)—Continued** | | | | |
| **Miscellaneous Improvements, Arboretum, State of California and County of Los Angeles, (8740)**—To provide basic improvements to grounds and facilities to advance the educational and promotional program of the Arboretum Foundation. | | | | |
| .28 Rest Room | | | | |
| Construction | | | 23,900 | |
| County Engineer services | | | 1,000 | |
| **Total, Miscellaneous Improvements, Arboretum, State of California and County of Los Angeles** | | | **24,900** | |
| **Various Completed Projects** | | | | |
| **Total, Arboreta and Botanic Gardens** | | **1,000** | **271,900** | **25,130** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 24,900 | 24,900 |
| 184,393.14 | 41,974.82 | 53,353 | 24,900 | 24,900 |
| 2,459.70 | | | | |
| $ 212,039.12 | $ 80,025.65 | $ 103,973 | $ 582,706 | $ 298,030 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **EDUCATION—Continued** | | | | |
| **County Art Institute (3)** | | | | |
| **Administrative Offices, Galleries, and Studies (Phase IV-a),** (8704)—To provide adequate facilities for the efficient operation of the County Art Institute. | | | | |
| .01 Administrative Offices, Galleries and Studios | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Administrative Offices, Galleries, and Studios (Phase IV-a)** | | | | |
| **Art Buildings, Los Angeles County Art Institute,** (8700)—To provide much needed facilities for school purposes | | | | |
| .14 Phase III, Studio Building and Library Addition | | | | |
| County Engineer services | | | 30,000 | |
| .16 Minor Alterations | | | | |
| Install Sinks in Studios A and E | | | | |
| **Total, Art Buildings, Los Angeles County Art Institute** | | | **30,000** | |
| **Ceramics Building,** (8702)—To provide adequate facilities for the operation of an art school. | | | | |
| .01 Minor Alterations | | | | |
| Install Five Cabinets with Sinks | | | 5,600 | |
| **Parking Facility, Los Angeles County Art Institute,** (8703)—To provide adequate parking facilities for the Los Angeles County Art Institute. | | | | |
| .01 Land Acquisition | 75,000 | | | |
| .02 Parking Lot Development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Parking Facility, Los Angeles County Art Institute** | **75,000** | | | |
| **Various Completed Projects** | | | | |
| **Total, County Art Institute** | **75,000** | | **35,600** | |
| **TOTAL, EDUCATION** | **75,000** | **1,000** | **307,500** | **25,130** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 775,400 | $ |
| | | | 775,400 | |
| | | | 30,000 | 30,000 |
| | | | 2,461 | |
| 411,305.72 | 59,686.55 | 750,000 | 32,461 | 30,000 |
| | 511.64 | | 5,600 | 5,600 |
| | | | 75,000 | 75,000 |
| | | | 33,600 | |
| | | 75,000 | 108,600 | 75,000 |
| | 2,000.00 | | | |
| $ 411,305.72 | $ 62,198.19 | $ 825,000 | $ 922,061 | $ 110,600 |
| $ 623,344.84 | $ 142,223.84 | $ 928,973 | $ 1,504,767 | $ 408,630 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION** | | | | |
| **Department of Harbors and Marina (4)** | | | | |
| **Small Boat Harbor Development, (8910) Playa Del Rey**—To provide for design, acquisition, and development of a small boat harbor. Financing for this project is the Accumulative Capital Outlay Fund. | | | | |
| .02 Land Acquisition | 4,214,170 | | | |
| .05 Development | | | | |
| Tide Gate Relocation | | | 64,000 | |
| County Engineer services | | | 2,500 | |
| Dredging Entrance and Main Channel | | | 1,739,000 | |
| .06 Administrative Facilities | | | | |
| Construction | | 14,000 | | |
| County Engineer services | | | | |
| .07 Drainage Structures | | | | |
| Construction | | 1,000 | 24,000 | |
| County Engineer services | | | 1,000 | |
| .08 Water Service | | | | |
| Construction | | | 10,000 | |
| .09 Experimental Planting Area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .10 Mole Roads and Service Roads | | | | |
| Construction | | | 55,000 | |
| Road Department services | | | | |
| **Total, Small Boat Harbor Development** | **4,214,170** | **15,000** | **1,895,500** | |
| **Total, Department of Harbors and Marina** | **4,214,170** | **15,000** | **1,895,500** | |
| **History, Science, and Art** | | | | |
| **Addition, Fourth Floor, Museum Building, (8721) (2)**—To provide facilities for taxidermy work. | | | | |
| .01 Addition, Fourth Floor | | | | |
| Construction (8,370±sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, Addition, Fourth Floor, Museum Building** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 4,214,170 | $ 4,214,170 |
| | | | 2,700,000 | 1,805,500 |
| | | | 265,000 | 14,000 |
| | | | 26,000 | 26,000 |
| | | | 55,000 | 10,000 |
| | | | 37,200 | |
| | | | 162,500 | 55,000 |
| 2,034,207.43 | 882,664.05 | 2,368,996 | 7,459,870 | 6,124,670 |
| $ 2,034,207.43 | $ 882,664.05 | $ 2,368,996 | $ 7,459,870 | $ 6,124,670 |
| $ | $ | $ | $ 241,500 | $ |
| | | | 241,500 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **History, Science, and Art—Continued** | | | | |
| **Alterations and Improvements, Museum Building,** (8712) (2) **Exposition Park**—To modernize exhibition space and provide additional space for exhibits and meeting rooms for small school classes and groups. | | | | |
| .02 Exhibition Galleries | | | | |
| Install air conditioning in Galleries M-D2, M-D4, and M-D6 | | | | |
| County Engineer services | | | | |
| .07 Alterations, Shipping Entrance Stairs and Service Hallway | | | | |
| Construction | | 1,000 | | |
| County Engineer services | | | | |
| **Total, Alterations and Improvements, Museum Building** | | **1,000** | | |
| **Boiler and Heating Plant, Museum Building,** (8722) (2)—To replace existing equipment which does not supply sufficient heat. | | | | |
| .01 Boiler Replacement | | | | |
| Construction | | | 91,600 | |
| County Engineer services | | | 3,700 | |
| **Total, Boiler and Heating Plant, Museum Building** | | | **95,300** | |
| **Hancock Park Development,** (8716) (3) **Wilshire Boulevard and Ogden Drive**—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park. | | | | |
| .06 Pit Observation Station | | | | |
| Install Plastic Domes | | | | |
| .07 Service Yard Paving | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Repair Interior Walks | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Repair Parking Lot | | | | |
| Construction | | | | |
| .10 Sprinkler System—Parkways | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .11 Additional Water Circuit to Rest Room | | | | |
| .12 Replace Flag Pole | | | | |
| **Total, Hancock Park Development** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 100,500 | |
| | | | 14,200 | 1,000 |
| **888.40** | **11,223.57** | **12,000** | **114,700** | **1,000** |
| | | | 95,300 | 95,300 |
| | **228.06** | **8,000** | **95,300** | **95,300** |
| | | | 1,700 | |
| | | | 7,800 | |
| | | | 16,800 | |
| | | | 1,900 | |
| | | | 11,800 | |
| | | | 2,200 | |
| | | | 300 | |
| **4,368.67** | **51,846.56** | **52,000** | **42,500** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **History, Science and Art—Continued** | | | | |
| **Museum Garage, (8720) (2)**—To provide adequate housing and protection for County-owned equipment. | | | | |
| .01 Garage Building | | | | |
| Construction (1,850±sq. ft.) | | | | |
| County Engineer services | | | | |
| **Total, Museum Garage** | | | | |
| **Various Completed Projects** | | | | |
| **Total, History, Science and Art** | | **1,000** | **95,300** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 22,700 | |
| | | | 22,700 | |
| 6,794.12 | 14,666.38 | | | |
| $ 12,051.19 | $ 77,964.57 | $ 72,000 | $ 516,700 | $ 96,300 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation** | | | | |
| **Beaches** | | | | |
| **Clifton County Beach, (8751) (4) Southern Section of Redondo Beach**—To provide additional public facilities. | | | | |
| .01 Land Acquisition | 25,000 | | | |
| .02 General Development | | | | |
| Various concrete retaining walls, slabs and drainage control | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Minor Site Improvements | | | | |
| Replacement of sewer ejection pumps—Torrance station | | | | |
| Construction | | | 3,000 | |
| .07 Parking Lot | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Clifton County Beach** | **25,000** | | **3,000** | |
| **Manhattan State Beach, (8755) (4)**—To increase facilities for heavily attended beach. | | | | |
| .01 Land Acquisition | | | | |
| .15 Alterations to Lifeguard Observation Station | | | | |
| Construction | | | 1,000 | |
| **Total, Manhattan State Beach** | | | **1,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 300,000 | $ 25,000 |
| | | | 22,400 | |
| | | | 3,000 | 3,000 |
| | | | 31,000 | |
| **16,657.84** | **79.91** | **1,000** | **356,400** | **28,000** |
| | | | 86,000 | |
| | | | 1,000 | 1,000 |
| **41,623.85** | **55,957.11** | **56,000** | **87,000** | **1,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Beaches—Continued** | | | | |
| **Redondo County Beach, (8756) (4)**—To provide additional public facilities at this heavily attended beach. | | | | |
| .02 General Development | | | | |
| Various concrete retaining walls and reinforced slab Construction | | | | |
| County Engineer services | | | | |
| .03 Minor Structural Improvements. Sapphire Station | | | | |
| Construction | | | 15,000 | |
| County Engineer services | | | 600 | |
| .06 Dressing Room Addition, Knob Hill Station | | | | |
| Construction | | | 12,000 | |
| County Engineer services | | | 400 | |
| .07 Rest and Change Rooms, Ainsworth Court | | | | |
| Construction | | | 35,000 | |
| County Engineer services | | | 1,400 | |
| .17 Retaining Wall, Sapphire Station | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .18 Gasoline Storage Tank, 1,000 gallon, and electric pump, Redondo Beach Headquarters. | | | | |
| Construction | | | | |
| .19 Concrete Ramp and Drainage Structure, North of Rivera Club. | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Redondo County Beach** | | | **64,400** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 8,400 | |
| | | | 16,800 | 15,600 |
| | | | 13,200 | 12,400 |
| | | | 39,200 | 36,400 |
| | | | 6,800 | |
| | | | 2,500 | |
| | | | 8,900 | |
| **221,719.36** | **32,140.40** | **95,000** | **95,800** | **64,400** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Beaches—Continued** | | | | |
| **Zuma Beach County Park, (8757) (4) Trancas Canyon to Zuma Creek Canyon**—To provide additional public facilities. | | | | |
| .02 General Development | | | | |
| Wing wall, service road, and parking lot development | | | | |
| Construction | | | 30,000 | |
| County Engineer services | | | 1,200 | |
| .06 Dressing Room Additions | | | | |
| Construction | | | 38,600 | |
| County Engineer services | | | 1,200 | |
| .08 Residences, Two duplex units | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Lifeguard Headquarters Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .18 Radio Transmitter Building | | | | |
| .19 General Development (Phase II) | | | | |
| Picnic development, sprinklers, landscaping, playground area and parking | | | | |
| Construction | | 6,400 | | |
| County Engineer services | | | | |
| **Total, Zuma Beach County Park** | | **6,400** | **71,000** | |
| **Various Completed Projects** | | | | |
| **Total, Beaches** | **25,000** | **6,400** | **139,400** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 31,500 | 31,200 |
| | | | 40,100 | 39,800 |
| | | | 40,500 | |
| | | | 125,500 | |
| | | | 1,600 | |
| | | | 89,600 | 6,400 |
| 509,139.77 | 60,787.04 | 65,000 | 328,800 | 77,400 |
| 62,875.24 | | | | |
| $ 852,016.06 | $ 148,964.46 | $ 217,000 | $ 868,000 | $ 170,800 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds** | | | | |
| **Alondra County Park, (8771) (2)—3612 West Manhattan Beach Boulevard, Lawndale**—To provide additional recreation facilities for this regional park. | | | | |
| .04 Major Structural Improvements | | | | |
| Foot bridge over Dominguez | | | | |
| Construction | | 1,200 | | |
| County Engineer services | | | | |
| .05 Minor Site Improvements | | | | |
| Safety improvements, lake area, walk replacements, drainage | | | | |
| Construction | | | | |
| .06 Recreation Activity Building | | | | |
| Construction | | 1,100 | | |
| County Engineer services | | | | |
| .07 Island Development | | | | |
| Grading, control structures, landscaping, walks and initial attractions | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Equipment, Recreation Building | | | | |
| .21 General Development, Northwest Section | | | | |
| Parking, playground development, sprinklers and landscaping, bleachers, softball light, park lighting, curb, gutter and sidewalk, and entrance development | | | | |
| Construction | | 7,200 | | |
| County Engineer services | | | | |
| **Total, Alondra County Park** | | **9,500** | | |
| **Altadena Golf Course, (8772) (5)—1456 Mendocino, Altadena**—To provide needed improvements for this regional facility. | | | | |
| .05 Minor Site Improvements | | | | |
| Curbs, gutters and entrance driveway | | | | |
| Construction | | | | |
| **Total, Altadena Golf Course** | | | | |
| **Amelia Mayberry Park, (8857) (1) Meyer and Lakeland Roads, South Whittier**—To provide additional recreation facilities for park located in heavily populated area. | | | | |
| .02 General Development | | | | |
| Security lighting, parking lot | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Minor Site Improvements | | | | |
| Installation, lighting, softball diamond | | | | |
| Construction | | | | |
| **Total, Amelia Mayberry Park** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 16,800 | $ 1,200 |
| | | | 3,500 | |
| | | | 115,500 | 1,100 |
| | | | 62,000 | |
| | | | 2,500 | |
| | | | 100,800 | 7,200 |
| 220,600.17 | 17,344.41 | 36,600 | 301,100 | 9,500 |
| | | | 3,000 | |
| 3,437.66 | 18,160.20 | 18,160 | 3,000 | |
| | | | 5,600 | |
| | | | 3,500 | |
| 116,970.98 | 6,479.89 | 6,479 | 9,100 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Arcadia County Park, (8773) (1)—405 South Santa Anita Avenue, Arcadia**—To further develop and improve needed regional recreation facilities. | | | | |
| .01 Land Acquisition | | | | |
| .02 General Development (Phase I) | | | | |
| Senior citizens' area, playgrounds development, park lighting, and park alterations | | | | |
| Construction | | 8,000 | | |
| County Engineer services | | | | |
| .03 Minor Structural Improvements | | | | |
| Exit stairs, reviewing stand | | | | |
| Construction | | | | |
| .04 Major Structural Improvements | | | | |
| Clubhouse alteration and maintenance building | | | | |
| Construction | | 1,400 | | |
| County Engineer services | | | | |
| .06 Golf Course Improvements | | | | |
| Construction | | | 17,500 | |
| .38 General Development (Phase II) | | | | |
| Tennis lights, pool-chlorination, initial development Western section, relocate rose garden and Pony Express museum | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .39 Wonderland Children's Attraction | | | | |
| Initial development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Arcadia County Park** | | **9,400** | **17,500** | |
| **Artesia Park, (8774) (1)—11931 East South Street, Artesia**—To meet the need of a developing community for recreation facilities. | | | | |
| .09 Swimming Pool and Bathhouse | | | | |
| Construction | | 20,000 | | |
| County Engineer services | | | | |
| **Total, Artesia Park** | | **20,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 95,000 | |
| | | | 107,000 | 8,000 |
| | | | 2,750 | |
| | | | 19,600 | 1,400 |
| | | | 17,500 | 17,500 |
| | | | 84,000 | |
| | | | 56,000 | |
| **47,571.83** | **47,059.31** | **150,000** | **381,850** | **26,900** |
| | | | 280,000 | 20,000 |
| **12.60** | | | **280,000** | **20,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Athens Park, (8848) (2)—12438 Athens Way, Los Angeles**—To meet the requirements of a newly populated area, having no recreational facilities. | | | | |
| .02 General Development | | | | |
| Playground area, hard courts, sprinklers, athletic facilities, lighting, parking and park walks | | | | |
| Construction | | | 71,300 | |
| County Engineer services | | | 2,800 | |
| .06 Comfort Station | | | | |
| Construction | | 600 | | |
| County Engineer services | | | | |
| .07 Recreation Activity Building | | | | |
| Construction | | | 99,700 | |
| County Engineer services | | | 4,000 | |
| .08 Swimming Pool and Bathhouse | | | | |
| Construction | | 5,000 | 230,000 | |
| County Engineer services | | | 9,200 | |
| .09 Equipment, Recreation Building | | | | 2,500 |
| **Total, Athens Park** | | **5,600** | **417,000** | **2,500** |
| **Atlantic Avenue Park, (8852) (3) 570 South Atlantic Boulevard, East Los Angeles**—To provide needed facilities for complete use of the park. | | | | |
| .02 General Development | | | | |
| Concrete driveway and walks, re-develop, landscape | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Swimming Pool and Bathhouse Improvements | | | | |
| Construction | | | 90,000 | |
| County Engineer services | | | 5,400 | |
| **Total, Atlantic Avenue Park** | | | **95,400** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 74,100 | 74,100 |
| | | | 8,400 | 600 |
| | | | 104,700 | 103,700 |
| | | | 244,200 | 244,200 |
| | | | 2,500 | 2,500 |
| **463.12** | **31.18** | **8,000** | **433,900** | **425,100** |
| | | | 9,400 | |
| | | | 95,400 | 95,400 |
| **1,272.50** | **782.80** | **1,800** | **104,800** | **95,400** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Bassett Park, (8838) (1)—510 North Vineland Avenue, Puente**—A cooperative development with Bassett Elementary School in a fast-developing district. | | | | |
| .02 General Development | | | | |
| Tot lot, athletic facilities, park lighting, landscaping, revise sprinklers, parking lot, walks, community building | | | | |
| Construction | | 5,200 | | |
| County Engineer services | | | | |
| .07 Equipment, Recreation | | | | |
| **Total, Bassett Park** | | **5,200** | | |
| **Bell Gardens Park, (8845) (3)—6946 Perry Road, Bell Gardens**—To complete development of park in a rapidly growing community, having inadequate recreational facilities. | | | | |
| .02 General Development | | | | |
| Senior citizens' area and general park area landscaping, sprinklers, park lighting, slabs, booster pump, softball backstop, tot lot and playground | | | | |
| Construction | | 5,200 | | |
| County Engineer services | | | | |
| .06 Recreation Activity Building | | | | |
| Construction | | 7,200 | | |
| County Engineer services | | | | |
| .07 Equipment, Activity Building | | | | |
| **Total, Bell Gardens Park** | | **12,400** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 276,600 | 5,200 |
| | | | 5,000 | |
| **33,162.07** | | **18,520** | **281,600** | **5,200** |
| | | | 72,800 | 5,200 |
| | | | 100,800 | 7,200 |
| | | | 2,400 | |
| **54,777.46** | | **2,100** | **176,000** | **12,400** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Belvedere Park, (8776) (3)—4914 Brooklyn Avenue, East Los Angeles**—To provide additional recreational facilities in a heavily populated area. | | | | |
| .01 Land Acquisition | | | | |
| .02 General Development (Phase I) | | | | |
| Landscaping, sprinklers, drainage structures and grading for soccer field | | | | |
| Construction | | | 20,000 | |
| County Engineer services | | | 800 | |
| .03 Minor Structural Improvements | | | | |
| Island lighting, foot bridge revision and dressing rooms | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Comfort Station | | | | |
| Construction | | | 11,600 | |
| County Engineer services | | | 500 | |
| .23 General Development (Phase II) | | | | |
| Landscaping, sprinklers, parking, walks, bleachers and lighting | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Belvedere Park** | | | **32,900** | |
| **Bloomfield Park, (8778) (1) Near Centralia Road on Pioneer Boulevard, Artesia**—To provide for development of recreational facilities in a fast growing community. | | | | |
| .02 General Development | | | | |
| Site work and recreation building | | | | |
| Construction | | | 167,600 | |
| County Engineer services | | | 6,700 | |
| .03 Minor Structural Improvements | | | | |
| Lighting of parking area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Equipment, Recreation Building | | | | 1,518 |
| **Total, Bloomfield Park** | | | **174,300** | **1,518** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 150,000 | |
| | | | 21,100 | 20,800 |
| | | | 22,400 | |
| | | | 12,100 | 12,100 |
| | | | 72,800 | |
| **114,173.44** | **55,078.59** | **47,982** | **278,400** | **32,900** |
| | | | 175,500 | 174,300 |
| | | | 5,600 | |
| | | | 2,500 | 1,518 |
| **1,495.61** | | **167,601** | **183,600** | **175,818** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Bodger Park, (8887) (2)—Yukon, Between Compton and 147th Street, Lawndale**—To provide for initial development of park. | | | | |
| .02 General Development | | | | |
| Landscaping, sprinklers, playground development, athletic facilities, parking, walks and park lighting | | | | |
| Construction | | | 51,000 | |
| County Engineer services | | | 2,100 | |
| .06 Director's Building | | | | |
| Construction | | 800 | | |
| County Engineer services | | | | |
| **Total, Bodger Park** | | **800** | **53,100** | |
| **Carmelitas Housing Project, (8898) (4)—Between Orange and Atlantic, Long Beach**—To develop this much needed heavily used area. | | | | |
| .05 Minor Site Improvements | | | | |
| Construction | | | **2,000** | |
| **Carson Park, (9981) (4)**—To provide recreational facilities for a rapidly developing community. | | | | |
| .01 Land Acquisition | 130,000 | | | |
| **Castaic Roadside Rests, (9969) (5)—Near Castaic Junction on Highway 99**—To provide needed attractive roadside rests and picnic grounds. | | | | |
| .02 General Development | | | | |
| Initial development, including restrooms, picnic tables, landscaping and driveways | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Castaic Roadside Rests** | | | | |
| **City Terrace Park, (8846) (3)—1126 North Hazard Street, City Terrace**—To provide complete recreational facilities for park site. | | | | |
| .02 General Development | | | | |
| Site work and recreation building | | | | |
| Construction | | 7,800 | 394,000 | |
| County Engineer services | | | 23,000 | |
| .04 Major Structural Improvements | | | | |
| Picnic shelter | | | | |
| Construction | | | 8,000 | |
| County Engineer services | | | 1,000 | |
| .06 Equipment, Recreation Building | | | | |
| **Total, City Terrace Park** | | **7,800** | **426,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 54,100 | 53,100 |
| | | | 42,400 | 800 |
| | | 1,040 | 96,500 | 53,900 |
| | | | 2,000 | 2,000 |
| | | | 130,000 | 130,000 |
| | | | 33,600 | |
| | | | 33,600 | |
| | | | 424,800 | 424,800 |
| | | | 9,200 | 9,000 |
| | | | 2,500 | |
| 73,256.98 | 13,446.08 | 36,200 | 436,500 | 433,800 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Crescenta Valley Park, (8779) (5)—3924 Dunsmore Avenue, La Crescenta**—To provide for development of recreation facilities for this regional park. | | | | |
| .02 General Development | | | | |
| Landscaping, sprinklers, parking, lighting, playground development, walks, foot bridges and picnic development | | | | |
| Construction | | 7,600 | | |
| County Engineer services | | | | |
| .09 Recreation Activity Building | | | | |
| Construction | | 9,000 | | |
| County Engineer services | | | | |
| **Total, Crescenta Valley Park** | | **16,600** | | |
| **Cudahy Neighborhood Park, (9974) (3)—West End of Santa Ana Street, Cudahy Area**—To provide neighborhood park facilities. | | | | |
| .01 Land Acquisition | 125,000 | | | |
| **Del Aire Community Park, (8875) (2)—126th Street and Isis, Del Aire**—To provide recreational facilities in a rapidly expanding area. | | | | |
| .02 General Development | | | | |
| Landscaping, sprinklers, playground area, athletic facilities, parking, walks, and lighting | | | | |
| Construction | | 4,600 | | |
| County Engineer services | | | | |
| .06 Director's Building | | | | |
| Construction | | 1,000 | | |
| County Engineer services | | | | |
| **Total, Del Aire Park** | | **5,600** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 106,400 | 7,600 |
| | | | 126,000 | 9,000 |
| 96,669.57 | 690.93 | 1,442 | 232,400 | 16,600 |
| | | | 125,000 | 125,000 |
| | | | 64,900 | 4,600 |
| | | | 55,500 | 1,000 |
| 2,137.50 | 228,226.89 | 232,700 | 120,400 | 5,600 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Devil's Punch Bowl Regional Park, (9970) (5)—Valyermo, East Antelope Valley**—To provide for development of this outstanding regional facility. | | | | |
| .01 Land Acquisition | | | | |
| .02 General Development | | | | |
| Entrance development, trails, parking, picnic area, vista points and necessary safety improvements | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .04 Major Structural Improvements | | | | |
| Service yard and building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Comfort Station | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Water Development | | | | |
| Well, storage, and distribution | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Devil's Punch Bowl, Regional Park** | | | | |
| **Dexter Park, (8780) (5)—11053 Trail, Kagel Canyon, San Fernando**—To provide adequate facilities for this popular regional park. | | | | |
| .02 General Development | | | | |
| Steps, curbs, retaining wall, safety rails, and walks | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Minor Site Improvements | | | | |
| Vented heater, recreational building, re-surface basketball courts | | | | |
| Construction | | | | |
| .11 Water Development | | | | |
| County Engineer services | | | 800 | |
| **Total, Dexter Park** | | | **800** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 80,000 | |
| | | | 67,200 | |
| | | | 11,200 | |
| | | | 13,500 | |
| | | | 89,600 | |
| | | | **261,500** | |
| | | | 16,800 | |
| | | | 2,800 | |
| | | | **800** | **800** |
| **61,897.22** | **2,823.84** | **51,300** | **20,400** | **800** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Diamond Bar Golf Course, (9971) (1)—Southeast of Brea Canyon Near Walnut**—To provide regional recreation facilities for this rapidly growing section. | | | | |
| .01 Land Acquisition | | | | |
| .02 General Development | | | | |
| Parking Lot, walks and landscaping clubhouse area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Golf Course Service Yard and Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Golf Course Clubhouse | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Equipment, Clubhouse | | | | |
| .09 Golf Course Fencing | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .10 Golf Course Development | | | | |
| Grading, sprinklers and landscaping | | | | |
| Construction | | | | |
| .11 Water Development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Diamond Bar Golf Course** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 840,000 | |
| | | | 39,200 | |
| | | | 61,600 | |
| | | | 128,800 | |
| | | | 2,500 | |
| | | | 72,800 | |
| | | | 360,500 | |
| | | | 22,400 | |
| | | | **1,527,800** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Dominguez Regional County Park, (8900) (2) & (4)—192nd and Avalon**—To provide regional park facilities, including golf course, in this rapidly growing area. | | | | |
| .02 General Development, Park Section | | | | |
| Landscaping, sprinklers, walks, parking, athletic field facilities, lighting, and picnic development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .04 Major Structural Improvements | | | | |
| Service yard and building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Equipment, Clubhouse | | | | |
| .06 Golf Course Clubhouse | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Golf Course Fencing | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Parking Lot and Entrance Development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Golf Course Development | | | | |
| Grading, sprinklers, and landscaping | | | | |
| Construction | | 10,500 | | |
| .10 Community Building and Gymnasium | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .11 Swimming Pool and Bathhouse | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .12 Service Building and Yard | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .13 Water Development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .14 General Development, Victoria Section (2) | | | | |
| Landscaping, sprinklers, parking, playground area, athletic facility, walks, and park lighting | | | | |
| Construction | | | 64,400 | |
| County Engineer services | | | 3,000 | |
| .15 Director's Building, Victoria Section (2) | | | | |
| Construction | | 600 | | |
| County Engineer services | | | | |
| **Total, Dominguez Regional County Park** | | **11,100** | **67,400** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 336,000 | |
| | | | 61,600 | |
| | | | 2,500 | |
| | | | 128,800 | |
| | | | 72,800 | |
| | | | 39,200 | |
| | | | 360,500 | 10,500 |
| | | | 358,400 | |
| | | | 336,000 | |
| | | | 13,500 | |
| | | | 22,400 | |
| | | | 84,000 | 67,400 |
| | | | 31,800 | 600 |
| | 1,300,000.00 | 1,307,200 | 1,847,500 | 78,500 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **East Los Angeles Park, (8847) (3)—1466 McDonnell Street, East Los Angeles**—To provide for relocation and replacement of park facilities necessitated by assignment of portion of park for a girls' school. | | | | |
| .02 General Development | | | | |
| Relocation of athletic facilities, hard courts, parking lot, service area, lighting and softball diamond | | | | |
| Construction | | 6,000 | 75,000 | |
| County Engineer services | | | 3,000 | |
| **Total, East Los Angeles Park** | | **6,000** | **78,000** | |
| **East Los Angeles Regional Park, (9972) (3)**—To acquire a regional park site in the heavily populated East Los Angeles area. | | | | |
| .01 Land Acquisition | | | | |
| **Eaton Canyon Park, (8781) (5)—New York and Sierra Madre Villa, East Pasadena**—To provide initial development for this regional park. | | | | |
| .01 Land Acquisition | 145,000 | | | |
| .02 General Development, Fox Ridges Section | | | | |
| Landscaping, sprinklers, entrance development, parking, access way, equestrian area | | | | |
| Construction | | 14,000 | | |
| County Engineer services | | | | |
| .04 Major Structural Improvements | | | | |
| Service yard and building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Equipment, Clubhouse | | | | |
| .06 Golf Course Development | | | | |
| Sprinklers, landscaping and grading | | | | |
| Construction | | | | |
| .07 Golf Course Pro Shop | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Comfort Station, Fox Ridges | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Nature Crafts Center, Fox Ridges | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .10 Golf Course Fencing | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .11 Golf Course Parking Lot | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Eaton Canyon Park** | **145,000** | **14,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 84,000 | 84,000 |
| **729.92** | **5,112.99** | **8,164** | **84,000** | **84,000** |
| | | | 1,000,000 | |
| | | | 185,000 | 145,000 |
| | | | 196,000 | 14,000 |
| | | | 28,000 | |
| | | | 2,500 | |
| | | | 206,000 | |
| | | | 33,600 | |
| | | | 13,500 | |
| | | | 89,600 | |
| | | | 33,600 | |
| | | | 11,200 | |
| | | | **799,000** | **159,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Enterprise Park, (8854) (2) — 13055 Clovis Street, Los Angeles—** To provide needed recreational facilities in heavily populated area. | | | | |
| .02 General Development | | | | |
| Softball backstop, lighting for softball diamond and hard court area | | | | |
| Construction | | | 25,900 | |
| County Engineer services | | | 1,200 | |
| **Total, Enterprise Park** | | | **27,100** | |
| **Eugene A. Obregon Park, (9983) (3)**—To provide a park site in the heavily populated East Los Angeles area. | | | | |
| .01 Land Acquisition | 400,000 | | | |
| **Foxton Avenue Park, (9968) (5)—Avenue "J" and Fifth Street, Lancaster**—To provide for acquisition of needed park site. | | | | |
| .01 Land Acquisition | | | | |
| **Franklin Delano Roosevelt Park, (8782) (2)—7600 Graham Avenue, Los Angeles**—To provide needed facilities to meet the needs of a rapidly growing community. | | | | |
| .02 General Development | | | | |
| Revise sprinkler system, park lighting, park walks, playground development, parking lot | | | | |
| Construction | | | 89,000 | |
| County Engineer services | | | 3,600 | |
| .06 Comfort Station | | | | |
| Construction | | | 15,000 | |
| County Engineer services | | | 600 | |
| **Total, Franklin Delano Roosevelt Park** | | | **108,200** | |
| **Gardena Valley Park, (9982) (2)—Vicinity of 126th and Vermont, Los Angeles**—To provide neighborhood park facilities. | | | | |
| .01 Land Acquisition | 130,000 | | | |
| **Garvey Memorial Recreation Center, (8784) (1)—7933 East Emerson Place, South of San Gabriel**—To provide needed recreational facilities in this area. | | | | |
| .01 Land Acquisition | 9,000 | | | |
| **General Park Equipment, (8886)**—To provide needed standard equipment for various park areas. | | | | |
| .01 Tables | | | | |
| Construction | | | 13,500 | |
| .02 Benches | | | | |
| Construction | | | 1,500 | |
| .03 Braziers | | | | |
| Construction | | | 2,250 | |
| .05 Play Equipment | | | | |
| Construction | | | | |
| **Total, General Park Equipment** | | | **17,250** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 31,700 | 27,100 |
| 27,455.29 | 43,893.34 | 16,700 | 31,700 | 27,100 |
| | | | 400,000 | 400,000 |
| | | | 19,000 | |
| | | | 92,600 | 92,600 |
| | | | 15,600 | 15,600 |
| 40,164.43 | 38,853.37 | 55,000 | 108,200 | 108,200 |
| | | | 140,000 | 130,000 |
| 37,285.05 | 8,840.00 | 8,840 | 84,000 | 9,000 |
| | | | 27,000 | 13,500 |
| | | | 3,000 | 1,500 |
| | | | 4,500 | 2,250 |
| | | | 32,400 | |
| 1,571.92 | 2,341.57 | 26,300 | 66,900 | 17,250 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **General Scott Park, (8775) (4)—23410 Catskill Avenue, Wilmington**—To provide recreational facilities for a rapidly developing community. | | | | |
| .02 General Development | | | | |
| Sprinklers, including booster pump, playground development, park lighting, landscaping, and various slabs | | | | |
| Construction | | | 57,000 | |
| County Engineer services | | | 2,300 | |
| .06 Community Building | | | | |
| Construction | | 4,300 | | |
| County Engineer services | | | | |
| .07 Equipment, Community Building | | | | |
| **Total, General Scott Park** | | **4,300** | **59,300** | |
| **Gladstone Park, (9979) (1)—Near Ben Lomond and Baseline Avenues, Glendora**—To provide a neighborhood park for a rapidly developing community. | | | | |
| .01 Land Acquisition | 36,000 | | | |
| **H. M. Newhall Memorial Park, (8801) (5)—24923 North Newhall Avenue, Newhall**—To provide much needed improvements to this park. | | | | |
| .02 General Development | | | | |
| Lighting, hard courts, interior walks, service road repair, playground development | | | | |
| Construction | | 1,500 | | |
| County Engineer services | | | | |
| .04 Major Structural Improvements | | | | |
| Comfort station | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Recreation Building | | | | |
| Construction | | 3,000 | | |
| County Engineer services | | | | |
| .09 Equipment, Recreation Building | | | | |
| .10 Drainage Improvement | | | | |
| Construction | | 600 | 7,500 | |
| County Engineer services | | | 300 | |
| **Total, H. M. Newhall Memorial Park** | | **5,100** | **7,800** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 59,300 | 59,300 |
| | | | 225,200 | 4,300 |
| | | | 4,700 | |
| **25,482.04** | **14,169.13** | **14,800** | **289,200** | **63,600** |
| | | | 50,000 | 36,000 |
| | | | 41,000 | 1,500 |
| | | | 8,400 | |
| | | | 49,400 | 3,000 |
| | | | 600 | |
| | | | 8,400 | 8,400 |
| **12,301.31** | **145.83** | **3,000** | **107,800** | **12,900** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Hollywood Bowl, (8923) (3)—2301 North Highland Avenue, Hollywood**—To provide additional improvements and necessary safety improvements to this regional attraction. | | | | |
| .01 Land Acquisition | 7,500 | | | |
| .02 General Development | | | | |
| Construction | | | 15,000 | |
| County Engineer services | | | 900 | |
| .06 Odin Street Parking Lot | | | | |
| Soil stabilization | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Storage Building | | | | |
| County Engineer services | | | 1,000 | |
| .08 Comfort Station No. 1 | | | | |
| East side, Promenade 3 and 4 | | | | |
| Construction | | 2,800 | | |
| County Engineer services | | | | |
| .09 Comfort Station No. 2 | | | | |
| West side bowl stage | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .11 Community Meeting Center | | | | |
| Landscaping and walls | | | | |
| Construction | | | 6,547 | |
| County Engineer services | | | 400 | |
| .14 Air Conditioning, Generator Room | | | | |
| Construction | | | 800 | |
| .15 Master Plan Bowl Area | | | | |
| .16 Bowl Floor Improvements (Phase II) | | | | |
| Below Promenade 2 | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .17 Storm Drain System | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Hollywood Bowl** | **7,500** | **2,800** | **24,647** | |
| **Jane Adams Park, (9973) (2)—Compton Avenue and Firmona Avenue, Lawndale**—To provide for initial development of park. | | | | |
| .02 General Development | | | | |
| Landscaping, sprinklers, playground development, athletic facilities, parking, walks and lighting | | | | |
| Construction | | 5,200 | | |
| County Engineer services | | | | |
| .06 Director's Building | | | | |
| Construction | | 2,400 | | |
| County Engineer services | | | | |
| **Total, Jane Adams Park** | | **7,600** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 7,500 | 7,500 |
| | | | 15,900 | 15,900 |
| | | | 133,453 | |
| | | | 1,000 | 1,000 |
| | | | 39,200 | 2,800 |
| | | | 22,400 | |
| | | | 6,947 | 6,947 |
| | | | 800 | 800 |
| | | | 4,000 | |
| | | | 224,000 | |
| | | | 89,600 | |
| **322,871.75** | **5,471.57** | **281,000** | **544,800** | **34,947** |
| | | | 72,800 | 5,200 |
| | | | 33,600 | 2,400 |
| | | | **106,400** | **7,600** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Jane Reynolds Park, (8789) (5)—716 West Oldfield Street, Lancaster**—To provide additional recreational facilities for this rapidly growing area. | | | | |
| .06 Swimming Pool and Bathhouse | | | | |
| Construction | | | 260,000 | |
| County Engineer services | | | 15,000 | |
| **Total, Jane Reynolds Park** | | | **275,000** | |
| **John Anson Ford Park, (8855) (3)—Scout Avenue and Garfield, Bell Gardens**—To provide regional recreation facilities for this rapidly growing section of the County. | | | | |
| .02 General Development (Phase I) | | | | |
| Landscaping, sprinklers, athletic facilities, picnic shelter, director's building, play apparatus, service yard and restrooms | | | | |
| County Engineer services | | | 10,000 | |
| .03 Community Building and Swimming Pool | | | | |
| Construction | | | 730,000 | |
| County Engineer services | | | 29,000 | |
| .08 General Development (Phase II) | | | | |
| Four tennis courts; lighting of parking, tennis, and two softball fields; bleachers | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Equipment, Community Building | | | | 8,741 |
| **Total, John Anson Ford Park** | | | **769,000** | **8,741** |
| **Krist County Park, (8906) (2)—14710 McKinley, Willowbrook Area**—To provide for initial development of recreational facilities. | | | | |
| .01 Land Acquisition | 50,000 | | | |
| .02 General Development | | | | |
| Landscaping, sprinklers, playground area, athletic facilities, parking, walks, park lighting, and drinking fountains (2) | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Director's Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Krist County Park** | 50,000 | | | |
| **La Canada Park, (8878) (5)—North of Foothill Freeway and South of Michigan Avenue**—To provide community recreation facilities. | | | | |
| .01 Land Acquisition | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 277,000 | 275,000 |
| | 646.95 | 263,300 | 277,000 | 275,000 |
| | | | 10,000 | 10,000 |
| | | | 760,000 | 759,000 |
| | | | 84,000 | |
| | | | 9,200 | 8,741 |
| 373,124.80 | 14,232.32 | 1,077,500 | 863,200 | 777,741 |
| | | | 50,000 | 50,000 |
| | | | 89,600 | |
| | | | 31,800 | |
| | | | 171,400 | 50,000 |
| 3,150.00 | | | 75,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Ladera Park, (8833) (2)—6027 Ladera Park Avenue, Los Angeles**—To provide additional facilities for one of the most used areas in the County's park system. | | | | |
| .02 General Development | | | | |
| Amphitheater improvements, play apparatus, landscaping, and sprinklers, lighting, retaining wall, ballfield improvements | | | | |
| Construction | | 3,600 | | |
| County Engineer services | | | | |
| .03 Minor Structural Improvements | | | | |
| Activity building addition | | | | |
| Construction | | 1,400 | | |
| County Engineer services | | | | |
| **Total, Ladera Park** | | **5,000** | | |
| **Laguna Park, (8826) (3)—3864 Whittier Boulevard, East Los Angeles**—To provide needed recreational facilities in this heavily populated area. | | | | |
| .01 Land Acquisition | 310,000 | | | |
| .02 General Development | | | | |
| Landscaping and sprinkler systems revision, playground areas, tennis court, hard court, senior citizens' area, picnic development, multi-purpose softball facilities | | | | |
| Construction | | 4,800 | | |
| County Engineer services | | | | |
| .06 Club Room Addition | | | | |
| Construction | | 7,000 | | |
| County Engineer services | | | | |
| .07 Swimming Pool and Bathhouse | | | | |
| Construction | | 16,000 | | |
| County Engineer services | | | | |
| .08 Equipment, Clubhouse | | | | |
| **Total, Laguna Park** | **310,000** | **27,800** | | |
| **Lakewood Golf Course, (8791) (1)—3101 East Carson Boulevard, Lakewood**—To provide for the development, maintenance, and protection of a County-operated recreational facility. | | | | |
| .01 Land Acquisition | | | | |
| .05 Minor Site Improvements | | | | |
| Drainage | | | 4,000 | |
| .07 Protective Fencing | | | | |
| Construction | | | 25,000 | |
| County Engineer services | | | 1,000 | |
| **Total, Lakewood Golf Course** | | | **30,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 50,400 | 3,600 |
| | | | 20,100 | 1,400 |
| 2,765.34 | 51,404.40 | 5,600 | 70,500 | 5,000 |
| | | | 353,000 | 310,000 |
| | | | 67,200 | 4,800 |
| | | | 96,500 | 7,000 |
| | | | 224,000 | 16,000 |
| | | | 2,200 | |
| | | 7,200 | 742,900 | 337,800 |
| | | | 2,200,000 | |
| | | | 4,000 | 4,000 |
| | | | 28,000 | 26,000 |
| 24,745.81 | | 16,000 | 2,232,000 | 30,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Lambert Park, (8839) (1)—11431 East McGirk Avenue, North El Monte**—To provide needed recreational facilities in this area. | | | | |
| .02 General Development | | | | |
| Landscaping and sprinkler revision, playground development, athletic facilities, parking, park walks, park lighting | | | | |
| Construction | | 3,600 | | |
| County Engineer services | | | | |
| .03 Minor Structural Improvements | | | | |
| Renovation of Existing Building, Service Building, and Yard | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Community-Activity Building | | | | |
| Construction | | 2,100 | | |
| County Engineer services | | | | |
| .07 Equipment, Recreation Building | | | | |
| **Total, Lambert Park** | | **5,700** | | |
| **La Mirada Park, (8867) (1)—Luitwieler and Alicante Road, La Mirada**—To provide recreational facilities for a regional park. | | | | |
| .01 Land Acquisition | 873,000 | | | |
| .02 General Development, Golf Course Section | | | | |
| Grading, sprinklers, landscaping and turfing | | | | |
| Construction | | 10,000 | | |
| .03 Restroom Unit, Golf Course Section | | | | |
| Construction | | | | |
| .04 Golf Course Fencing | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Equipment, Golf Course | | | | |
| .06 Service Building and Yard, Golf Course Area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Golf Course Clubhouse | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Parking Lot and Curb and Gutter | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Water Development | | | | |
| Construction | | 1,600 | | |
| County Engineer services | | | | |
| **Total, La Mirada Park** | **873,000** | **11,600** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 50,400 | 3,600 |
| | | | 8,400 | |
| | | | 94,100 | 2,100 |
| | | | 2,200 | |
| 816.33 | 590.20 | 2,600 | 155,100 | 5,700 |
| | | | 873,000 | 873,000 |
| | | | 350,000 | 10,000 |
| | | | 7,000 | |
| | | | 72,800 | |
| | | | 2,500 | |
| | | | 61,600 | |
| | | | 128,800 | |
| | | | 39,200 | |
| | | | 22,400 | 1,600 |
| 4,500.00 | 801,392.00 | 811,392 | 1,557,300 | 884,600 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Leffingwell Park, (8907 (1)—Leffingwell Road and Scott Avenue, Southeast Whittier**—To acquire a large neighborhood park to satisfy the recreational needs of the rapidly developing community. | | | | |
| .01 Land Acquisition | 71,115 | | | |
| **Lennox Park, (8794) (2)—10828 South Condon Avenue, Lennox**—To provide needed facilities in an ever-increasing area. | | | | |
| .02 General Development | | | | |
| Landscaping, sprinklers, parking, play apparatus and tot lot area, major multi-purpose softball facilities, lighting softball diamond, senior citizens' area development. | | | | |
| Construction | | 4,000 | | |
| County Engineer services | | | | |
| .06 Recreation and Senior Citizens' Buildings | | | | |
| Construction | | 1,200 | | |
| County Engineer services | | | | |
| .07 Swimming Pool and Bathhouse | | | | |
| County Engineer services | | | 4,000 | |
| .08 Equipment, Recreation and Senior Citizens' Buildings | | | | |
| .09 Storm Drain Installation | | | | |
| Construction | | | 6,000 | |
| County Engineer services | | | 400 | |
| **Total, Lennox Park** | | **5,200** | **10,400** | |
| **Live Oak Park, (8844) (1)—Bogue Street and Glickman Avenue, Temple City**—To provide initial facilities to meet the recreational requirements of the community. | | | | |
| .02 General Development | | | | |
| Site work and recreation building | | | | |
| Construction | | | 153,000 | |
| County Engineer services | | | 6,200 | |
| .04 Lighting of Parking Area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Equipment, Recreation Building | | | | 1,518 |
| **Total, Live Oak Park** | | | **159,200** | **1,518** |
| **Loma Alta Park, (8835) (5)—Loma Alta Street and Lincoln Avenue, West Altadena**—To provide much needed recreational facilities in a heavily populated area. | | | | |
| .02 General Development | | | | |
| Site work and recreation building | | | | |
| Construction | | | 218,900 | |
| County Engineer services | | | 9,000 | |
| .09 Equipment, Recreation Building | | | | 1,518 |
| .10 Sanitary Sewer | | | | |
| Construction | | 700 | 5,400 | |
| County Engineer services | | | 400 | |
| **Total, Loma Alta Park** | | **700** | **233,700** | **1,518** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 71,115 | 71,115 |
| | | | 56,000 | 4,000 |
| | | | 94,800 | 1,200 |
| | | | 4,000 | 4,000 |
| | | | 2,500 | |
| | | | 6,400 | 6,400 |
| **3,665.30** | **908.01** | **97,000** | **163,700** | **15,600** |
| | | | 160,200 | 159,200 |
| | | | 5,600 | |
| | | | 2,500 | 1,518 |
| | | **152,316** | **168,300** | **160,718** |
| | | | 227,900 | 227,900 |
| | | | 2,500 | 1,518 |
| | | | 6,500 | 6,500 |
| | **1,208.70** | **2,400** | **236,900** | **235,918** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Los Nietos Park, (8858) (1)—Broaded and Woods Avenues, Los Nietos**—To provide community recreational facilities. | | | | |
| .02 General Development | | | | |
| Site work and recreation building | | | | |
| Construction | | | 173,000 | |
| County Engineer services | | | 7,000 | |
| .04 Major Structural Improvements | | | | |
| Lighting of parking area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Equipment, Recreation Building | | | | 1,518 |
| **Total, Los Nietos Park** | | | **180,000** | **1,518** |
| **Mona Park, (8800) (4)—2291 East 121st Street, Willowbrook Area**—To provide needed facilities to be used as cooperative park development with the Mona Elementary School. | | | | |
| .02 General Development | | | | |
| Playground development, fencing, and softball field improvement | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Minor Site Improvements | | | | |
| Curbs and Gutters on Mona Boulevard | | | | |
| Construction | | | | |
| **Total Mona Park** | | | | |
| **Montieth Park, (8889) (2)—Mullen Avenue and Mullen Place, Los Angeles**—To provide for the improvement of existing water system. | | | | |
| .05 Minor Site Improvements | | | | |
| Automatic Sprinkler System | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Montieth Park** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 180,500 | 180,000 |
| | | | 5,600 | |
| | | | 2,500 | 1,518 |
| **3,260.59** | **6,691.29** | **175,000** | **188,600** | **181,518** |
| | | | 17,400 | |
| | | | 1,500 | |
| **5,158.20** | **34,609.72** | **43,000** | **18,900** | |
| | | | 3,600 | |
| | | | **3,600** | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Mountain View Park, (8840) (1)—12127 East Elliott Avenue, El Monte**—To provide needed recreational facilities in this new, rapidly developing area. | | | | |
| .02 General Development | | | | |
| Site work and recreation building | | | | |
| Construction | | | 132,500 | |
| County Engineer services | | | 5,300 | |
| .06 Equipment, Recreation Building | | | | 1,518 |
| .09 Lighting of Parking Area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Mountain View Park** | | | **137,800** | **1,518** |
| **Normandie Regional Park, (9962) (2)—Normandie and Artesia, Gardena**—To provide regional park facilities for the southwest portion of Los Angeles County. | | | | |
| .01 Land Acquisition | 257,000 | | | |
| .02 General Development | | | | |
| Sprinklers, landscaping, parking, athletic facilities, lighting, walks, and minimum playground development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .04 Major Structural Improvements | | | | |
| Director's building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Pitch and Putt Golf Course | | | | |
| Grading, sprinklers, landscaping, lighting, and fencing | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Golf Course Pro Shop | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .08 Service Yard and Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Normandie Regional Park** | **257,000** | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 138,800 | 137,800 |
| | | | 2,000 | 1,518 |
| | | | 5,600 | |
| | | **132,213** | **146,400** | **139,318** |
| | | | 275,000 | 257,000 |
| | | | 168,000 | |
| | | | 49,200 | |
| | | | 106,400 | |
| | | | 30,000 | |
| | | | 17,900 | |
| | | **1,725** | **646,500** | **257,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **North Whittier Park, (8890) (1)—Los Robles and Hacienda, Whittier**—To provide for acquisition of a local park needed for this area. | | | | |
| .01 Land Acquisition | | | | |
| **Palos Verdes Golf Course, (8892) (4)—Crest Road and Palos Verdes Drive, Palos Verdes**—To provide much needed recreational facilities in this growing portion of Los Angeles County. | | | | |
| .02 General Development | | | | |
| Tennis courts, including night lighting | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .03 Service Yard and Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .04 Golf Course Fencing | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Equipment, Clubhouse | | | | |
| .06 Golf Course Development | | | | |
| Grading, sprinklers, landscaping, and turfing | | | | |
| Construction | | | 5,000 | |
| .07 Golf Course Clubhouse | | | | |
| Construction | | | 5,000 | |
| County Engineer services | | | | |
| .08 Parking Lot and Entrance Development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Water Development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Palos Verdes Golf Course** | | | **10,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 45,000 | |
| | | | 33,600 | |
| | | | 61,600 | |
| | | | 72,800 | |
| | | | 2,500 | |
| | | | 350,000 | 5,000 |
| | | | 168,000 | 5,000 |
| | | | 39,200 | |
| | | | 33,600 | |
| | **3,675.00** | **1,387,675** | **761,300** | **10,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Palos Verdes Shoreline Park, (8896) (4)—Pacific Avenue and Palos Verdes Drive**—To provide initial development of this regional recreation facility. | | | | |
| .02 General Development | | | | |
| Grading, sprinklers, landscaping, parking, picnic development | | | | |
| Construction | | 12,000 | | |
| County Engineer services | | | | |
| .04 Major Structural Improvements | | | | |
| Restroom units and park office | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Water Development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Palos Verdes Shoreline Park** | | **12,000** | | |
| **Pearblossom Park, (8868) (5)—121st Street East and Avenue "V", Pearblossom, Antelope Valley**—To meet the recreational requirements of this community. | | | | |
| .02 General Development | | | | |
| Landscaping and sprinkler system, parking, lighting, playground development, athletic facilities, walks, service yard and building | | | | |
| Construction | | 5,400 | | |
| County Engineer services | | | | |
| **Total, Pearblossom Park** | | **5,400** | | |
| **Pilgrimage Play Site, (8927) (3)—2301 North Highland Avenue, Hollywood**—To provide necessary improvements to this regional facility. | | | | |
| .01 Land Acquisition | 10,000 | | | |
| .05 Parking Lot Improvements, Reed Property | | | | |
| Construction | | | 12,150 | |
| .07 Pedestrian Walk | | | | |
| Construction | | 1,000 | | |
| County Engineer services | | | | |
| .08 Minor Structural Improvements | | | | |
| Ticket Booth and lighting | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .09 Concession and Office Building | | | | |
| Construction | | 1,850 | 18,000 | |
| County Engineer services | | | 360 | |
| **Total, Pilgrimage Play Site** | **10,000** | **2,850** | **30,510** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 168,000 | 12,000 |
| | | | 39,200 | |
| | | | 129,000 | |
| | 750.00 | 371,911 | 336 200 | 12,000 |
| | | | 74,100 | 5,400 |
| | | | **74,100** | **5,400** |
| | | | 10,000 | 10,000 |
| | | | 12,150 | 12,150 |
| | | | 13,500 | 1,000 |
| | | | 33,800 | |
| | | | 20,210 | 20,210 |
| 92,032.56 | 17,605.28 | 42,000 | 89,660 | 43,360 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Placerita Canyon State and County Park, (8802) (5)—Placerita Canyon, Newhall**—To provide facilities for a complete school camping program for the youth of Los Angeles County. | | | | |
| .01 Land Acquisition | | | | |
| .02 General Development | | | | |
| Parking, landscaping, sprinklers, athletic facilities, roadways and trails | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .10 Major Structural Improvements | | | | |
| School camp structures | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Placerita Canyon State and County Park** | | | | |
| **Plummer Park, (8803) (3)—7377 Santa Monica Boulevard, West Hollywood**—To provide recreational facilities in a densely populated area. | | | | |
| .02 General Development | | | | |
| Park lighting, senior citizens' area, tot lot, parking, tennis court improvements, revamp sprinklers | | | | |
| Construction | | | 7,200 | |
| County Engineer services | | | | |
| .03 Minor Structural Improvements | | | | |
| Director's office and storage | | | | |
| Construction | | | 400 | |
| County Engineer services | | | | |
| .06 Pro Shop and Senior Citizen Shelter | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Addition to Fiesta Hall | | | | |
| Construction | | | 2,000 | |
| County Engineer services | | | | |
| **Total, Plummer Park** | | | 9,600 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| | | | 200,000 | |
| | | | 95,200 | |
| | | | 112,000 | |
| **2,572.03** | **20,023.72** | **22,000** | **407,200** | |
| | | | 100,800 | 7,200 |
| | | | 5,600 | 400 |
| | | | 50,400 | |
| | | | 28,000 | 2,000 |
| **94,769.20** | | | **184,800** | 9,600 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Point Vicente Park, (8893) (4)—West Palos Verdes Drive, Near Crest Road, Palos Verdes**—To provide access and necessary facilities so that this scenic feature can be made available to the people of Los Angeles County. | | | | |
| .02 General Development | | | | |
| Parking, ramps, safety rails, vista points, etc. | | | | |
| Construction | | 2,000 | 25,000 | |
| County Engineer services | | | 1,000 | |
| .03 Minor Structural Improvements | | | | |
| Restrooms and shelter | | | | |
| Construction | | 400 | 5,000 | |
| County Engineer services | | | 200 | |
| **Total, Point Vicente Park** | | **2,400** | **31,200** | |
| **Puente Neighborhood Park, (9977) (1)—California Street, South of Elliott Avenue, Puente**—To provide for acquisition of local park site. | | | | |
| .01 Land Acquisition | 76,000 | | | |
| **Rivera Park, (8859) (1)—Shade Lane, Near Passons Boulevard, Rivera**—To provide community recreation facilities for this area. | | | | |
| .02 General Development | | | | |
| Site work and recreation building | | | | |
| Construction | | | 167,000 | |
| County Engineer services | | | 6,700 | |
| **Total, Rivera Park** | | | **173,700** | |
| **Roger Jessup Park, (8853) (5)—12651 West Osborne Street, Pacoima**—To provide much needed regional recreation facilities in a heavily populated area. | | | | |
| .02 General Development | | | | |
| Grading, landscaping, sprinklers, parking, walks, picnic development, and lighting | | | | |
| Construction | | 16,000 | | |
| County Engineer services | | | | |
| .04 Major Structural Improvements | | | | |
| Comfort Station | | | | |
| Construction | | 600 | | |
| County Engineer services | | | | |
| .06 Recreation Building | | | | |
| Construction | | **15,200** | | |
| County Engineer services | | | | |
| **Total, Roger Jessup Park** | | **31,800** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 28,000 | 28,000 |
| | | | 5,600 | 5,600 |
| | | | 33,600 | 33,600 |
| | | | 76,000 | 76,000 |
| | | | 174,700 | 173,700 |
| 8,312.92 | | 166,324 | 174,700 | 173,700 |
| | | | 224,000 | 16,000 |
| | | | 8,400 | 600 |
| | | | 212,900 | 15,200 |
| 177,960.96 | 18,054.38 | 20,000 | 445,300 | 31,800 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Rosewood Park, (8842) (3)—5600 East Harbor Avenue, East Los Angeles**—To provide needed recreational facilities for an isolated section. | | | | |
| .02 General Development | | | | |
| Playground area, athletic facilities, park lighting, and softball lighting, walks, curbs and parking | | | | |
| Construction | | | 60,000 | |
| County Engineer services | | | 2,800 | |
| .06 Recreation Building | | | | |
| Construction | | | 69,400 | |
| County Engineer services | | | 3,000 | |
| .07 Equipment, Recreation Building | | | | 649 |
| **Total, Rosewood Park** | | | **135,200** | **649** |
| **San Dimas Canyon Park, (8813) (1)—1512 North Sycamore Canyon Road, La Verne**—To provide needed recreation facilities in this area. | | | | |
| .02 General Development | | | | |
| Walks, fire circles, landscaping and sprinklers, lighting and backstop | | | | |
| Construction | | 3,600 | | |
| County Engineer services | | | | |
| .03 Minor Structural Improvements | | | | |
| Service yard and building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .07 Nature Museum Building | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, San Dimas Canyon Park** | | **3,600** | | |
| **Service District #1, (8877) (1)—Arrow Highway, Santa Fe Dam Area**—To provide service facilities for all park functions in this area. | | | | |
| .01 Land Acquisition | 8,000 | | | |
| .04 Major Structural Improvements | | | | |
| Maintenance yard and buildings, recreation district headquarters buildings | | | | |
| Construction | | 6,000 | | |
| County Engineer services | | | | |
| .05 Equipment, Maintenance Buildings | | | | |
| **Total, Service District #1** | **8,000** | **6,000** | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 73,800 | 62,800 |
| | | | 72,400 | 72,400 |
| | | | 1,000 | 649 |
| **1,126.55** | **2,594.56** | **101,500** | **147,200** | **135,849** |
| | | | 50,400 | 3,600 |
| | | | 7,300 | |
| | | | 31,300 | |
| **102,136.27** | **2,250.00** | **2,250** | **89,000** | **3,600** |
| | | | 8,000 | 8,000 |
| | | | 380,400 | 6,000 |
| | | | 23,000 | |
| **12.35** | | **23,489** | **411,400** | **14,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Service District #2, (8895) (2) — El Segundo Boulevard and Athens Way, Los Angeles**—To provide regional park service facilities. | | | | |
| .01 Land Acquisition | 80,000 | | | |
| .04 Major Structural Improvements | | | | |
| Maintenance yard and buildings, and district recreation headquarters building | | | | |
| Construction | | 3,500 | | |
| County Engineer services | | | | |
| .05 Sanitary Sewer | | | | |
| Construction | | | 15,000 | |
| County Engineer services | | | 600 | |
| .07 Equipment, Maintenance | | | | |
| **Total, Service District #2** | **80,000** | **3,500** | **15,600** | |
| **Sorenson Park, (8871) (1) — Rose Hedge and Broadway, West Whittier**—To provide recreational facilities in a rapidly developing community. | | | | |
| .02 General Development | | | | |
| Site work and recreation building | | | | |
| Construction | | | 163,000 | |
| County Engineer services | | | 6,500 | |
| .03 Minor Structural Improvements | | | | |
| Lighting of parking area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Equipment, Recreation Building | | | | 1,518 |
| **Total, Sorenson Park** | | | **169,500** | **1,518** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 149,000 | 80,000 |
| | | | 393,500 | 3,500 |
| | | | 15,600 | 15,600 |
| | | | 700 | |
| 62.50 | 5,712.69 | 6,000 | 558,800 | 99,100 |
| | | | 170,500 | 169,500 |
| | | | 5,600 | |
| | | | 2,500 | 1,518 |
| | | 162,123 | 178,600 | 171,018 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Southwest Sportsman's Park, (8814) (2)—9835 South Western Avenue, Los Angeles**—To provide additional regional recreational facilities. | | | | |
| .02 General Development (Phase I) | | | | |
| Senior citizens' area, entrance development, tot area and picnic development | | | | |
| Construction | | | 116,800 | |
| County Engineer services | | | 4,700 | |
| .10 Swimming Pool and Bathhouse | | | | |
| Construction | | | | |
| County Engineer services | | | 22,000 | |
| .21 General Development (Phase II) | | | | |
| Landscaping, sprinklers, picnic development, play apparatus areas, lighting and walkways | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .22 Picnic Shelters (3) | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| **Total, Southwest Sportsman's Park** | | | 143,500 | |
| **Stimson Avenue Park, (8909) (1)—Gale and Stimson Avenue, North Whittier Heights**—To provide a neighborhood park for this rapidly developing community. | | | | |
| .01 Land Acquisition | 59,625 | | | |
| **Sumner Avenue Park, (9978) (1)—Sumner Avenue Between Baseline and Foothill Boulevard, Claremont**—To acquire site for needed neighborhood park facilities. | | | | |
| .01 Land Acquisition | 65,000 | | | |
| **Sun Village Park, (9967) (5)—87th Street, North of Avenue "R", East Lancaster**—To provide necessary recreational facilities in this area. | | | | |
| .01 Land Acquisition | 5,150 | | | |
| **Tapia Park, (8815) (5)—Malibu Creek and Las Virgenes Road, Malibu District**—To provide recreational facilities in a natural setting. | | | | |
| .02 General Development | | | | |
| Parking lot, pedestrian bridge, entrance development, hard court development | | | | |
| Construction | | | 40,000 | |
| County Engineer services | | | 1,600 | |
| .06 Water Development | | | | |
| Construction | | | 25,000 | |
| County Engineer services | | | 800 | |
| **Total, Tapia Park** | | | 67,400 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 121,500 | 121,500 |
| | | | 22,000 | 22,000 |
| | | | 54,000 | |
| | | | 19,100 | |
| **62,352.65** | **3,774.70** | **13,000** | **216,600** | **143,500** |
| | | | 60,000 | 59,625 |
| | | | 65,000 | 65,000 |
| | | | 5,150 | 5,150 |
| | | | 42,000 | 41,600 |
| | | | 25,800 | 25,800 |
| **1,210.47** | **1,811.45** | **48,000** | **67,800** | **67,400** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Trails, Riding and Hiking, (8816) Los Angeles County**—To provide facilities for a fast growing recreational activity on a County-wide basis. | | | | |
| .01 Land Acquisition | 75,000 | | | |
| .05 Minor Site Improvements | | | | |
| Ramps—Rio Hondo and Southern Pacific Railroad | | | 3,000 | |
| Ramps—Rio Hondo and Lower Azusa Road | | | 3,000 | |
| Ramps—Whittier Narrows Dam Recreational Area | | | 3,000 | |
| Ramps—Rio Hondo and Santa Anita Wash | | | 1,500 | |
| Ramps—Los Angeles River and Del Amo | | | 4,500 | |
| Ramps—Rio Hondo and Haverly Street | | | | |
| Ramps—Rio Hondo and Double Drive | | | | |
| Overpass—Barrel Springs Road and Southern Pacific Railroad | | | | |
| Underpass—Rio Hondo and AT & SF Railroad | | | | |
| Underpass—Rio Hondo and Peck Road | | | | |
| Underpass—Lower Azusa Road and Rio Hondo Channel | | | 2,000 | |
| **Total, Trails, Riding and Hiking** | **75,000** | | **17,000** | |
| **Two-Strike Park, (8843) (5)—Rosemont and Henrietta Avenues, La Canada**—To provide much needed recreational facilities in a densely populated area. | | | | |
| .03 Minor Structural Improvements | | | | |
| Lighting, parking | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .05 Minor Site Improvements | | | | |
| Rubble wall and drainage | | | 3,000 | |
| .06 Recreation building | | | | |
| Construction | | | 99,800 | |
| County Engineer services | | | 4,000 | |
| .07 Equipment, Recreation Building | | | | 2,500 |
| **Total, Two-Strike Park** | | | **106,800** | **2,500** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 75,000 | 75,000 |
| | | | 75,700 | 17,000 |
| 12,197.08 | | 12,276 | 150,700 | 92,000 |
| | | | 5,600 | |
| | | | 3,000 | 3,000 |
| | | | 103,800 | 103,800 |
| | | | 2,500 | 2,500 |
| 8,935.64 | 25,410.45 | 28,000 | 114,900 | 109,300 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Valleydale Park, (8828) (1)—16726 Kirkwall Road, Azusa**—To meet need of a developing community for recreational facilities. | | | | |
| .02 General Development | | | | |
| Site work, and recreation building | | | | |
| Construction | | | 134,000 | |
| County Engineer services | | | 5,400 | |
| .03 Minor Structural Improvements | | | | |
| Lighting of parking area | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .06 Equipment, Recreation Building | | | | 1,518 |
| **Total, Valleydale Park** | | | **139,400** | **1,518** |
| **Val Verde Park, (8817) (5)—San Martinez Canyon and Chiquita Road, West of Castaic**—To provide necessary improvements for this facility. | | | | |
| .04 Major Structural Improvements | | | | |
| Revise circulation system—pool | | | | |
| Construction | | 1,200 | | |
| County Engineer services | | | | |
| **Total, Val Verde Park** | | **1,200** | | |
| **Walnut Park, (8872) (1)—East La Puente Road near North Suzanne, Walnut**—To provide recreational facilities for a rapidly developing community. | | | | |
| .01 Land Acquisition | 40,000 | | | |
| **Western Avenue Golf Course, (8818) (2)—12009 South Western Avenue**—To provide regional recreational facilities. | | | | |
| .02 General Development | | | | |
| Safety improvements throughout course—drainage and bridges | | | | |
| Construction | | 1,000 | | |
| County Engineer services | | | | |
| .03 Minor Structural Improvements | | | | |
| Gasoline storage tank and pump, service yard | | | | |
| Construction | | | | |
| .06 Enlarge Parking Lot and Entrance Drive | | | | |
| Construction | | | 45,000 | |
| County Engineer Services | | | 2,100 | |
| .09 Replace Sprinkler Systems | | | | |
| Construction | | | 17,500 | |
| **Total, Western Avenue Golf Course** | | **1,000** | **64,600** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 140,000 | 139,400 |
| | | | 5,600 | |
| | | | 2,500 | 1,518 |
| | | 133,640 | **148,100** | **140,918** |
| | | | 16,800 | 1,200 |
| 4,950 90 | 20,461.43 | 21,000 | **16,800** | **1,200** |
| 1,425.00 | 17,440.00 | 17,440 | 47,600 | 40,000 |
| | | | 53,000 | 1,000 |
| | | | 2,500 | |
| | | | 47,800 | 47,100 |
| | | | 17,500 | 17,500 |
| **100,214.70** | **45,118.60** | **50,000** | **120,800** | **65,600** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **West Hollywood Park, (8819) (3)—674 North Robertson Boulevard, West Hollywood**—To provide needed recreational facilities. | | | | |
| .02 General Development | | | | |
| Relocation of ballfield, parking, tot's lot, sprinklers, senior citizens' area and playground area | | | | |
| Construction | | 4,000 | | |
| County Engineer services | | | | |
| .06 Recreation-Activity Building | | | | |
| Construction | | 2,000 | | |
| County Engineer services | | | | |
| .09 Equipment, Recreation Building | | | | |
| **Total, West Hollywood Park** | | **6,000** | | |
| **West Palmdale Park, (9966) (5)—Avenue P-8 and 3rd Street, West Palmdale**—To provide for acquisition of neighborhood park. | | | | |
| .01 Land Acquisition | 30,000 | | | |
| **Whittier Narrows Dam Recreational Area, (8821) (1)—823 Lexington-Gallatin Road, El Monte**—To provide for continued development of this regional park. | | | | |
| .01 Land Acquisition | 50,000 | | | |
| Access to Equestrian Area | | | | |
| .02 General Development Phase III, Lake Section | | | | |
| Picnic shelters and accessory work | | | | |
| County Engineer services | | | | |
| .06 Water Development | | | | |
| County Engineer services | | | 2,700 | |
| .07 18-Hole Golf Course | | | | |
| Construction | | | 25,000 | |
| .08 9-Hole Golf Course | | | | |
| Construction | | | 40,000 | |
| .09 Clubhouse, Golf Course Section | | | | |
| Clubhouse, landscaping, fencing, roadways, parking and entrance development | | | | |
| Construction | | | 205,000 | |
| County Engineer services | | | 8,200 | |
| .14 Service Building, Golf Course Section | | | | |
| Buildings, yard, fencing, pedestrian bridges (2), vehicular bridge | | | | |
| Construction | | | 102,000 | |
| County Engineer services | | | 4,000 | |
| .15 Service Buildings and Yard Park Service Section | | | | |
| Buildings, paved yard, fencing, washrack, gasoline pump and storage tank | | | | |
| Construction | | | 73,000 | |
| County Engineer services | | | 3,000 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 71,600 | 4,000 |
| | | | 90,400 | 2,000 |
| | | | 2,400 | |
| | | | 164,400 | 6,000 |
| | | | 30,000 | 30,000 |
| | | | 100,000 | 50,000 |
| | | | 500 | |
| | | | 2,700 | 2,700 |
| | | | 25,000 | 25,000 |
| | | | 140,000 | 40,000 |
| | | | 213,200 | 213,200 |
| | | | 106,000 | 106,000 |
| | | | 76,000 | 76,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Whittier Narrows Dam Recreational Area, (8821) (1)—Continued** | | | | |
| .17 General Development Phase IV, Lake Section | | | | |
| Island development, drainage improvements, pedestrian bridge and inlet structure | | | | |
| Construction | | | 23,500 | |
| County Engineer services | | | 1,400 | |
| .18 General Development Phase V, Lake Section | | | | |
| Walkways, lighting and necessary site work—boat concession area | | | | |
| Construction | | 2,000 | 25,000 | |
| County Engineer services | | | 1,000 | |
| .19 General Development Phase VI, Lake Section | | | | |
| Grading, landscaping, parking, lighting, drainage and walkways—southwest lake area | | | | |
| Construction | | 16,000 | | |
| County Engineer services | | | | |
| .20 General Development Phase I, Day Camp Section | | | | |
| Access, parking, camping facilities, water distribution | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .21 General Development Phase I, Archery Section | | | | |
| Access, parking, grading, planting, water distribution and target development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .22 Playground Crafts Service Shop, Park Service Section | | | | |
| Construction | | 2,800 | 35,000 | |
| County Engineer services | | | 1,400 | |
| .23 Comfort Station and Office Day Camping Section | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .24 Comfort Station and Office Archery Section | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .25 Comfort Station (2) Golf Course Section | | | | |
| Construction | | | 16,000 | |
| .26 Perimeter Fencing, Golf Course Section | | | | |
| Construction | | | 41,500 | |
| County Engineer services | | | 2,000 | |
| .27 Roadside Tree Division (Park Service Section) | | | | |
| 7 truck bays, office and storage | | | | |
| Construction | | 2,400 | | |
| County Engineer services | | | | |
| .28 Equipment | | | | 465 |
| Service Building, park service section | | | | |
| **Total, Whittier Narrows Dam Recreational Area** | **50,000** | **23,200** | **609,700** | **465** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 35,400 | 24,900 |
| | | | 28,000 | 28,000 |
| | | | 224,000 | 16,000 |
| | | | 44,800 | |
| | | | 47,100 | |
| | | | 39,200 | 39,200 |
| | | | 19,600 | |
| | | | 19,600 | |
| | | | 16,000 | 16,000 |
| | | | 55,000 | 43,500 |
| | | | 33,600 | 2,400 |
| | | | 465 | 465 |
| **350,653.71** | **237,570.30** | **483,567** | **1,226,165** | **683,365** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **William S. Hart Park, (8829) (5)—Market and Newhall Streets, Newhall**—To provide for continuing development of a regional park in compliance with the gift agreement. | | | | |
| .01 Land Acquisition | 82,500 | | | |
| .02 General Development (Phase I) | | | | |
| Landscaping, sprinklers, parking, road improvements, fencing and picnic development | | | | |
| County Engineer services | | | 6,500 | |
| .06 Comfort Station | | | | |
| County Engineer services | | | 500 | |
| .07 Comfort Station and Park Office | | | | |
| Construction | | 1,800 | | |
| County Engineer services | | | | |
| .12 General Development (Phase II) | | | | |
| Roadways, parking, landscaping, sprinklers, and picnic development | | | | |
| Construction | | | | |
| County Engineer services | | | | |
| .13 Residence and Garage Improvements | | | | |
| Construction | | | 20,433 | |
| County Engineer services | | | 1,000 | |
| **Total, William S. Hart Park** | **82,500** | **1,800** | **28,433** | |
| **Willowbrook Neighborhood Park, (9959) (4)—120th Street Between Success Avenue and Slater Street, Willowbrook Area**—To provide minimum recreational facilities in heavily populated area. | | | | |
| .01 Land Acquisition | 52,000 | | | |
| **Will Rogers Memorial Park, (8822) (2)—1335 East 103rd Street, Los Angeles**—To provide needed recreation facilities in a heavily populated area. | | | | |
| .02 General Development | | | | |
| Revise sprinkler system, lighting, replace baseball backstop, re-design play apparatus area, including equipment | | | | |
| Construction | | | 66,859 | |
| County Engineer services | | | 2,700 | |
| .03 Minor Structural Improvements | | | | |
| Maintenance Storage building | | | | |
| Construction | | 500 | 6,000 | |
| County Engineer services | | | 200 | |
| **Total, Will Rogers Memorial Park** | | **500** | **75,759** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 82,500 | 82,500 |
| | | | 6,500 | 6,500 |
| | | | 500 | 500 |
| | | | 24,700 | 1,800 |
| | | | 224,000 | |
| | | | 21,433 | 21,433 |
| | **4,373.36** | **195,757** | **359,633** | **112,733** |
| | | | 85,000 | 52,000 |
| | | | 69,559 | 69,559 |
| | | | 6,700 | 6,700 |
| **246,509.16** | | **8,000** | **76,259** | **76,259** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **W. J. McAdam Park, (8882) (5)—30th East and Avenue "R", Palmdale**—To provide for initial development of this park. | | | | |
| .02 General Development | | | | |
| Landscaping and sprinklers, athletic facilities, playground development, lighting, parking, walks | | | | |
| Construction | | | 60,000 | |
| County Engineer services | | | 2,400 | |
| **Total, W. J. McAdam Park** | | | **62,400** | |
| **Various Completed Projects** | | | | |
| **Total, Parks and Playgrounds** | **3,176,890** | **320,650** | **5,274,499** | **25,481** |
| **TOTAL, RECREATION** | **7,416,060** | **343,050** | **7,404,699** | **25,481** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 65,000 | 62,400 |
| | | | 65,000 | 62,400 |
| 616,731.44 | 600,558.51 | | | |
| $ 3,601,112.88 | $ 3,747,819.94 | $ 8,604,126 | $25,920,032 | $ 8,797,520 |
| $ 6,499,387.56 | $ 4,857,413.02 | $11,262,122 | $34,764,602 | $15,189,290 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **MISCELLANEOUS UNCLASSIFIED** | | | | |
| **Tax Deeded Land Purchase, (8922)** | | | | |
| .01 Land Acquisition | 20,000 | | | |
| **Various Completed Projects** | | | | |
| **TOTAL, MISCELLANEOUS UNCLASSIFIED** | **20,000** | | | |
| **TOTAL, CAPITAL PROJECTS** | **12,106,460** | **1,790,124** | **27,765,053** | **1,641,733** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ 10,558.96 | $ 153.50 | $ 500 | $ 20,000 | $ 20,000 |
| 909,115.75 | | | | |
| $ 919,674.71 | $ 153.50 | $ 500 | $ 20,000 | $ 20,000 |
| $31,333,979.41 | $ 9,313,379.91 | $33,982,015 | $121,405,633 | $43,303,370 |

# Aviation Fund

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

**APPROPRIATIONS $64,746**

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **Brackett Field, (7440) (1)—La Verne, California**—To provide port facilities for small airplanes in the San Gabriel Valley. Conforms to program established for Satellite County Airports. Financing for this project is from Aviation Fund. | | | | |
| .05 Building Construction | | | 3,000 | |
| .06 Fire Protection | | | | |
| Fire Station | | | 70,000 | |
| Access strip for fire trucks | | | 10,375 | |
| Water system extension | | | 32,000 | |
| County Engineer services | | 6,500 | 4,000 | |
| .07 Additional Improvements | | | | |
| Sewage system extension | | | 26,600 | |
| Additional paving, aircraft parking | | | 11,735 | |
| Perimeter landscaping | | | 20,000 | |
| Miscellaneous | | | 3,000 | |
| Grading and drainage, north taxiway | | | 26,000 | |
| Paving, north taxiway | | | 23,000 | |
| Lighting, north taxiway | | | 20,000 | |
| County Engineer services | | 4,100 | 5,320 | |
| **Total, Brackett Field** | | **10,600** | **255,030** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| **Actual Prior Year 1956-57** | **Actual Current Year to 12-1-57** | **Estimated Current Year 1957-58** | **Requested Fiscal Year 1958-59** | **Allowed Fiscal Year 1958-59** |
| $ | $ | $ | $ 3,000 | $ 3,000 |
| | | | 122,875 | 122,875 |
| | | | 139,755 | 139,755 |
| **606,040.33** | **134,195.00** | **664,710** | **265,630** | **265,630** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **AVIATION FUND—Continued** | | | | |
| **General William J. Fox Airfield, (7441) (5)—Lancaster, California**—To provide for small planes and air carriers in the Antelope Valley. Conforms to the program established for Satellite County Airports. Financing for the project is from Aviation Fund. | | | | |
| .01 Land Acquisition | 163,000 | | | |
| .02 Site Clearance | | | | |
| Clearing, grubbing and grading | | | | |
| County Engineer services | | | | |
| .03 Runways and Development | | | | |
| Paving, Runways and taxiways | | | | |
| Field lighting, beacon and wind cone | | | | |
| Utilities (water) | | | | |
| Utilities (gas) | | | | |
| Drainage | | | | |
| Fencing | | | | |
| County Engineer services | | | | |
| .05 Building Construction | | | 308,100 | |
| Administration building | | | | |
| Service building | | | | |
| Site development and parking | | | | |
| Paving, access roads, walks and gutters | | | | |
| Landscaping | | | | |
| County Engineer services | | 27,000 | 20,000 | |
| .06 Fire Protection | | | | |
| Fire Station and site development | | | | |
| County Engineer services | | | 90,900 | |
| .07 Equipment | | | | |
| **Total, General William J. Fox Airfield** | **163,000** | **27,000** | **419,000** | |
| **TOTAL, AVIATION FUND—GROSS** | **163,000** | **37,600** | **674,030** | |
| Less Service Charges | | | | |
| **TOTAL, AVIATION FUND—NET** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 170,000 | 163,000 |
| | | | 341,600 | |
| | | | 922,650 | |
| | | | 355,100 | 355,100 |
| | | | 102,740 | 90,900 |
| | | | 4,607 | |
| **18,027.21** | **268.21** | **1,338,150** | **1,896,697** | **609,000** |
| **$ 624,067.54** | **$ 134,463.21** | **$ 2,002,860** | **$ 2,162,327** | **$ 874,630** |
| | | | | 809,884 |
| **$ 624,067.54** | **$ 134,463.21** | **$ 2,002,860** | **$ 2,162,327** | **$ 64,746** |

# Bond Fund - Probation Department

**The following projects are to be constructed from funds of the Bond Fund for Juvenile Detention and Placement Facilities and are included herein for informational purpose only.**

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **Calabasas Senior Boys' Camp, (8390) (5)**—To provide facilities for training and rehabilitation of juveniles. | | | | |
| .05 Camp Equipment | | | | 26,485 |
| .06 Calabasas Camp, Site Development | | | | |
| Construction | | | 136,000 | |
| County Engineer services | | | 5,500 | |
| .07 Calabasas Camp Buildings | | | | |
| Construction | | | 700,000 | |
| County Engineer services | | | 28,000 | |
| .08 Intercommunication System | | | | 2,500 |
| .09 Air Conditioning, Administration Building | | | | |
| Equipment | | | | 3,900 |
| **Total, Calabasas Senior Boys' Camp** | | | **869,500** | **32,885** |
| **Girls' School, (8416) (3)**—To provide administrative, housing, educational training, and recreational facilities for girls who are wards of the Juvenile Court. | | | | |
| .02 Girls' School | | | | |
| Construction | | 34,000 | 1,700,000 | |
| County Engineer services | | | 34,000 | |
| **Total, Girls' School** | | **34,000** | **1,734,000** | |
| **Glenn Rocky Senior Boys' Camp, (8392) (1)**—To provide facilities for training and work programs for boys under custody of Probation Department. | | | | |
| .17 Schedule No. II Buildings | | | | |
| Construction | | | 260,000 | |
| County Engineer services | | | 10,400 | |
| .18 Schedule No. III Buildings | | | | |
| Construction | | | 300,000 | |
| County Engineer services | | | 12,000 | |
| .19 Camp Equipment | | | | 16,012 |
| .20 School Equipment | | | | 5,180 |
| .21 Intercommunication System | | | | 2,500 |
| .22 Air Conditioning Administration Building | | | | 3,900 |
| .23 Fire Alarm System | | | 4,500 | |
| **Total, Glenn Rocky Senior Boys' Camp** | | | **586,900** | **27,592** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| $ | $ | $ | $ 26,485 | $ 26,485 |
| | | | 141,500 | 141,500 |
| | | | 728,000 | 728,000 |
| | | | 2,500 | 2,500 |
| | | | 3,900 | 3,900 |
| | | | 902,385 | 902,385 |
| | | | 1,768,000 | 1,768,000 |
| | | | 1,768,000 | 1,768,000 |
| | | | 270,400 | 270,400 |
| | | | 312,000 | 312,000 |
| | | | 16,012 | 16,012 |
| | | | 5,180 | 5,180 |
| | | | 2,500 | 2,500 |
| | | | 3,900 | 3,900 |
| | | | 4,500 | 4,500 |
| | | | 614,492 | 614,492 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **BOND FUND—PROBATION DEPARTMENT—Continued** | | | | |
| **Kentucky Springs Senior Boys' Camp, (8415) (5)**—To provide facilities to meet Probation Department requirements for work and training program for boys. | | | | |
| .02 Kentucky Springs Camp | | | | |
| Construction | | | 750,000 | |
| County Engineer services | | | 15,000 | |
| **Total, Kentucky Springs Senior Boys' Camp** | | | **765,000** | |
| **Lake Hughes Junior and Senior Boys' Camp, (8410) (2)**—To provide facilities for training and rehabilitation of juveniles. | | | | |
| .02 Lake Hughes Camp | | | | |
| County Engineer services | | | 10,000 | |
| .03 Camp Equipment | | | | 22,000 |
| .04 School Equipment | | | | 15,000 |
| .05 Air Conditioning Administration Building | | | | 3,900 |
| .06 Intercommunication System | | | | 2,500 |
| **Total, Lake Hughes Junior and Senior Boys' Camp** | | | **10,000** | **43,400** |
| **Karl Holton Boys' Camp, (8403) (5)**—To provide complete housing and development for a new boys' probation camp in the Newhall area. | | | | |
| .08 Karl Holton Camp | | | | |
| County Engineer services | | | 5,000 | |
| .09 Camp Equipment | | | | 11,000 |
| .10 School Equipment | | | | 9,200 |
| .11 Intercommunication System | | | | 2,500 |
| .12 Air Condition Administration Building | | | | 3,900 |
| **Total, Karl Holton Camp** | | | **5,000** | **26,600** |
| **San Gabriel Valley Juvenile Facilities, (8417) (1)**—To provide needed juvenile facilities for the easterly portion of Los Angeles County. | | | | |
| .01 Site Acquisition | | | | |
| Land and buildings | 440,000 | | | |
| .02 Building Alterations | | | | |
| Construction | | | 60,000 | |
| .03 Juvenile Facility | | | | |
| Construction | | 100,000 | | |
| **Total, San Gabriel Valley Juvenile Facilities** | **440,000** | **100,000** | **60,000** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 1,530,000 | 765,000 |
| | | | **1,530,000** | **765,000** |
| | | | 10,000 | 10,000 |
| | | | 22,000 | 22,000 |
| | | | 15,000 | 15,000 |
| | | | 3,900 | 3,900 |
| | | | 2,500 | 2,500 |
| | | | **53,400** | **53,400** |
| | | | 5,000 | 5,000 |
| | | | 11,000 | 11,000 |
| | | | 9,200 | 9,200 |
| | | | 2,500 | 2,500 |
| | | | 3,900 | 3,900 |
| | | | **31,600** | **31,600** |
| | | | 440,000 | 440,000 |
| | | | 60,000 | 60,000 |
| | | | 100,000 | 100,000 |
| | | | **600,000** | **600,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **BOND FUND—PROBATION DEPARTMENT—Continued** | | | | |
| **Stephens-Frick Ranch Junior and Senior Boys' Camp, (8413) (1)**—To provide facilities to meet Probation Department requirements for vocational and industrial schools for boys. | | | | |
| .02 Stephens-Frick Camp | | | | |
| Construction | | 20,000 | 1,600,000 | |
| County Engineer services | | | 40,000 | |
| **Total, Stephens-Frick Ranch Junior and Senior Boys' Camp** | | **20,000** | **1,640,000** | |
| **TOTAL, BOND FUND—PROBATION DEPARTMENT** | **440,000** | **154,000** | **5,670,400** | **130,477** |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1956-57 | Actual Current Year to 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| | | | 1,660,000 | 1,660,000 |
| | | | **1,660,000** | **1,660,000** |
| $ | $ | $ | $ 7,159,877 | $ 6,394,877 |

# Interest and Debt Redemption

**Total Appropriations** ..... $2,422,916

# Interest and Debt Redemption

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

**APPROPRIATIONS $2,422,916**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **INTEREST AND DEBT REDEMPTION** | | | | | |
| **Contagious Disease Hospital** | | | | | |
| Interest on Bonds | $ 87,187.50 | $ 42,187.50 | $ 81,562 | $ 75,938 | $ 75,938 |
| Redemption of Bonds | 250,000.00 | 250,000.00 | 250,000 | 250,000 | 250,000 |
| **Juvenile Hall Center** | | | | | |
| Interest on Bonds | 49,000.00 | 22,968.75 | 45,937 | 42,875 | 42,875 |
| Redemption of Bonds | 175,000.00 | | 175,000 | 175,000 | 175,000 |
| **Juvenile Hall No. 2** | | | | | |
| Interest on Bonds | 41,850.00 | | 39,600 | 37,350 | 37,350 |
| Redemption of Bonds | 100,000.00 | | 100,000 | 100,000 | 100,000 |
| **Juvenile Detention Facilities** | | | | | |
| Interest on Bonds | | | 247,078 | 378,932 | 217,022 |
| Redemption of Bonds | | | 773,000 | 773,000 | 773,000 |
| **Osteopathic Hospital** | | | | | |
| Interest on Bonds | 196,987.50 | 93,262.50 | 186,525 | 176,063 | 176,063 |
| Redemption of Bonds | 465,000.00 | | 465,000 | 465,000 | 465,000 |
| **Wayside Honor Rancho** | | | | | |
| Interest on Bonds | 51,851.25 | 16,683.75 | 32,467 | 30,668 | 30,668 |
| Redemption of Bonds | 80,000.00 | 80,000.00 | 80,000 | 80,000 | 80,000 |
| **TOTAL INTEREST AND DEBT REDEMPTION** | $1,496,876.25 | $ 505,102.50 | $2,476,169 | $2,584,826 | $2,422,916 |

# Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

# Summary of Special District Budgets

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Debris Basin Maintenance District** | | | | | |
| District No. 1 | $ 423 | $ | $ 177 | $ | $ 600 |
| **Fire Protection Districts** | | | | | |
| Altadena | $ 405,403 | $ 4,054 | $ 111,418 | $ 10,188 | $ 531,063 |
| Consolidated | 9,305,808 | 92,908 | 2,050,507 | 222,439 | 11,671,662 |
| East Los Angeles | 1,295,336 | 13,295 | 323,180 | 8,450 | 1,640,261 |
| Lancaster | 252,386 | 2,524 | 48,786 | 8,074 | 311,770 |
| Palmdale | 115,487 | 9,155 | 22,119 | 8,322 | 155,083 |
| Universal City | 154,497 | 1,545 | 44,147 | | 200,189 |
| **Total Fire Protection Districts** | **$11,528,917** | **$ 123,481** | **$ 2,600,157** | **$ 257,473** | **$14,510,028** |
| **Flood Control District** | | | | | |
| General | $35,065,939 | $ 300,000 | $ 1,000,000 | $ 366,208 | $36,732,147 |
| General I & S (Voted Bonds) | 1,260,700 | | 1,004,428 | 32,372 | 2,297,500 |
| General I & S (Storm Drain Bonds) | 8,573,938 | | 1,623,908 | 264,409 | 10,462,255 |
| D. I. D. General | 939,830 | 93,983 | 100,000 | 12,963 | 1,146,776 |
| D. I. D. I & S. | 10,872 | | 2,213 | 155 | 13,240 |
| Zone I General | 983,302 | | | 15,847 | 999,149 |
| Zone II General | 562,795 | | | 8,215 | 571,010 |
| **Total Flood Control District** | **$47,397,376** | **$ 393,983** | **$ 3,730,549** | **$ 700,169** | **$52,222,077** |
| **Garbage Disposal Districts** | | | | | |
| Athens-Woodcrest-Olivita | $ 98,279 | $ 9,827 | $ 39,485 | $ 2,834 | $ 150,425 |
| Belvedere | 475,946 | 47,594 | 194,315 | 11,223 | 729,078 |
| Clifton Heights | 6,962 | 696 | 2,800 | 207 | 10,665 |
| Firestone | 274,990 | 27,499 | 111,630 | 28,859 | 442,978 |
| Malibu | 40,202 | 4,020 | 12,960 | 1,013 | 58,195 |
| Mesa Heights | 55,172 | 5,517 | 22,290 | 1,157 | 84,136 |
| San Dimas | 7,863 | 786 | 3,125 | 324 | 12,098 |
| Walnut Park | 42,041 | 4,204 | 17,060 | 496 | 63,801 |
| West Hollywood-Sherman | 169,590 | 16,959 | 67,870 | 6,860 | 261,279 |
| **Total Garbage Disposal Districts** | **$ 1,171,045** | **$ 117,102** | **$ 471,535** | **$ 52,973** | **$ 1,812,655** |
| **Lighting Districts** | | | | | |
| Altadena | $ 24,105 | $ 2,400 | $ 8,001 | $ 355 | $ 34,861 |
| American Manor | 3,504 | 350 | 1,168 | 108 | 5,130 |
| Angeles Vista | 3,187 | 318 | 1,062 | 57 | 4,624 |
| Artesia | 16,897 | 1,559 | 5,199 | 757 | 24,412 |
| Athens | 5,487 | 548 | 1,829 | 338 | 8,202 |
| Avalon Village | 886 | 88 | 275 | 8 | 1,257 |
| Baldwin Park | 47,990 | 3,969 | 13,230 | 1,621 | 66,810 |
| Bandini | 4,535 | 453 | 1,511 | 94 | 6,593 |
| Bell | 47,216 | 3,421 | 11,405 | 866 | 62,908 |
| Bell Gardens | 28,510 | 2,851 | 9,503 | 1,013 | 41,877 |
| Belvedere | 61,130 | 4,563 | 15,210 | 1,376 | 82,279 |
| Broadland | 9,523 | 952 | 3,174 | 301 | 13,950 |
| Broadland (Zone I) | 3,354 | | | | 3,354 |
| California | 8,627 | 862 | 2,875 | 137 | 12,501 |
| Casa Venida | 9,234 | 923 | 3,078 | 291 | 13,526 |
| Central Gardens | 3,298 | 329 | 1,099 | 284 | 5,010 |
| City Terrace | 41,564 | 2,506 | 8,354 | 1,914 | 54,338 |
| Colima | 4,275 | 427 | 1,425 | 33 | 6,160 |
| Crenshaw | 12,946 | 1,294 | 4,315 | 292 | 18,847 |
| Crenshaw Villa | 11,900 | 1,190 | 3,966 | 463 | 17,519 |
| Crescent Heights | 31,788 | 1,153 | 3,846 | 770 | 37,557 |
| Cudahy | 7,347 | 734 | 2,449 | 95 | 10,625 |
| Del Aire | 14,758 | 1,475 | 4,919 | 241 | 21,393 |
| Dolores | 4,600 | 460 | 1,533 | 53 | 6,646 |

# By Funds - Fiscal Year 1958-59 - Table 2A

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 600 | $ | $ | $ | $ |
| $ 179,377 | $ 351,686 | $ 12,082 | $ 339,604 | $ .6795 |
| 3,193,949 | 8,477,713 | 1,063,079 | 7,414,634 | .5459 |
| 492,502 | 1,147,759 | 302,692 | 845,067 | .4115 |
| 133,832 | 177,938 | 16,441 | 161,497 | .3753 |
| 26,293 | 128,790 | 9,904 | 118,886 | .6074 |
| 62,288 | 137,901 | 2,305 | 135,596 | 3.1711 |
| **$ 4,088,241** | **$10,421,787** | **$ 1,406,503** | **$ 9,015,284** | $ |
| $24,258,052 | $12,474,095 | $ 267,161 | $12,206,934 | $ .1500 |
| 1,188,333 | 1,109,167 | 30,100 | 1,079,067 | .0133 |
| 1,476,745 | 8,985,510 | 171,873 | 8,813,637 | .1084 |
| 697,394 | 449,382 | 17,276 | 432,106 | .0054 |
| 7,714 | 5,526 | 356 | 5,170 | .0001 |
| 183,944 | 815,205 | 22,835 | 792,370 | .0500 |
| 153,268 | 417,742 | 6,990 | 410,752 | .0500 |
| **$27,965,450** | **$24,256,627** | **$ 516,591** | **$23,740,036** | $ |
| $ 5,782 | $ 144,643 | $ 2,926 | $ 141,717 | $ .8422 |
| 98,044 | 631,034 | 69,877 | 561,157 | .3726 |
| 3,645 | 7,020 | 110 | 6,910 | .5145 |
| 89,812 | 353,166 | 32,506 | 320,660 | .6977 |
| 29,626 | 28,569 | 3,225 | 25,344 | .3056 |
| 25,529 | 58,607 | 717 | 57,890 | .1482 |
| 3,727 | 8,371 | 256 | 8,115 | .5615 |
| 11,946 | 51,855 | 2,197 | 49,658 | .4418 |
| 14,908 | 246,371 | 17,695 | 228,676 | .4862 |
| **$ 283,019** | **$ 1,529,636** | **$ 129,509** | **$ 1,400,127** | $ |
| $ 16,249 | $ 18,612 | $ 820 | $ 17,792 | $ .0775 |
| 2,173 | 2,957 | 257 | 2,700 | .1984 |
| 1,659 | 2,965 | 101 | 2,864 | .0698 |
| 10,483 | 13,929 | 1,312 | 12,617 | .2622 |
| 3,219 | 4,983 | 153 | 4,830 | .1703 |
| 423 | 834 | 3 | 831 | .2618 |
| 28,003 | 38,807 | 6,373 | 32,434 | .1931 |
| 2,956 | 3,637 | 499 | 3,138 | .1234 |
| 28,299 | 34,609 | 5,731 | 28,878 | .1759 |
| 17,823 | 24,054 | 3,791 | 20,263 | .1455 |
| 52,900 | 29,379 | 9,712 | 19,667 | .2011 |
| 3,050 | 10,900 | 838 | 10,062 | .4161 |
| 2,375 | 979 | 979 | | |
| 5,567 | 6,934 | 57 | 6,877 | .2771 |
| 5,433 | 8,093 | 801 | 7,292 | .1353 |
| 2,113 | 2,897 | 49 | 2,848 | .2402 |
| 25,613 | 28,725 | 1,373 | 27,352 | .5199 |
| 2,629 | 3,531 | 208 | 3,323 | .1930 |
| 8,116 | 10,731 | 968 | 9,763 | .1420 |
| 7,446 | 10,073 | 803 | 9,270 | .2079 |
| 9,636 | 27,921 | 2,250 | 25,671 | .1939 |
| 4,897 | 5,728 | 943 | 4,785 | .0764 |
| 8,776 | 12,617 | 535 | 12,082 | .2101 |
| 1,292 | 5,354 | 8 | 5,346 | .3789 |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Lighting Districts—Continued** | | | | | |
| Dolores (Zone I) | 2,001 | | | 20 | 2,021 |
| Dolores (Zone II) | 1,479 | | | 14 | 1,493 |
| Eastland | 2,491 | 249 | 830 | 52 | 3,622 |
| Eastmont | 14,407 | 780 | 2,602 | 192 | 17,981 |
| Flynn | 3,357 | 132 | 443 | 29 | 3,961 |
| Foster | 40,791 | 1,503 | 5,013 | 2,489 | 49,796 |
| Foxdale | 1,812 | 181 | 604 | 15 | 2,612 |
| Garo | 1,063 | 106 | 354 | 111 | 1,634 |
| Garvey | 41,059 | 4,105 | 13,686 | 1,167 | 60,017 |
| Graham | 37,705 | 2,070 | 6,901 | 1,991 | 48,667 |
| Greenhedge | 5,260 | 187 | 623 | 319 | 6,389 |
| Greenleaf | 5,524 | 512 | 1,708 | 77 | 7,821 |
| Haskins | 4,081 | 147 | 490 | 248 | 4,966 |
| Imperial Crest | 14,262 | 1,426 | 4,754 | 162 | 20,604 |
| Imperial Crest (Zone II) | 1,950 | | | | 1,950 |
| Imperial Crest (Zone III) | 6,873 | | | 69 | 6,942 |
| Industrial | 7,645 | 764 | 2,548 | | 10,957 |
| Jefferson | 45,655 | 4,565 | 15,218 | 1,351 | 66,789 |
| Kagel Canyon | 1,548 | 154 | 516 | 139 | 2,357 |
| Kern | 54,672 | 3,917 | 13,057 | 594 | 72,240 |
| La Canada | 10,441 | 969 | 3,230 | 104 | 14,744 |
| La Crescenta | 2,709 | 270 | 903 | 38 | 3,920 |
| Lake Marie | 21,400 | 2,140 | 7,133 | 178 | 30,851 |
| Lakewood | 851 | 85 | 283 | 1 | 1,220 |
| Lancaster | 49,489 | 4,948 | 16,496 | 721 | 71,654 |
| Lancaster (Zone I) | 1,248 | | | 35 | 1,283 |
| Lancaster (Zone II) | 1,218 | | | 24 | 1,242 |
| Lancaster (Zone IV) | 2,784 | | | 56 | 2,840 |
| Lancaster (Zone VIII) | 522 | | | 10 | 532 |
| Lancaster (Zone XI) | 696 | | | 14 | 710 |
| Lancaster Heights | 543 | 54 | 181 | 39 | 817 |
| Lawndale | 48,728 | 4,872 | 16,242 | 2,393 | 72,235 |
| Layton Vista | 3,784 | 358 | 1,194 | 54 | 5,390 |
| Lincoln | 3,451 | 345 | 1,150 | 123 | 5,069 |
| Lomita | 20,322 | 2,032 | 6,774 | 625 | 29,753 |
| Longden | 16,745 | 1,614 | 5,381 | 254 | 23,994 |
| Los Nietos | 5,097 | 509 | 1,699 | 22 | 7,327 |
| Lucile | 1,392 | 139 | 464 | 11 | 2,006 |
| Lugo | 2,129 | 212 | 709 | 34 | 3,084 |
| Manhattan | 1,523 | 132 | 441 | 57 | 2,153 |
| Mayfair | 837 | 83 | 279 | | 1,199 |
| McCarthy | 12,876 | 1,287 | 4,292 | 543 | 18,998 |
| Melrose | 39,422 | 2,642 | 8,807 | 935 | 51,806 |
| Michillinda | 17,383 | 1,188 | 3,961 | 235 | 22,767 |
| Midcrest | 23,490 | 975 | 3,248 | 1,458 | 29,171 |
| Mines | 17,516 | 1,751 | 5,838 | 124 | 25,229 |
| Miramonte-Florence | 75,284 | 5,428 | 18,094 | 2,005 | 100,811 |
| Moneta | 17,928 | 1,772 | 5,909 | 330 | 25,939 |
| Montrose | 3,289 | 328 | 1,096 | 76 | 4,789 |
| Nestor | 2,296 | 229 | 765 | 18 | 3,308 |
| Newgate | 12,049 | 432 | 1,442 | 193 | 14,116 |
| Newhall | 14,504 | 1,450 | 4,834 | 272 | 21,060 |
| Ocean | 1,294 | 129 | 431 | 12 | 1,866 |
| Palmdale | 18,556 | 1,855 | 6,185 | 629 | 27,225 |
| Palmdale (Zone II) | 3,741 | | | 196 | 3,937 |
| Pasadena Boulevard | 39,749 | 2,826 | 9,416 | 998 | 52,989 |
| Pasadena Boulevard (Zone I) | 1,638 | | | 31 | 1,669 |
| Pico | 48,549 | 3,974 | 13,249 | 703 | 66,475 |
| Pico (Zone IV) | 3,900 | | | 35 | 3,935 |
| Piedmont | 11,612 | 1,161 | 3,870 | 278 | 16,921 |
| Poppy Fields | 8,730 | 473 | 1,576 | 238 | 11,017 |
| Potrero | 8,405 | 840 | 2,601 | 283 | 12,129 |
| Redondo | 852 | 85 | 284 | 6 | 1,227 |

## BY FUNDS—FISCAL YEAR 1958-59—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| | 2,021 | | 2,021 | .5111 |
| | 1,493 | | 1,493 | .5972 |
| 1,642 | 1,980 | 227 | 1,753 | .1793 |
| 7,956 | 10,025 | 391 | 9,634 | .1574 |
| 974 | 2,987 | 40 | 2,947 | .9181 |
| | 49,796 | | 49,796 | .9583 |
| 1,069 | 1,543 | 10 | 1,533 | .2843 |
| 508 | 1,126 | 15 | 1,111 | .2938 |
| 33,724 | 26,293 | 2,937 | 23,356 | .1606 |
| 12,624 | 36,043 | 7,593 | 28,450 | .3009 |
| | 6,389 | | 6,389 | 1.1250 |
| 3,546 | 4,275 | 394 | 3,881 | .2061 |
| | 4,966 | | 4,966 | .8696 |
| 4,339 | 16,265 | 62 | 16,203 | .3881 |
| 1,942 | 8 | 8 | | |
| | 6,942 | | 6,942 | .6090 |
| 6,143 | 4,814 | 4,814 | | |
| 28,499 | 38,290 | 4,505 | 33,785 | .1417 |
| 939 | 1,418 | 21 | 1,397 | .4324 |
| 26,564 | 45,676 | 15,973 | 29,703 | .1991 |
| 9,094 | 5,650 | 403 | 5,247 | .0231 |
| 2,274 | 1,646 | 367 | 1,279 | .0637 |
| 12,426 | 18,425 | 539 | 17,886 | .2307 |
| 1,079 | 141 | | 141 | .0303 |
| 29,166 | 42,488 | 6,400 | 36,088 | .1624 |
| 71 | 1,212 | 25 | 1,187 | .2411 |
| | 1,242 | | 1,242 | .2559 |
| | 2,840 | | 2,840 | .3746 |
| | 532 | | 532 | .3005 |
| | 710 | | 710 | .3350 |
| 316 | 501 | 8 | 493 | .1287 |
| 28,589 | 43,646 | 3,761 | 39,885 | .2311 |
| 2,581 | 2,809 | 88 | 2,721 | .0959 |
| 1,503 | 3,566 | 482 | 3,084 | .1681 |
| 12,580 | 17,173 | 1,544 | 15,629 | .1416 |
| 10,739 | 13,255 | 539 | 12,716 | .0921 |
| 3,435 | 3,892 | 1,691 | 2,201 | .0527 |
| 840 | 1,166 | 6 | 1,160 | .3296 |
| 1,320 | 1,764 | 17 | 1,747 | .1373 |
| 968 | 1,185 | 43 | 1,142 | .1380 |
| 1,199 | | | | |
| 7,170 | 11,828 | 962 | 10,866 | .2130 |
| 13,623 | 38,183 | 6,990 | 31,193 | .3503 |
| 8,207 | 14,560 | 2,807 | 11,753 | .0910 |
| | 29,171 | | 29,171 | .9296 |
| 11,277 | 13,952 | 1,533 | 12,419 | .1704 |
| 35,120 | 65,691 | 15,556 | 50,135 | .2351 |
| 12,852 | 13,087 | 2,073 | 11,014 | .1011 |
| 2,226 | 2,563 | 20 | 2,543 | .0579 |
| 1,408 | 1,900 | 6 | 1,894 | .1991 |
| 4,363 | 9,753 | 74 | 9,679 | .7808 |
| 10,994 | 10,066 | 997 | 9,069 | .0848 |
| 640 | 1,226 | 8 | 1,218 | .3275 |
| 11,270 | 15,955 | 3,366 | 12,589 | .1680 |
| | 3,937 | | 3,937 | .5546 |
| 14,921 | 38,068 | 4,790 | 33,278 | .3090 |
| 76 | 1,593 | 15 | 1,578 | .5024 |
| 25,619 | 40,856 | 5,676 | 35,180 | .2770 |
| 382 | 3,553 | 16 | 3,537 | .6068 |
| 7,112 | 9,809 | 514 | 9,295 | .0995 |
| 3,019 | 7,998 | 34 | 7,964 | .4575 |
| 5,643 | 6,486 | 2,440 | 4,046 | .0721 |
| 510 | 717 | 21 | 696 | .0806 |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Lighting Districts—Continued** | | | | | |
| Rico | 28,305 | 2,450 | 8,168 | 2,345 | 41,268 |
| Riverside | 710 | 71 | 236 | 1 | 1,018 |
| Rosemead | 22,282 | 2,228 | 7,427 | 514 | 32,451 |
| San Dimas | 8,492 | 689 | 2,297 | 286 | 11,764 |
| Sativa | 5,677 | 567 | 1,892 | 590 | 8,726 |
| Sepulveda | 5,520 | 552 | 1,840 | 147 | 8,059 |
| Stephenson—Laguna | 49,648 | 3,814 | 12,716 | 249 | 66,427 |
| Sunnybrook | 10,607 | 425 | 1,418 | 655 | 13,105 |
| Sunnyside | 9,713 | 951 | 3,171 | 214 | 14,049 |
| Trumball | 736 | 73 | 245 | 6 | 1,060 |
| Val Verde | 2,207 | 220 | 735 | 214 | 3,376 |
| Vermont Gardens | 2,796 | 199 | 665 | 16 | 3,676 |
| View Heights | 9,306 | 930 | 3,102 | 69 | 13,407 |
| Walnut | 1,052 | 105 | 350 | 16 | 1,523 |
| Walnut Park | 16,372 | 1,037 | 3,457 | 118 | 20,984 |
| Wellsford | 1,123 | 112 | 374 | 9 | 1,618 |
| Western | 11,057 | 1,055 | 3,519 | 295 | 15,926 |
| West Hollywood | 37,989 | 1,998 | 6,663 | 230 | 46,880 |
| West Knoll | 17,775 | 1,097 | 3,658 | 407 | 22,937 |
| West Whittier | 1,761 | 176 | 587 | 13 | 2,537 |
| Willowbrook | 15,759 | 1,545 | 5,153 | 1,088 | 23,545 |
| Woodcrest | 32,770 | 2,877 | 9,590 | 556 | 45,793 |
| **Total Lighting Districts** | $ 1,570,925 | $ 124,381 | $ 414,493 | $ 42,935 | $ 2,152,734 |
| **Lighting Maintenance Districts** | | | | | |
| No. 411 | $ 2,358 | $ 135 | $ 452 | $ 178 | $ 3,123 |
| No. 540 | 25,760 | 1,946 | 6,486 | 475 | 34,667 |
| No. 588 | 8,851 | 535 | 1,783 | 232 | 11,401 |
| No. 625 | 2,428 | 142 | 476 | 128 | 3,174 |
| No. 628 | 2,265 | 126 | 421 | 33 | 2,845 |
| No. 669 | 4,959 | 265 | 886 | 544 | 6,654 |
| No. 670 | 1,555 | 115 | 385 | 35 | 2,090 |
| No. 681 | 2,048 | 94 | 316 | 60 | 2,518 |
| No. 691 | 1,158 | 35 | 119 | 68 | 1,380 |
| No. 721 | 7,170 | 517 | 1,723 | 107 | 9,517 |
| No. 738 | 2,371 | 137 | 457 | 53 | 3,018 |
| No. 760 | 3,169 | 116 | 389 | 24 | 3,698 |
| No. 780 | 7,462 | 396 | 1,320 | 104 | 9,282 |
| No. 785 | 1,441 | 104 | 347 | 41 | 1,933 |
| No. 825 | 2,839 | 143 | 479 | 73 | 3,534 |
| No. 859 | 9,201 | 451 | 1,500 | 135 | 11,287 |
| No. 865 | 6,622 | 362 | 1,207 | 55 | 8,246 |
| No. 900 | 1,219 | 91 | 306 | 28 | 1,644 |
| No. 941 | 42,667 | 1,966 | 6,556 | 718 | 51,907 |
| No. 977 | 12,190 | 719 | 2,396 | 340 | 15,645 |
| No. 1007 | 41,731 | 2,448 | 8,160 | 785 | 53,124 |
| No. 1062 | 3,065 | 136 | 455 | 46 | 3,702 |
| No. 1395 | 3,869 | 386 | 1,289 | 34 | 5,578 |
| No. 1396 | 1,140 | 114 | 380 | 9 | 1,643 |
| No. 1400 | 7,242 | 724 | 2,414 | 62 | 10,442 |
| No. 1424 | 1,119 | 71 | 239 | 7 | 1,436 |
| No. 1438 | 6,278 | 627 | 2,092 | 51 | 9,048 |
| No. 1454 | 1,604 | 160 | 535 | 13 | 2,312 |
| No. 1455 | 1,665 | 166 | 553 | 14 | 2,398 |
| No. 1456 | 76,687 | 7,668 | 25,562 | 2,596 | 112,513 |
| No. 1472 | 731 | 73 | 243 | 4 | 1,051 |
| No. 1512 | 4,734 | 473 | 1,578 | 36 | 6,821 |
| No. 1517 | 426 | 42 | 142 | 3 | 613 |
| No. 1522 | 426 | 42 | 142 | 3 | 613 |
| No. 1528 | 2,440 | 244 | 813 | 20 | 3,517 |

## BY FUNDS—FISCAL YEAR 1958-59—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| 16,585 | 24,683 | 1,225 | 23,458 | .2834 |
| 684 | 334 | 177 | 157 | .0037 |
| 14,300 | 18,151 | 995 | 17,156 | .1256 |
| 3,986 | 7,778 | 608 | 7,170 | .3218 |
| 2,659 | 6,067 | 162 | 5,905 | .2964 |
| 2,637 | 5,422 | 491 | 4,931 | .2667 |
| 36,306 | 30,121 | 21,792 | 8,329 | .0747 |
| | 13,105 | | 13,105 | .9399 |
| 6,350 | 7,699 | 555 | 7,144 | .1147 |
| 440 | 620 | 9 | 611 | .2818 |
| 1,204 | 2,172 | 31 | 2,141 | .7417 |
| 2,031 | 1,645 | 17 | 1,628 | .2781 |
| 6,095 | 7,312 | 354 | 6,958 | .1085 |
| 711 | 812 | 12 | 800 | .0656 |
| 8,005 | 12,979 | 1,156 | 11,823 | .1395 |
| 668 | 950 | 4 | 946 | .2136 |
| 7,048 | 8,878 | 1,489 | 7,389 | .1268 |
| 13,456 | 33,424 | 10,387 | 23,037 | .1658 |
| 7,251 | 15,686 | 2,103 | 13,583 | .1256 |
| 1,152 | 1,385 | 43 | 1,342 | .0623 |
| 9,964 | 13,581 | 2,693 | 10,888 | .3032 |
| 16,495 | 29,298 | 1,458 | 27,840 | .1782 |
| **$ 834,238** | **$ 1,318,496** | **$ 185,126** | **$ 1,133,370** | **$** |
| $ 1,336 | $ 1,787 | $ | $ 1,787 | $ .8491 |
| 10,847 | 23,820 | 65 | 23,755 | .3345 |
| 3,636 | 7,765 | | 7,765 | .3711 |
| 1,344 | 1,830 | | 1,830 | .4402 |
| 1,165 | 1,680 | | 1,680 | .7222 |
| 1,207 | 5,447 | | 5,447 | 1.5414 |
| 912 | 1,178 | | 1,178 | .3896 |
| 1,016 | 1,502 | | 1,502 | .4083 |
| 618 | 762 | | 762 | 1.1772 |
| 3,629 | 5,888 | 495 | 5,393 | .7341 |
| 1,226 | 1,792 | | 1,792 | .2556 |
| 1,246 | 2,452 | | 2,452 | .4439 |
| 4,041 | 5,241 | 18 | 5,223 | .3098 |
| 908 | 1,025 | | 1,025 | .2146 |
| 1,055 | 2,479 | 14 | 2,465 | 5283 |
| 4,113 | 7,174 | 386 | 6,788 | .5708 |
| 2,683 | 5,563 | | 5,563 | .6355 |
| 934 | 710 | | 710 | .3033 |
| 15,942 | 35,965 | 22 | 35,943 | .4977 |
| 4,308 | 11,337 | | 11,337 | .4756 |
| 13,827 | 39,297 | | 39,297 | .2071 |
| 1,372 | 2,330 | | 2,330 | .5541 |
| 2,128 | 3,450 | | 3,450 | .1983 |
| 675 | 968 | | 968 | .2222 |
| 4,201 | 6,241 | | 6,241 | .1538 |
| 729 | 707 | | 707 | .4539 |
| 3,912 | 5,136 | | 5,136 | .1948 |
| 927 | 1,385 | | 1,385 | .2361 |
| 974 | 1,424 | | 1,424 | .2170 |
| 47,609 | 64,904 | | 64,904 | .2212 |
| 624 | 427 | | 427 | .1129 |
| 3,141 | 3,680 | | 3,680 | .1373 |
| 250 | 363 | | 363 | .1566 |
| 249 | 364 | | 364 | .1515 |
| 1,441 | 2,076 | | 2,076 | .2459 |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Lighting Maintenance Districts—Continued** | | | | | |
| No. 1529 | 620 | 62 | 206 | 16 | 904 |
| No. 1559 | 1,510 | 151 | 503 | 12 | 2,176 |
| No. 1560 | 2,403 | 241 | 801 | 42 | 3,487 |
| No. 1565 | 18,805 | 1,585 | 5,285 | 161 | 25,836 |
| No. 1575 | 1,359 | 95 | 319 | 46 | 1,819 |
| No. 1586 | 3,599 | 359 | 1,199 | 21 | 5,178 |
| No. 1590 | 760 | 46 | 153 | 4 | 963 |
| No. 1600 | 891 | 89 | 297 | 7 | 1,284 |
| No. 1608 | 568 | 56 | 189 | 30 | 843 |
| No. 1613 | 8,250 | 825 | 2,750 | 209 | 12,034 |
| No. 1615 | 194,854 | 18,485 | | | 213,339 |
| No. 1616 | 4,537 | 453 | 1,512 | 457 | 6,959 |
| No. 1617 | 4,814 | 481 | 1,604 | 182 | 7,081 |
| No. 1620 | 403 | 40 | 134 | 28 | 605 |
| No. 1624 | 1,471 | 147 | 490 | 12 | 2,120 |
| No. 1625 | 2,399 | 239 | 799 | 47 | 3,484 |
| No. 1633 | 1,731 | 173 | 577 | 60 | 2,541 |
| No. 1636 | 1,006 | 100 | 335 | | 1,441 |
| No. 1640 | 4,699 | 469 | 1,566 | 37 | 6,771 |
| No. 1654 | 968 | 96 | 322 | 16 | 1,402 |
| No. 1660 | 4,200 | 370 | 1,233 | 36 | 5,839 |
| No. 1670 | 3,946 | 394 | 1,315 | 77 | 5,732 |
| No. 1676 | 13,249 | 1,325 | 4,416 | 566 | 19,556 |
| No. 1686 | 731 | 73 | 243 | 60 | 1,107 |
| No. 1687 | 4,284 | 429 | 1,428 | 472 | 6,613 |
| No. 1688 | 7,152 | 715 | 2,384 | 632 | 10,883 |
| No. 1696 | 1,389 | 138 | 463 | 24 | 2,014 |
| No. 1697 | 3,474 | 348 | 1,158 | 30 | 5,010 |
| No. 1720 | 942 | 94 | 314 | 92 | 1,442 |
| No. 1741 | 9,997 | 999 | 3,332 | 182 | 14,510 |
| No. 1744 | 33,704 | 3,321 | 11,068 | 357 | 48,450 |
| No. 1759 | 3,726 | 372 | 1,242 | 31 | 5,371 |
| No. 1766 | 2,366 | 236 | 788 | 12 | 3,402 |
| No. 1770 | 4,818 | 481 | 1,606 | 45 | 6,950 |
| No. 1830 | 1,312 | 131 | 437 | 125 | 2,005 |
| No. 1847 | 2,303 | 230 | 767 | 18 | 3,318 |
| No. 1864 | 2,628 | 262 | 876 | 37 | 3,803 |
| No. 1865 | 13,557 | 1,356 | 4,519 | 93 | 19,525 |
| No. 1866 | 4,442 | 444 | 1,480 | 38 | 6,404 |
| No. 1867 | 601 | 60 | 200 | 49 | 910 |
| No. 1868 | 1,488 | 148 | 496 | 12 | 2,144 |
| No. 1940 | 930 | 93 | 310 | 86 | 1,419 |
| No. 1956 | 3,017 | 302 | 1,006 | 339 | 4,664 |
| No. 1960 | 2,696 | 269 | 898 | 242 | 4,105 |
| No. 10000 | 1,054 | 75 | 251 | 98 | 1,478 |
| No. 10001 | 2,258 | 225 | 752 | 170 | 3,405 |
| **Total Lighting Maintenance Districts** | $ 686,801 | $ 58,851 | $ 134,624 | $ 12,424 | $ 892,700 |
| **Park, Recreation and Parkway Districts** | | | | | |
| Baldwin Park | $ 53,218 | $ 3,725 | $ 14,484 | $ 2,005 | $ 73,432 |
| Bella Vista | 3,356 | 336 | 731 | 60 | 4,483 |
| Montebello | 38,093 | 3,809 | 9,157 | 634 | 51,693 |
| No. 6—120th and Central | 2,222 | 233 | | 160 | 2,615 |
| No. 8—Rosemead | 92,752 | 8,992 | 18,861 | 2,076 | 122,681 |
| **Total Park, Recreation and Parkway Districts** | $ 189,641 | 17,095 | $ 43,233 | $ 4,935 | $ 254,904 |

## BY FUNDS—FISCAL YEAR 1958-59—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| 367 | 537 | | 537 | .3001 |
| 911 | 1,265 | | 1,265 | .1861 |
| 1,367 | 2,120 | | 2,120 | .1844 |
| 9,731 | 16,105 | | 16,105 | .2899 |
| 899 | 920 | | 920 | .1445 |
| 3,033 | 2,145 | | 2,145 | .1469 |
| 519 | 444 | | 444 | .2896 |
| 524 | 760 | | 760 | .2536 |
| 342 | 501 | | 501 | .2127 |
| 5,039 | 6,995 | | 6,995 | .0934 |
| 213,339 | | | | |
| 2,383 | 4,576 | | 4,576 | .1521 |
| 2,527 | 4,554 | | 4,554 | .2031 |
| 197 | 408 | | 408 | .2886 |
| 859 | 1,261 | | 1,261 | .1207 |
| 1,098 | 2,386 | | 2,386 | .2795 |
| 1,019 | 1,522 | | 1,522 | .2715 |
| | 1,441 | 1,441 | | |
| 3,056 | 3,715 | | 3,715 | .2644 |
| 560 | 842 | | 842 | .2093 |
| 2,128 | 3,711 | 78 | 3,633 | .2262 |
| 1,869 | 3,863 | | 3,863 | .2569 |
| 8,151 | 11,405 | 70 | 11,335 | .1680 |
| 437 | 670 | | 670 | .4014 |
| 1,890 | 4,723 | | 4,723 | .3193 |
| 4,556 | 6,327 | | 6,327 | .3175 |
| 800 | 1,214 | | 1,214 | .2881 |
| 1,920 | 3,090 | | 3,090 | .1871 |
| 517 | 925 | | 925 | .3191 |
| 5,402 | 9,108 | | 9,108 | .1872 |
| 12,668 | 35,782 | 4 | 35,778 | .2732 |
| 2,185 | 3,186 | | 3,186 | .2626 |
| 1,707 | 1,695 | 463 | 1,232 | .1185 |
| 2,428 | 4,522 | 7 | 4,515 | .3011 |
| 753 | 1,252 | | 1,252 | .2218 |
| 1,456 | 1,862 | | 1,862 | .1964 |
| 2,567 | 1,236 | | 1,236 | .1006 |
| 10,183 | 9,342 | | 9,342 | .2067 |
| 2,578 | 3,826 | | 3,826 | .2155 |
| 365 | 545 | | 545 | .3334 |
| 882 | 1,262 | | 1,262 | .2931 |
| 557 | 862 | | 862 | .3486 |
| 422 | 4,242 | | 4,242 | .4349 |
| 1,682 | 2,423 | | 2,423 | .2728 |
| Cr. 484 | 1,962 | | 1,962 | .8524 |
| | 3,405 | | 3,405 | .5692 |
| **$ 459,614** | **$ 433,086** | **$ 3,063** | **$ 430,023** | **$** |
| $ 38,442 | $ 34,990 | $ 1,560 | $ 33,430 | $ .1284 |
| 1,370 | 3,113 | 112 | 3,001 | .8632 |
| 18,102 | 33,591 | 1,874 | 31,717 | .4169 |
| 278 | 2,337 | 40 | 2,297 | .2500 |
| 60,813 | 61,868 | 9,947 | 51,921 | .2156 |
| **$ 119,005** | **$ 135,899** | **$ 13,533** | **$ 122,366** | **$** |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS— Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
|---|---|---|---|---|---|
| **Public Library** | | | | | |
| General | $ 3,595,906 | $ 72,500 | $ 375,000 | $ 85,964 | $ 4,129,370 |
| Accumulative Capital Outay | 303,748 | | | 8,125 | 311,873 |
| **Total Public Library** | **$ 3,899,654** | **$ 72,500** | **$ 375,000** | **$ 94,089** | **$ 4,441,243** |
| **Sewer Maintenance Districts** | | | | | |
| Altadena | $ 14,374 | $ 1,420 | $ 5,915 | $ 272 | $ 21,981 |
| Aneta | 1,447 | 10 | 55 | 25 | 1,537 |
| Baldwin Hills | 7,544 | 740 | 3,085 | 93 | 11,462 |
| Belvedere | 51,037 | 5,000 | 20,960 | 1,065 | 78,062 |
| Brittain Street | 1,026 | 45 | 185 | 123 | 1,379 |
| Citrus | 10,511 | 1,035 | 4,315 | | 15,861 |
| Colorado Blvd.-Kinneloa Avenue | 977 | 25 | 110 | 84 | 1,196 |
| Consolidated | 147,284 | 14,300 | 59,875 | 3,868 | 225,327 |
| Dominguez | 18,335 | 1,820 | 7,590 | 632 | 28,377 |
| Duarte | 2,087 | 200 | 840 | 121 | 3,248 |
| Gale Avenue | 964 | 10 | 45 | 99 | 1,118 |
| Garfield Avenue-Olympic Boulevard | 1,238 | 115 | 490 | 12 | 1,855 |
| Hoyt Avenue-Tyler Avenue | 20,058 | 1,960 | 8,175 | 506 | 30,699 |
| Huntington Drive-Winifred Avenue | 227 | 5 | 20 | | 252 |
| La Mirada | 11,944 | 1,125 | 4,705 | 39 | 17,813 |
| Lancaster | 12,491 | 1,230 | 5,135 | 308 | 19,164 |
| Lennox | 37,206 | 3,675 | 15,310 | 1,308 | 57,499 |
| Lomita | 10,813 | 1,065 | 4,435 | 129 | 16,442 |
| Norwalk | 80,130 | 7,800 | 32,510 | 2,236 | 122,676 |
| Palmdale | 5,278 | 520 | 2,165 | 235 | 8,198 |
| Puente | 9,878 | 970 | 4,055 | | 14,903 |
| Sadler Avenue-Beverly Blvd. | 2,780 | 270 | 1,135 | 26 | 4,211 |
| San Dimas | 1,780 | 170 | 710 | 165 | 2,825 |
| Temple City | 42,418 | 4,075 | 16,990 | 946 | 64,429 |
| Tilbury Street | 879 | 30 | 125 | 92 | 1,126 |
| Wesley Avenue | 1,403 | 25 | 115 | 52 | 1,595 |
| West Hollywood-Sherman | 58,089 | 780 | 3,265 | 2,004 | 64,138 |
| **Total Sewer Maintenance Districts** | **$ 552,198** | **$ 48,420** | **$ 202,315** | **$ 14,440** | **$ 817,373** |
| **Supervisorial Road Districts** | | | | | |
| No. 1 | $ 384,845 | $ | $ | $ 9,861 | $ 394,706 |
| No. 2 | 106,002 | | | 2,748 | 108,750 |
| No. 3 | 163,031 | | | 2,449 | 165,480 |
| No. 4 | 112,238 | | | 1,815 | 114,053 |
| No. 5 | 132,527 | | | 5,062 | 137,589 |
| **Total Supervisorial Road Districts** | **$ 898,643** | **$** | **$** | **$ 21,935** | **$ 920,578** |

## BY FUNDS—FISCAL YEAR 1958-59—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 920,785 | $ 3,208,585 | $ 343,096 | $ 2,865,489 | $ .1058 |
| 5,949 | 305,924 | 35,072 | 270,852 | .0100 |
| **$ 926,734** | **$ 3,514,509** | **$ 378,168** | **$ 3,136,341** | **$** |
| | | | | |
| $ 12,850 | $ 9,131 | $ 40 | $ 9,091 | $ .0242 |
| Cr. 1,056 | 2,593 | | 2,593 | .6733 |
| 6,765 | 4,697 | 9 | 4,688 | .0126 |
| 24,600 | 53,462 | 208 | 53,254 | .0331 |
| 149 | 1,230 | | 1,230 | .2602 |
| 15,853 | 8 | 8 | | |
| 145 | 1,051 | | 1,051 | .1937 |
| 95,129 | 130,198 | 1,241 | 128,957 | .0376 |
| 6,998 | 21,379 | 307 | 21,072 | .0666 |
| 1,220 | 2,028 | | 2,028 | .0575 |
| 127 | 991 | | 991 | .3941 |
| 1,240 | 615 | | 615 | .0189 |
| 20,561 | 10,138 | 11 | 10,127 | .0238 |
| 211 | 41 | | 41 | .0431 |
| 13,869 | 3,944 | 5 | 3,939 | .0165 |
| 12,973 | 6,191 | 15 | 6,176 | .0170 |
| 13,866 | 43,633 | 26 | 43,607 | .0443 |
| 12,089 | 4,353 | 35 | 4,318 | .0201 |
| 47,663 | 75,013 | 451 | 74,562 | .0462 |
| 4,832 | 3,366 | 4 | 3,362 | .0261 |
| 14,838 | 65 | 65 | | |
| 2,881 | 1,330 | | 1,330 | .0150 |
| 1,171 | 1,654 | 1 | 1,653 | .0630 |
| 32,842 | 31,587 | 25 | 31,562 | .0308 |
| 203 | 923 | | 923 | .1682 |
| 275 | 1,320 | | 1,320 | .2168 |
| Cr. 3,145 | 67,283 | 476 | 66,807 | .1459 |
| **$ 339,149** | **$ 478,224** | **$ 2,927** | **$ 475,297** | **$** |
| | | | | |
| $ 40,858 | $ 353,848 | $ 25,120 | $ 328,728 | $ .0679 |
| 4,280 | 104,470 | 12,862 | 91,608 | .0388 |
| 14,091 | 151,389 | 28,921 | 122,468 | .0380 |
| 16,173 | 97,880 | 7,117 | 90,763 | .0359 |
| | 137,589 | 11,025 | 126,564 | .0377 |
| **$ 75,402** | **$ 845,176** | **$ 85,045** | **$ 760,131** | **$** |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Public Library** | | | | | |
| General | $ 3,595,906 | $ 72,500 | $ 375,000 | $ 85,964 | $ 4,129,370 |
| Accumulative Capital Outay | 303,748 | | | 8,125 | 311,873 |
| **Total Public Library** | $ 3,899,654 | $ 72,500 | $ 375,000 | $ 94,089 | $ 4,441,243 |
| **Sewer Maintenance Districts** | | | | | |
| Altadena | $ 14,374 | $ 1,420 | $ 5,915 | $ 272 | $ 21,981 |
| Aneta | 1,447 | 10 | 55 | 25 | 1,537 |
| Baldwin Hills | 7,544 | 740 | 3,085 | 93 | 11,462 |
| Belvedere | 51,037 | 5,000 | 20,960 | 1,065 | 78,062 |
| Brittain Street | 1,026 | 45 | 185 | 123 | 1,379 |
| Citrus | 10,511 | 1,035 | 4,315 | | 15,861 |
| Colorado Blvd.-Kinneloa Avenue | 977 | 25 | 110 | 84 | 1,196 |
| Consolidated | 147,284 | 14,300 | 59,875 | 3,868 | 225,327 |
| Dominguez | 18,335 | 1,820 | 7,590 | 632 | 28,377 |
| Duarte | 2,087 | 200 | 840 | 121 | 3,248 |
| Gale Avenue | 964 | 10 | 45 | 99 | 1,118 |
| Garfield Avenue-Olympic Boulevard | 1,238 | 115 | 490 | 12 | 1,855 |
| Hoyt Avenue-Tyler Avenue | 20,058 | 1,960 | 8,175 | 506 | 30,699 |
| Huntington Drive-Winifred Avenue | 227 | 5 | 20 | | 252 |
| La Mirada | 11,944 | 1,125 | 4,705 | 39 | 17,813 |
| Lancaster | 12,491 | 1,230 | 5,135 | 308 | 19,164 |
| Lennox | 37,206 | 3,675 | 15,310 | 1,308 | 57,499 |
| Lomita | 10,813 | 1,065 | 4,435 | 129 | 16,442 |
| Norwalk | 80,130 | 7,800 | 32,510 | 2,236 | 122,676 |
| Palmdale | 5,278 | 520 | 2,165 | 235 | 8,198 |
| Puente | 9,878 | 970 | 4,055 | | 14,903 |
| Sadler Avenue-Beverly Blvd. | 2,780 | 270 | 1,135 | 26 | 4,211 |
| San Dimas | 1,780 | 170 | 710 | 165 | 2,825 |
| Temple City | 42,418 | 4,075 | 16,990 | 946 | 64,429 |
| Tilbury Street | 879 | 30 | 125 | 92 | 1,126 |
| Wesley Avenue | 1,403 | 25 | 115 | 52 | 1,595 |
| West Hollywood-Sherman | 58,089 | 780 | 3,265 | 2,004 | 64,138 |
| **Total Sewer Maintenance Districts** | $ 552,198 | $ 48,420 | $ 202,315 | $ 14,440 | $ 817,373 |
| **Supervisorial Road Districts** | | | | | |
| No. 1 | $ 384,845 | $ | $ | $ 9,861 | $ 394,706 |
| No. 2 | 106,002 | | | 2,748 | 108,750 |
| No. 3 | 163,031 | | | 2,449 | 165,480 |
| No. 4 | 112,238 | | | 1,815 | 114,053 |
| No. 5 | 132,527 | | | 5,062 | 137,589 |
| **Total Supervisorial Road Districts** | $ 898,643 | $ | $ | $ 21,935 | $ 920,578 |

## BY FUNDS—FISCAL YEAR 1958-59—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 920,785 | $ 3,208,585 | $ 343,096 | $ 2,865,489 | $ .1058 |
| 5,949 | 305,924 | 35,072 | 270,852 | .0100 |
| **$ 926,734** | **$ 3,514,509** | **$ 378,168** | **$ 3,136,341** | **$** |
| $ 12,850 | $ 9,131 | $ 40 | $ 9,091 | $ .0242 |
| Cr. 1,056 | 2,593 | | 2,593 | .6733 |
| 6,765 | 4,697 | 9 | 4,688 | .0126 |
| 24,600 | 53,462 | 208 | 53,254 | .0331 |
| 149 | 1,230 | | 1,230 | .2602 |
| 15,853 | 8 | 8 | | |
| 145 | 1,051 | | 1,051 | .1937 |
| 95,129 | 130,198 | 1,241 | 128,957 | .0376 |
| 6,998 | 21,379 | 307 | 21,072 | .0666 |
| 1,220 | 2,028 | | 2,028 | .0575 |
| 127 | 991 | | 991 | .3941 |
| 1,240 | 615 | | 615 | .0189 |
| 20,561 | 10,138 | 11 | 10,127 | .0238 |
| 211 | 41 | | 41 | .0431 |
| 13,869 | 3,944 | 5 | 3,939 | .0165 |
| 12,973 | 6,191 | 15 | 6,176 | .0170 |
| 13,866 | 43,633 | 26 | 43,607 | .0443 |
| 12,089 | 4,353 | 35 | 4,318 | .0201 |
| 47,663 | 75,013 | 451 | 74,562 | .0462 |
| 4,832 | 3,366 | 4 | 3,362 | .0261 |
| 14,838 | 65 | 65 | | |
| 2,881 | 1,330 | | 1,330 | .0150 |
| 1,171 | 1,654 | 1 | 1,653 | .0630 |
| 32,842 | 31,587 | 25 | 31,562 | .0308 |
| 203 | 923 | | 923 | .1682 |
| 275 | 1,320 | | 1,320 | .2168 |
| Cr. 3,145 | 67,283 | 476 | 66,807 | .1459 |
| **$ 339,149** | **$ 478,224** | **$ 2,927** | **$ 475,297** | **$** |
| $ 40,858 | $ 353,848 | $ 25,120 | $ 328,728 | $ .0679 |
| 4,280 | 104,470 | 12,862 | 91,608 | .0388 |
| 14,091 | 151,389 | 28,921 | 122,468 | .0380 |
| 16,173 | 97,880 | 7,117 | 90,763 | .0359 |
| | 137,589 | 11,025 | 126,564 | .0377 |
| **$ 75,402** | **$ 845,176** | **$ 85,045** | **$ 760,131** | **$** |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Waterworks Districts** | | | | | |
| No. 1 General | $ 109,680 | $ 5,000 | $ 2,000 | $ | $ 116,680 |
| No. 1 Accumulative Capital Outlay | 5,696 | | | | 5,696 |
| No. 4 General | 821,980 | 15,000 | 10,000 | 4,974 | 851,954 |
| No. 4 Accumulative Capital Outlay | 5,582 | | | | 5,582 |
| No. 4 I & S | 36,165 | | 26,117 | 1,688 | 63,970 |
| No. 5 General | 11,082 | 5,000 | 2,000 | | 18,082 |
| No. 5 Accumulative Capital Outlay | 6,034 | | | | 6,034 |
| No. 5 I & S | 1,614 | | 1,525 | | 3,139 |
| No. 10 General | 77,840 | 10,000 | 5,000 | 3 | 92,843 |
| No. 10 Accumulative Capital Outlay | 12,359 | | | | 12,359 |
| No. 10 I & S | 2,748 | | 2,223 | | 4,971 |
| No. 13 General | 135,400 | 10,000 | 5,000 | | 150,400 |
| No. 13 Accumulative Capital Outlay | 556 | | | | 556 |
| No. 13 I & S | 10,030 | | 7,405 | 477 | 17,912 |
| No. 16 General | 58,380 | 4,800 | 3,000 | | 66,180 |
| No. 16 Accumulative Capital Outlay | 3,907 | | | | 3,907 |
| No. 16 I & S | 5,292 | | 4,107 | | 9,399 |
| No. 21 General | 29,400 | 4,100 | 1,200 | | 34,700 |
| No. 21 Accumulative Capital Outlay | 647 | | | | 647 |
| No. 21 I & S | 3,480 | | 2,340 | 549 | 6,369 |
| No. 22 General | 278,040 | 10,000 | 2,000 | | 290,040 |
| No. 22 Accumulative Capital Outlay | 1,162 | | | | 1,162 |
| No. 22 I & S (General) | 6,729 | | 3,300 | 175 | 10,204 |
| No. 22 I & S (Annex) | 26,895 | | 7,714 | | 34,609 |
| No. 23 General | 191,910 | 3,500 | 2,000 | | 197,410 |
| No. 23 Accumulative Capital Outlay | 3,796 | | | | 3,796 |
| No. 23 I & S | 2,052 | | 1,716 | 23 | 3,791 |
| No. 24 General | 42,710 | 1,000 | 1,000 | 560 | 45,270 |
| No. 24 I & S | | | 13,000 | | 13,000 |
| No. 26 General | 28,780 | 4,000 | 1,000 | | 33,780 |
| No. 26 I & S | 3,530 | | 1,973 | 288 | 5,791 |
| No. 27 General | 64,745 | 1,000 | 1,000 | 224 | 66,969 |
| Artesia—General | 9,900 | 1,000 | 1,000 | | 11,900 |
| Leona Valley—General | 7,470 | 1,000 | 1,000 | | 9,470 |
| Malibu—Zone I—General | 42,320 | 1,000 | 1,000 | | 44,320 |
| Malibu—Zone II—General | 157,700 | 1,000 | 1,000 | | 159,700 |
| Malibu—Zone III—General | 274,000 | 2,000 | 2,000 | | 278,000 |
| Malibu—Zone IV—General | 120,585 | 1,000 | 1,000 | | 122,585 |
| Mint Canyon—General | 10,160 | 1,000 | 1,000 | | 12,160 |
| Val Verde—General | 10,160 | 1,000 | 1,000 | | 12,160 |
| **Total Waterworks Districts** | $ 2,620,516 | $ 82,400 | $ 115,620 | $ 8,961 | $ 2,827,497 |
| **GRAND TOTAL** | $70,516,139 | $ 1,038,213 | $ 8,087,703 | $ 1,210,334 | $80,852,389 |

## BY FUNDS—FISCAL YEAR 1958-59—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 116,680 | $ | $ | $ | $ |
| 5,696 | | | | |
| 752,465 | 99,489 | | 99,489 | .2335 |
| 5,582 | | | | |
| 26,664 | 37,306 | 3,533 | 33,773 | .0793 |
| 18,082 | | | | |
| 6,034 | | | | |
| 3,139 | | | | |
| 92,525 | 318 | | 318 | .0114 |
| 12,359 | | | | |
| 4,971 | | | | |
| 150,400 | | | | |
| 556 | | | | |
| 7,767 | 10,145 | 596 | 9,549 | .1208 |
| 66,180 | | | | |
| 3,907 | | | | |
| 9,399 | | | | |
| 34,700 | | | | |
| 647 | | | | |
| 832 | 5,537 | 46 | 5,491 | 1.7328 |
| 284,523 | 5,517 | 5,517 | | |
| 1,162 | | | | |
| 3,469 | 6,735 | 889 | 5,846 | .0595 |
| 34,609 | | | | |
| 197,410 | | | | |
| 3,796 | | | | |
| 1,426 | 2,365 | | 2,365 | .0570 |
| 38,270 | 7,000 | | 7,000 | 4.1228 |
| 13,000 | | | | |
| 33,780 | | | | |
| 984 | 4,807 | | 4,807 | 1.3136 |
| 63,225 | 3,744 | | 3,744 | .5350 |
| 11,900 | | | | |
| 9,470 | | | | |
| 44,320 | | | | |
| 159,700 | | | | |
| 278,000 | | | | |
| 122,585 | | | | |
| 12,160 | | | | |
| 12,160 | | | | |
| **$ 2,644,534** | **$ 182,963** | **$ 10,581** | **$ 172,382** | **$** |
| **$37,735,986** | **$43,116,403** | **$ 2,731,046** | **$40,385,357** | **$** |

# Summary of Available Funds - Table 3A

## SPECIAL DISTRICT FUNDS

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Debris Basin Maintenance District** | | | |
| District No. 1 | $ 600 | $ | $ 600 |
| **Fire Protection Districts** | | | |
| Altadena | $ 179,377 | $ | $ 179,377 |
| Consolidated | 2,407,949 | 786,000 | 3,193,949 |
| East Los Angeles | 453,807 | 38,695 | 492,502 |
| Lancaster | 73,832 | 60,000 | 133,832 |
| Palmdale | 26,293 | | 26,293 |
| Universal City | 62,288 | | 62,288 |
| **Total Fire Protection Districts** | **$ 3,203,546** | **$ 884,695** | **$ 4,088,241** |
| **Flood Control District** | | | |
| General | $12,767,453 | $11,490,599 | $24,258,052 |
| General I & S (Voted Bonds) | 1,188,333 | | 1,188,333 |
| General I & S (Storm Drain Bonds) | 1,476,745 | | 1,476,745 |
| D.I.D. General | 694,894 | 2,500 | 697,394 |
| D.I.D. I & S | 7,714 | | 7,714 |
| Zone I General | 183,944 | | 183,944 |
| Zone II General | 153,268 | | 153,268 |
| **Total Flood Control District** | **$16,472,351** | **$11,493,099** | **$27,965,450** |
| **Garbage Disposal Districts** | | | |
| Athens-Woodcrest-Olivita | $ 5,782 | $ | $ 5,782 |
| Belvedere | 98,044 | | 98,044 |
| Clifton Heights | 3,645 | | 3,645 |
| Firestone | 89,812 | | 89,812 |
| Malibu | 29,626 | | 29,626 |
| Mesa Heights | 25,529 | | 25,529 |
| San Dimas | 3,727 | | 3,727 |
| Walnut Park | 11,946 | | 11,946 |
| West Hollywood-Sherman | 14,908 | | 14,908 |
| **Total Garbage Disposal Districts** | **$ 283,019** | **$** | **$ 283,019** |
| **Lighting Districts** | | | |
| Altadena | $ 16,249 | $ | $ 16,249 |
| American Manor | 2,173 | | 2,173 |
| Angeles Vista | 1,659 | | 1,659 |
| Artesia | 10,483 | | 10,483 |
| Athens | 3,219 | | 3,219 |
| Avalon Village | 423 | | 423 |
| Baldwin Park | 28,003 | | 28,003 |
| Bandini | 2,956 | | 2,956 |
| Bell | 28,299 | | 28,299 |
| Bell Gardens | 17,823 | | 17,823 |
| Belvedere | 52,900 | | 52,900 |
| Broadland | 3,050 | | 3,050 |
| Broadland (Zone I) | 2,375 | | 2,375 |
| California | 5,567 | | 5,567 |
| Casa Venida | 5,433 | | 5,433 |
| Central Gardens | 2,113 | | 2,113 |
| City Terrace | 25,613 | | 25,613 |
| Colima | 2,629 | | 2,629 |
| Crenshaw | 8,116 | | 8,116 |
| Crenshaw Villa | 7,446 | | 7,446 |
| Crescent Heights | 9,636 | | 9,636 |
| Cudahy | 4,897 | | 4,897 |
| Del Aire | 8,776 | | 8,776 |
| Dolores | 1,292 | | 1,292 |

## SUMMARY OF AVAILABLE FUNDS—Continued

## SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Lighting Districts—Continued** | | | |
| Eastland | 1,642 | | 1,642 |
| Eastmont | 7,956 | | 7,956 |
| Flynn | 974 | | 974 |
| Foxdale | 1,069 | | 1,069 |
| Garo | 508 | | 508 |
| Garvey | 33,724 | | 33,724 |
| Graham | 12,624 | | 12,624 |
| Greenleaf | 3,546 | | 3,546 |
| Imperial Crest | 4,339 | | 4,339 |
| Imperial Crest (Zone II) | 1,942 | | 1,942 |
| Industrial | 6,143 | | 6,143 |
| Jefferson | 28,499 | | 28,499 |
| Kagel Canyon | 939 | | 939 |
| Kern | 26,564 | | 26,564 |
| La Canada | 9,094 | | 9,094 |
| La Crescenta | 2,274 | | 2,274 |
| Lake Marie | 12,426 | | 12,426 |
| Lakewood | 1,079 | | 1,079 |
| Lancaster | 29,166 | | 29,166 |
| Lancaster (Zone I) | 71 | | 71 |
| Lancaster Heights | 316 | | 316 |
| Lawndale | 28,589 | | 28,589 |
| Layton Vista | 2,581 | | 2,581 |
| Lincoln | 1,503 | | 1,503 |
| Lomita | 12,580 | | 12,580 |
| Longden | 10,739 | | 10,739 |
| Los Nietos | 3,435 | | 3,435 |
| Lucile | 840 | | 840 |
| Lugo | 1,320 | | 1,320 |
| Manhattan | 968 | | 968 |
| Mayfair | 1,199 | | 1,199 |
| McCarthy | 7,170 | | 7,170 |
| Melrose | 13,623 | | 13,623 |
| Michillinda | 8,207 | | 8,207 |
| Mines | 11,277 | | 11,277 |
| Miramonte-Florence | 35,120 | | 35,120 |
| Moneta | 12,852 | | 12,852 |
| Montrose | 2,226 | | 2,226 |
| Nestor | 1,408 | | 1,408 |
| Newgate | 4,363 | | 4,363 |
| Newhall | 10,994 | | 10,994 |
| Ocean | 640 | | 640 |
| Palmdale | 11,270 | | 11,270 |
| Pasadena Boulevard | 14,921 | | 14,921 |
| Pasadena Boulevard (Zone I) | 76 | | 76 |
| Pico | 25,619 | | 25,619 |
| Pico (Zone IV) | 382 | | 382 |
| Piedmont | 7,112 | | 7,112 |
| Poppy Fields | 3,019 | | 3,019 |
| Potrero | 5,643 | | 5,643 |
| Redondo | 510 | | 510 |
| Rico | 16,585 | | 16,585 |
| Riverside | 684 | | 684 |
| Rosemead | 14,300 | | 14,300 |
| San Dimas | 3,986 | | 3,986 |
| Sativa | 2,659 | | 2,659 |
| Sepulveda | 2,637 | | 2,637 |
| Stephenson-Laguna | 36,306 | | 36,306 |

## SUMMARY OF AVAILABLE FUNDS—Continued

### SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Lighting Districts—Continued** | | | |
| Sunnyside | 6,350 | | 6,350 |
| Trumball | 440 | | 440 |
| Val Verde | 1,204 | | 1,204 |
| Vermont Gardens | 2,031 | | 2,031 |
| View Heights | 6,095 | | 6,095 |
| Walnut | 711 | | 711 |
| Walnut Park | 8,005 | | 8,005 |
| Wellsford | 668 | | 668 |
| Western | 7,048 | | 7,048 |
| West Hollywood | 13,456 | | 13,456 |
| West Knoll | 7,251 | | 7,251 |
| West Whittier | 1,152 | | 1,152 |
| Willowbrook | 9,964 | | 9,964 |
| Woodcrest | 16,495 | | 16,495 |
| **Total Lighting Districts** | $ 834,238 | $ | $ 834,238 |
| **Lighting Maintenance Districts** | | | |
| No. 411 | $ 1,336 | $ | $ 1,336 |
| No. 540 | 10,847 | | 10,847 |
| No. 588 | 3,636 | | 3,636 |
| No. 625 | 1,344 | | 1,344 |
| No. 628 | 1,165 | | 1,165 |
| No. 669 | 1,207 | | 1,207 |
| No. 670 | 912 | | 912 |
| No. 681 | 1,016 | | 1,016 |
| No. 691 | 618 | | 618 |
| No. 721 | 3,629 | | 3,629 |
| No. 738 | 1,226 | | 1,226 |
| No. 760 | 1,246 | | 1,246 |
| No. 780 | 4,041 | | 4,041 |
| No. 785 | 908 | | 908 |
| No. 825 | 1,055 | | 1,055 |
| No. 859 | 4,113 | | 4,113 |
| No. 865 | 2,683 | | 2,683 |
| No. 900 | 934 | | 934 |
| No. 941 | 15,942 | | 15,942 |
| No. 977 | 4,308 | | 4,308 |
| No. 1007 | 13,827 | | 13,827 |
| No. 1062 | 1,372 | | 1,372 |
| No. 1395 | 2,128 | | 2,128 |
| No. 1396 | 675 | | 675 |
| No. 1400 | 4,201 | | 4,201 |
| No. 1424 | 729 | | 729 |
| No. 1438 | 3,912 | | 3,912 |
| No. 1454 | 927 | | 927 |
| No. 1455 | 974 | | 974 |
| No. 1456 | 47,609 | | 47,609 |
| No. 1472 | 624 | | 624 |
| No. 1512 | 3,141 | | 3,141 |
| No. 1517 | 250 | | 250 |
| No. 1522 | 249 | | 249 |
| No. 1528 | 1,441 | | 1,441 |
| No. 1529 | 367 | | 367 |
| No. 1559 | 911 | | 911 |
| No. 1560 | 1,367 | | 1,367 |
| No. 1565 | 9,731 | | 9,731 |
| No. 1575 | 899 | | 899 |

## SUMMARY OF AVAILABLE FUNDS—Continued

## SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Lighting Maintenance Districts—Continued** | | | |
| No. 1586 | 3,033 | | 3,033 |
| No. 1590 | 519 | | 519 |
| No. 1600 | 524 | | 524 |
| No. 1608 | 342 | | 342 |
| No. 1613 | 5,039 | | 5,039 |
| No. 1615 | 20,000 | 193,339 | 213,339 |
| No. 1616 | 2,383 | | 2,383 |
| No. 1617 | 2,527 | | 2,527 |
| No. 1620 | 197 | | 197 |
| No. 1624 | 859 | | 859 |
| No. 1625 | 1,098 | | 1,098 |
| No. 1633 | 1,019 | | 1,019 |
| No. 1640 | 3,056 | | 3,056 |
| No. 1654 | 560 | | 560 |
| No. 1660 | 2,128 | | 2,128 |
| No. 1670 | 1,869 | | 1,869 |
| No. 1676 | 8,151 | | 8,151 |
| No. 1686 | 437 | | 437 |
| No. 1687 | 1,890 | | 1,890 |
| No. 1688 | 4,556 | | 4,556 |
| No. 1696 | 800 | | 800 |
| No. 1697 | 1,920 | | 1,920 |
| No. 1720 | 517 | | 517 |
| No. 1741 | 5,402 | | 5,402 |
| No. 1744 | 12,668 | | 12,668 |
| No. 1759 | 2,185 | | 2,185 |
| No. 1766 | 1,707 | | 1,707 |
| No. 1770 | 2,428 | | 2,428 |
| No. 1830 | 753 | | 753 |
| No. 1847 | 1,456 | | 1,456 |
| No. 1864 | 2,567 | | 2,567 |
| No. 1865 | 10,183 | | 10,183 |
| No. 1866 | 2,578 | | 2,578 |
| No. 1867 | 365 | | 365 |
| No. 1868 | 882 | | 882 |
| No. 1940 | 557 | | 557 |
| No. 1956 | 422 | | 422 |
| No. 1960 | 1,682 | | 1,682 |
| No. 10,000 | Cr. 484 | | Cr. 484 |
| **Total Lighting Maintenance Districts** | **$ 266,275** | **$ 193,339** | **$ 459,614** |
| **Park, Recreation and Parkway Districts** | | | |
| Baldwin Park | $ 28,442 | $ 10,000 | $ 38,442 |
| Bella Vista | 1,370 | | 1,370 |
| Montebello | 18,102 | | 18,102 |
| No. 6—120th and Central | 278 | | 278 |
| No. 8—Rosemead | 38,813 | 22,000 | 60,813 |
| **Total Park, Recreation and Parkway Districts** | **$ 87,005** | **$ 32,000** | **$ 119,005** |
| **Public Library** | | | |
| General | $ 645,614 | $ 275,171 | $ 920,785 |
| Accumulative Capital Outlay | 5,949 | | 5,949 |
| **Total Public Library** | **$ 651,563** | **$ 275,171** | **$ 926,734** |

## SUMMARY OF AVAILABLE FUNDS—Continued

### SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Sewer Maintenance Districts** | | | |
| Altadena | $ 12,725 | $ 125 | $ 12,850 |
| Aneta Street | Cr. 1,057 | 1 | Cr. 1,056 |
| Baldwin Hills | 6,704 | 61 | 6,765 |
| Belvedere | 24,281 | 319 | 24,600 |
| Brittain Street | 146 | 3 | 149 |
| Citrus | 15,768 | 85 | 15,853 |
| Colorado Boulevard-Kinneloa Avenue | 144 | 1 | 145 |
| Consolidated | 94,146 | 983 | 95,129 |
| Dominguez | 6,894 | 104 | 6,998 |
| Duarte | 1,206 | 14 | 1,220 |
| Gale Avenue | 126 | 1 | 127 |
| Garfield Avenue-Olympic Boulevard | 1,230 | 10 | 1,240 |
| Hoyt Avenue-Tyler Avenue | 20,406 | 155 | 20,561 |
| Huntington Drive-Winifred Avenue | 211 | | 211 |
| La Mirada | 13,794 | 75 | 13,869 |
| Lancaster | 12,871 | 102 | 12,973 |
| Lennox | 13,587 | 279 | 13,866 |
| Lomita | 12,003 | 86 | 12,089 |
| Norwalk | 47,120 | 543 | 47,663 |
| Palmdale | 4,789 | 43 | 4,832 |
| Puente | 14,760 | 78 | 14,838 |
| Sadler Avenue-Beverly Boulevard | 2,858 | 23 | 2,881 |
| San Dimas | 1,158 | 13 | 1,171 |
| Temple City | 32,503 | 339 | 32,842 |
| Tilbury Street | 200 | 3 | 203 |
| Wesley Avenue | 273 | 2 | 275 |
| West Hollywood-Sherman | Cr. 3,197 | 52 | Cr. 3,145 |
| **Total Sewer Maintenance Districts** | **$ 335,649** | **$ 3,500** | **$ 339,149** |
| **Supervisorial Road Districts** | | | |
| No. 1 | $ 40,858 | $ | $ 40,858 |
| No. 2 | 4,280 | | 4,280 |
| No. 3 | 14,091 | | 14,091 |
| No. 4 | 16,173 | | 16,173 |
| **Total Supervisorial Road Districts** | **$ 75,402** | **$** | **$ 75,402** |
| **Waterworks Districts** | | | |
| No. 1 General | $ 12,000 | $ 104,680 | $ 116,680 |
| No. 1 Accumulative Capital Outlay | 5,696 | | 5,696 |
| No. 4 General | 23,485 | 728,980 | 752,465 |
| No. 4 Accumulative Capital Outlay | 5,582 | | 5,582 |
| No. 4 I & S | 26,664 | | 26,664 |
| No. 5 General | 18,082 | | 18,082 |
| No. 5 Accumulative Capital Outlay | 6,034 | | 6,034 |
| No. 5 I & S | 3,139 | | 3,139 |
| No. 10 General | 22,685 | 69,840 | 92,525 |
| No. 10 Accumulative Capital Outlay | 4,673 | 7,686 | 12,359 |
| No. 10 I & S | 2,687 | 2,284 | 4,971 |
| No. 13 General | 25,000 | 125,400 | 150,400 |
| No. 13 Accumulative Capital Outlay | 556 | | 556 |
| No. 13 I & S | 7,767 | | 7,767 |
| No. 16 General | 13,000 | 53,180 | 66,180 |
| No. 16 Accumulative Capital Outlay | 1,110 | 2,797 | 3,907 |
| No. 16 I & S | 3,680 | 5,719 | 9,399 |
| No. 21 General | 10,000 | 24,700 | 34,700 |
| No. 21 Accumulative Capital Outlay | 647 | | 647 |
| No. 21 I & S | 832 | | 832 |
| No. 22 General | 43,473 | 241,050 | 284,523 |
| No. 22 Accumulative Capital Outlay | 1,162 | | 1,162 |

## SUMMARY OF AVAILABLE FUNDS—Continued

## SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Waterworks Districts—Continued** | | | |
| No. 22 I & S (General) | 3,469 | | 3,469 |
| No. 22 I & S (Annex) | 11,809 | 22,800 | 34,609 |
| No. 23 General | 20,000 | 177,410 | 197,410 |
| No. 23 Accumulative Capital Outlay | 3,796 | | 3,796 |
| No. 23 I & S | 1,426 | | 1,426 |
| No. 24 General | 1,560 | 36,710 | 38,270 |
| No. 24 I & S | | 13,000 | 13,000 |
| No. 26 General | 3,000 | 30,780 | 33,780 |
| No. 26 I & S | 984 | | 984 |
| No. 27 General | Cr. 2,520 | 65,745 | 63,225 |
| Artesia General | | 11,900 | 11,900 |
| Leona Valley General | | 9,470 | 9,470 |
| Malibu—Zone I—General | | 44,320 | 44,320 |
| Malibu—Zone II—General | | 159,700 | 159,700 |
| Malibu—Zone III—General | | 278,000 | 278,000 |
| Malibu—Zone IV—General | | 122,585 | 122,585 |
| Mint Canyon General | | 12,160 | 12,160 |
| Val Verde General | | 12,160 | 12,160 |
| **Total Waterworks Districts** | $ 281,478 | $ 2,363,056 | $ 2,644,534 |
| **GRAND TOTAL** | $22,491,126 | $15,244,860 | $37,735,986 |

# Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY** | | | | | |
| **Fire Protection Districts** | | | | | |
| Salaries and Wages | $ 6,282,266.96 | $ 7,359,105 | $ 7,752,017 | $ 7,769,747 | F.P.D. |
| Maintenance and Operation | 1,703,924.23 | 1,957,391 | 2,309,218 | 2,261,087 | F.P.D. |
| Capital Outlay | 419,729.16 | 505,929 | 1,528,083 | 1,498,083 | F.P.D. |
| **Total Fire Protection Districts** | $ 8,405,920.35 | $ 9,822,425 | $ 11,589,318 | $ 11,528,917 | |
| **Flood Control District** | | | | | |
| **General** | | | | | |
| Maintenance and Operation | $ 3,896,700.82 | $ 4,991,160 | $ 7,384,337 | $ 7,367,887 | F.C.D. General |
| Capital Outlay | 10,570,632.80 | 11,050,470 | 32,768,728 | 27,698,052 | F.C.D. General |
| **Total General** | $ 14,467,333.62 | $ 16,041,630 | $ 40,153,065 | $ 35,065,939 | |
| **Drainage Improvement Districts** | | | | | |
| Maintenance and Operation | $ 317,323.03 | $ 313,272 | $ 479,200 | $ 447,450 | D.I.D. General |
| Capital Outlay | 165,997.69 | 365,500 | 492,380 | 492,380 | D.I.D. General |
| **Total Drainage Improvement Districts** | $ 483,320.72 | $ 678,772 | $ 971,580 | $ 939,830 | |
| **Zone No. 1** | | | | | |
| Maintenance and Operation | $ 633,191.27 | $ | $ 1,833,487 | $ 983,302 | Zone 1 General |
| **Zone No. 2** | | | | | |
| Maintenance and Operation | $ 217,194.31 | $ 169,003 | $ 154,000 | $ 136,162 | Zone 2 General |
| Capital Outlay | 76,683.56 | 52,600 | 451,833 | 426,633 | Zone 2 General |
| **Total Zone No. 2** | $ 293,877.87 | $ 221,603 | $ 605,833 | $ 562,795 | |
| **Total Flood Control District** | $ 15,877,723.48 | $ 16,942,005 | $ 43,563,965 | $ 37,551,866 | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | $ 24,283,643.83 | $ 26,764,430 | $ 55,153,283 | $ 49,080,783 | |
| **HEALTH AND SANITATION** | | | | | |
| **Garbage Disposal Districts** | | | | | |
| Maintenance and Operation | $ 836,405.75 | $ 946,506 | $ 1,303,740 | $ 1,171,045 | G.D.D. |
| **Debris Basin Maintenance District District No. 1 (5)** | | | | | |
| Salaries and Wages | $ | $ 273 | $ 328 | $ 328 | D. B. M. |
| Maintenance and Operation | 124.51 | 150 | 95 | 95 | D. B. M. |
| **Total Debris Basin Maintenance District** | $ 124.51 | $ 423 | $ 423 | $ 423 | |
| **Sewer Maintenance Districts** | | | | | |
| Salaries and Wages | $ 281,631.65 | $ 400,123 | $ 435,703 | $ 435,703 | S. M. D. |
| Maintenance and Operation | 191,473.06 | 115,681 | 116,495 | 116,495 | S. M. D. |
| **Total Sewer Maintenance Districts** | $ 473,104.71 | $ 515,804 | $ 552,198 | $ 552,198 | |
| **TOTAL HEALTH AND SANITATION** | $ 1,309,634.97 | $ 1,462,733 | $ 1,856,361 | $ 1,723,666 | |

## RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **HIGHWAYS AND BRIDGES** | | | | | |
| **Lighting Districts** | | | | | |
| Maintenance and Operation | $ 1,361,457.11 | $ 1,370,317 | $ 1,609,679 | $ 1,570,925 | L.D. |
| **Lighting Maintenance Districts** | | | | | |
| Maintenance and Operation | $ 499,153.23 | $ 634,758 | $ 688,987 | $ 686,801 | L.M.D. |
| **Supervisorial Road Districts** | | | | | |
| Maintenance and Operation | $ 718,458.44 | $ 755,374 | $ 910,862 | $ 898,643 | S.R.D. |
| **TOTAL HIGHWAYS AND BRIDGES** | **$ 2,579,068.78** | **$ 2,760,449** | **$ 3,209,528** | **$ 3,156,369** | |
| **EDUCATION** | | | | | |
| **Public Library** | | | | | |
| Salaries and Wages | $ 1,342,941.72 | $ 1,442,853 | $ 2,189,951 | $ 1,783,725 | Pub. Lib. |
| Maintenance and Operation | 316,354.73 | 455,979 | 538,886 | 510,285 | Pub. Lib. |
| Capital Outlay | 368,953.07 | 859,697 | 1,751,896 | 1,301,896 | Pub. Lib. |
| Accumulative Capital Outlay | | | 329,068 | 303,748 | Pub.Lib.A.C.O. |
| **TOTAL EDUCATION** | **$ 2,028,249.52** | **$ 2,758,529** | **$ 4,809,801** | **$ 3,899,654** | |
| **RECREATION** | | | | | |
| **Park, Recreation and Parkway Districts** | | | | | |
| Salaries and Wages | $ 101,125.81 | $ 137,024 | $ 134,680 | $ 134,565 | P. R. & P. D. |
| Maintenance and Operation | 28,593.44 | 31,452 | 35,441 | 35,441 | P. R. & P. D. |
| Capital Outlay | 17,677.13 | 16,187 | 19,635 | 19,635 | P. R. & P. D. |
| **TOTAL RECREATION** | **$ 147,396.38** | **$ 184,663** | **$ 189,756** | **$ 189,641** | |
| **MISCELLANEOUS UNCLASSIFIED** | | | | | |
| **Waterworks Districts** | | | | | |
| Maintenance and Operation | $ 514,356.40 | $ 542,469 | $ 866,132 | $ 858,132 | W.D. General |
| Capital Outlay | 315,575.48 | 372,585 | 1,753,200 | 1,624,110 | W.D. General |
| Accumulative Capital Outlay | | 10,000 | 39,739 | 39,739 | W.D.A.C.O. |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | **$ 829,931.88** | **$ 925,054** | **$ 2,659,071** | **$ 2,521,981** | |
| **INTEREST AND DEBT REDEMPTION** | | | | | |
| **Interest** | | | | | |
| Flood Control District: | | | | | |
| General | $ 1,891,823.76 | $ 2,088,198 | $ 2,840,888 | $ 2,840,888 | F. C. D. I. & S. |
| Drainage Improvement Districts | 2,350.51 | 1,715 | 1,054 | 1,054 | F. C. D. I. & S. |
| Waterworks Districts | 50,281.57 | 47,963 | 444,998 | 45,998 | W.D.I.&S. |
| **Total Interest** | **$ 1,944,455.84** | **$ 2,137,876** | **$ 3,286,940** | **$ 2,887,940** | |
| **Redemption of Bonds** | | | | | |
| Flood Control District: | | | | | |
| General | $ 6,993,750.00 | $ 6,993,750 | $ 6,993,750 | $ 6,993,750 | F. C. D. I. & S. |
| Drainage Improvement Districts | 9,500.00 | 9,900 | 9,818 | 9,818 | F. C. D I. & S. |
| Waterworks Districts | 52,535.98 | 52,537 | 93,537 | 52,537 | W.D.I.&S. |
| **Total Redemption of Bonds** | **$ 7,055,785.98** | **$ 7,056,187** | **$ 7,097,105** | **$ 7,056,105** | |
| **TOTAL INTEREST AND DEBT REDEMPTION** | **$ 9,000,241.82** | **$ 9,194,063** | **$ 10,384,045** | **$ 9,944,045** | |
| **TOTAL** | **$ 40,178,167.18** | **$ 44,049,921** | **$ 78,261,845** | **$ 70,516,139** | |
| **RESERVES** | | | | | |
| Unappropriated Reserve | $ | $ | $ 1,038,213 | $ 1,038,213 | Various |
| General Reserve | | | 8,087,703 | 8,087,703 | Various |
| **TOTAL RESERVES** | **$** | **$** | **$ 9,125,916** | **$ 9,125,916** | |
| **ESTIMATED DELINQUENCY** | **$** | **$** | **$ 1,210,334** | **$ 1,210,334** | |
| **GRAND TOTAL** | **$ 40,178,167.18** | **$ 44,049,921** | **$ 88,598,095** | **$ 80,852,389** | |

## RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 | Name of Fund |
|---|---|---|---|---|---|
| **SUMMARIZATION** | | | | | |
| **BY GENERAL CLASSIFICATION** | | | | | |
| Salaries and Wages | $ 8,007,966.14 | $ 9,339,378 | $ 10,512,679 | $ 10,124,068 | |
| Maintenance and Operation | 11,234,710.33 | 12,283,512 | 18,230,559 | 17,043,750 | |
| Capital Outlay | 11,935,248.89 | 13,222,968 | 38,765,755 | 33,060,789 | |
| Accumulative Capital Outlay | | 10,000 | 368,807 | 343,487 | |
| Interest and Debt Redemption | 9,000,241.82 | 9,194,063 | 10,384,045 | 9,944,045 | |
| **Total** | **$ 40,178,167.18** | **$ 44,049,921** | **$ 78,261,845** | **$ 70,516,139** | |
| Unappropriated Reserve | $ | $ | $ 1,038,213 | $ 1,038,213 | |
| General Reserve | | | 8,087,703 | 8,087,703 | |
| Estimated Delinquency | | | 1,210,334 | 1,210,334 | |
| **GRAND TOTAL** | **$ 40,178,167.18** | **$ 44,049,921** | **$ 88,598,095** | **$ 80,852,389** | |
| **BY ORGANIZATION CLASSIFICATION** | | | | | |
| Protection to Person and Property | $ 24,283,643.83 | $ 26,764,430 | $ 55,153,283 | $ 49,080,783 | |
| Health and Sanitation | 1,309,634.97 | 1,462,733 | 1,856,361 | 1,723,666 | |
| Highways and Bridges | 2,579,068.78 | 2,760,449 | 3,209,528 | 3,156,369 | |
| Education | 2,028,249.52 | 2,758,529 | 4,809,801 | 3,899,654 | |
| Recreation | 147,396.38 | 184,663 | 189,756 | 189,641 | |
| Miscellaneous Unclassified | 829,931.88 | 925,054 | 2,659,071 | 2,521,981 | |
| Interest and Debt Redemption | 9,000,241.82 | 9,194,063 | 10,384,045 | 9,944,045 | |
| **Total** | **$ 40,178,167.18** | **$ 44,049,921** | **$ 78,261,845** | **$ 70,516,139** | |
| Reserves | $ | $ | $ 9,125,916 | $ 9,125,916 | |
| Estimated Delinquency | | | 1,210,334 | 1,210,334 | |
| **GRAND TOTAL** | **$ 40,178,167.18** | **$ 44,049,921** | **$ 88,598,095** | **$ 80,852,389** | |
| **BY FUNDS** | | | | | |
| Debris Basin Maintenance District | $ 124.51 | $ 423 | $ 423 | $ 423 | |
| Fire Protection Districts | 8,405,920.35 | 9,822,425 | 11,589,318 | 11,528,917 | |
| Flood Control District | 24,775,147.75 | 26,035,568 | 53,409,475 | 47,397,376 | |
| Garbage Disposal Districts | 836,405.75 | 946,506 | 1,303,740 | 1,171,045 | |
| Lighting Districts | 1,361,457.11 | 1,370,317 | 1,609,679 | 1,570,925 | |
| Lighting Maintenance Districts | 499,153.23 | 634,758 | 688,987 | 686,801 | |
| Park, Recreation and Parkway Districts | 147,396.38 | 184,663 | 189,756 | 189,641 | |
| Public Library | 2,028,249.52 | 2,758,529 | 4,809,801 | 3,899,654 | |
| Sewer Maintenance Districts | 473,104.71 | 515,804 | 552,198 | 552,198 | |
| Supervisorial Road Districts | 718,458.44 | 755,374 | 910,862 | 898,643 | |
| Waterworks Districts | 932,749.43 | 1,025,554 | 3,197,606 | 2,620,516 | |
| **Total** | **$ 40,178,167.18** | **$ 44,049,921** | **$ 78,261,845** | **$ 70,516,139** | |
| Unappropriated Reserve | $ | $ | $ 1,038,213 | $ 1,038,213 | |
| General Reserve | | | 8,087,703 | 8,087,703 | |
| Estimated Delinquency | | | 1,210,334 | 1,210,334 | |
| **GRAND TOTAL** | **$ 40,178,167.18** | **$ 44,049,921** | **$ 88,598,095** | **$ 80,852,389** | |

# Debris Basin Maintenance District

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $423

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **DISTRICT NO. 1** (5) | | | | | |
| **Salaries and Wages** | $ | $ | $ 273 | $ 328 | $ 328 |
| **Maintenance and Operation** | $ 124.51 | $ | $ 150 | $ 95 | $ 95 |
| **TOTAL DISTRICT NO. 1** | $ 124.51 | $ | $ 423 | $ 423 | $ 423 |

# Fire Protection Districts

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

**APPROPRIATIONS $11,528,917**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **ALTADENA (5)** | | | | | |
| **Salaries and Wages** | $ 240,839.85 | $ 92,669.45 | $ 284,931 | $ 341,028 | $ 340,669 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 10,152 | $ 10,152 |
| Service Charges | | | | 6,730 | 6,730 |
| **Total Deductions** | $ | $ | $ | $ 16,882 | $ 16,882 |
| **Salaries and Wages—Net** | $ 240,839.85 | $ 92,669.45 | $ 284,931 | $ 324,146 | $ 323,787 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 14,917.81 | $ 4,517.39 | $ 19,500 | $ 25,410 | $ 24,723 |
| Agricultural, Botanical and Animal Supplies | 8.68 | 11.10 | 50 | 100 | 100 |
| Analyzing, Testing and Weighing Services | | 78.14 | 400 | 515 | 515 |
| Auto Mileage | 785.82 | 223.35 | 800 | 920 | 920 |
| Auto Service | 343.23 | 31.92 | 100 | 100 | 100 |
| Automotive Supplies | 1,748.22 | 266.59 | 2,000 | 1,500 | 1,500 |
| Communication | 8,448.77 | 2,192.69 | 6,888 | 10,336 | 10,336 |
| Educational Services | 86.77 | 12.47 | 100 | 231 | 231 |
| Fire Engine Service | 384.22 | | | | |
| Fire Prevention Service | 2,405.47 | 539.14 | 2,330 | 1,298 | 1,142 |
| Fire Protection Service | 2,051.10 | | | | |
| Fire Protection Supplies | | 15.99 | 1,000 | 1,750 | 1,750 |
| Food and Provisions | .92 | | | 25 | 25 |
| Fuel Supplies | 14.83 | 1.38 | 10 | 25 | 25 |
| Furnishings and Household Supplies | 157.94 | 17.26 | 250 | 500 | 500 |
| Heat, Light and Power Services | 1,163.37 | 283.14 | 1,200 | 1,200 | 1,200 |
| Insurance—Fire | 174.78 | 163.69 | 265 | | |
| Insurance—Liability | 377.19 | 120.83 | 400 | 480 | 480 |
| Insurance—N. O. C. | | | | 175 | 175 |
| Insurance—Workmen's Compensation | 7,130.32 | 3,734.09 | 7,500 | 7,191 | 7,191 |
| Interest | 185.03 | | | | |
| Laundry and Cleaning Supplies | 226.82 | 21.75 | 250 | 275 | 275 |
| Laundry, Cleaning and Waste Removal Services | 108.00 | 27.00 | 120 | 120 | 120 |
| Medical, Surgical and Laboratory Supp. | 100.38 | | 50 | 125 | 125 |
| Office Services | 35.65 | | 50 | 75 | 75 |
| Office Supplies | 23.46 | 23.82 | 25 | 90 | 90 |
| Other Operating and Maint. Supplies, N. O. C. | 424.37 | 50.61 | 500 | 750 | 750 |
| Postage | | | | 15 | 15 |
| Professional and Expert Services | 1,611.20 | 173.34 | 1,200 | 943 | 943 |
| Repairs and Minor Changes | 711.73 | 159.72 | 700 | 1,500 | 1,500 |
| Repairs—Operating Equipment | 393.22 | 14.66 | 150 | 225 | 225 |
| Repairs—Motor Vehicles | 6,136.01 | 1,270.60 | 5,500 | 8,301 | 8,301 |
| Small Tools and Implements | 125.00 | 17.41 | 200 | 200 | 200 |
| Special Services | 5,054.24 | 309.16 | 4,500 | 5,000 | 5 000 |
| Transportation Services | 4,286.66 | 2.40 | 400 | 400 | 400 |
| Water Service | 6,207.88 | 2,122.88 | 6,500 | 7,000 | 7,000 |
| **Total Maintenance and Operation** | $ 65,829.09 | $ 16,402.52 | $ 62,938 | $ 76,775 | $ 75,932 |
| Less Service Charges | 182.35 | 368.06 | 1,400 | 140 | 140 |
| **Total Maintenance and Operation—Net** | $ 65,646.74 | $ 16,034.46 | $ 61,538 | $ 76,635 | $ 75 792 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **ALTADENA (5)—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 4,271.92 | $ 201.29 | $ 220 | $ 230 | $ 230 |
| **Structural and Non-Structural Improvements** | | | | | |
| Construction of Station | $ 5,593.50 | $ 5,593.50 | $ 7,300 | $ 5,594 | $ 5,594 |
| **Total Capital Outlay** | $ 9,865.42 | $ 5,794.79 | $ 7,520 | $ 5,824 | $ 5,824 |
| **TOTAL ALTADENA** | $ 316,352.01 | $ 114,498.70 | $ 353,989 | $ 406,605 | $ 405,403 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CONSOLIDATED (1-2-3-4-5)** | | | | | |
| **Salaries and Wages** | **$5,108,948.68** | **$2,130,545.79** | **$5,944,667** | **$11,018,421** | **$10,560,686** |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 1,172,048 | $ 1,143,795 |
| Service Charges | | | | 3,725,317 | 3,275,257 |
| **Total Deductions** | $ | $ | $ | $ 4,987,365 | $ 4,419,052 |
| **Salaries and Wages—Net** | **$5,108,948.68** | **$2,130,545.79** | **$5,944,667** | **$ 6,121,056** | **$ 6,141,634** |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 358,300.40 | $ 96,767.29 | $ 425,000 | $ 546,705 | $ 532,425 |
| Agricultural, Botanical and Animal Supplies | 371.63 | 268.69 | 600 | 750 | 750 |
| Analyzing, Testing and Weighing Services | 160.00 | 1,361.55 | 7,500 | 10,495 | 10,495 |
| Auto Mileage | 38,215.10 | 13,916.27 | 42,000 | 45,000 | 45,000 |
| Auto Service | 1,928.86 | 395.41 | 2,000 | 2,500 | 2,500 |
| Automotive Supplies | 45,891.14 | 7,244.34 | 47,000 | 50,000 | 50,000 |
| Communication | 143,916.36 | 41,797.52 | 146,000 | 153,170 | 152,027 |
| Compensation to Juvenile Delinquents | 45.00 | | | | |
| Educational Services | 2,097.47 | 286.89 | 2,500 | 4,667 | 4,667 |
| Fire Engine Service | 13,021.20 | 3,375.00 | 13,500 | 13,500 | 13,500 |
| Fire Prevention Service | 69,044.58 | 20,212.83 | 83,000 | 129,906 | 113,906 |
| Fire Protection & Rescue Service | 1,320.00 | .84 | 2,000 | 2,600 | 2,600 |
| Fire Protection Supplies | 85,611.05 | 3,364.37 | 113,000 | 121,320 | 121,320 |
| Food and Provisions | 192.64 | | 300 | 500 | 500 |
| Fuel Supplies | 55.32 | .69 | 50 | 50 | 50 |
| Furnishings and Household Supplies | 3,536.57 | 578.91 | 4,500 | 4,080 | 4,080 |
| Heat, Light and Power Services | 22,205.43 | 5,320.68 | 23,000 | 24,000 | 24,000 |
| Insurance—Auto Mileage | 6,205.00 | 2,185.00 | 7,000 | 7,000 | 7,000 |
| Insurance—Fire | 6,366.85 | 4,788.92 | 13,500 | | |
| Insurance—Liability | 6,138.07 | 2,259.96 | 7,926 | 7,680 | 7,680 |
| Insurance—N. O. C. | | | | 5,500 | 5,500 |
| Insurance—Workmen's Compensation | 119,169.89 | 77,706.90 | 135,000 | 165,000 | 165,000 |
| Interest | 19,925.13 | 9,315.46 | 17,689 | 19,040 | 19,040 |
| Laundry and Cleaning Supplies | 4,224.03 | 781.21 | 5,000 | 5,600 | 5,600 |
| Laundry, Cleaning & Waste Removal Services | 1,294.31 | 376.88 | 1,500 | 2,200 | 2,200 |
| Medical, Surgical & Laboratory Supp. | 842.25 | 57.74 | 1,300 | 1,600 | 1,600 |
| Office Services | 2,364.07 | 378.00 | 2,000 | 2,500 | 2,500 |
| Office Supplies | 1,150.51 | 203.22 | 1,400 | 2,344 | 2,344 |
| Other Operating and Maint. Supplies, N. O. C. | 11,555.50 | 2,977.26 | 15,000 | 16,500 | 16,500 |
| Postage | 118.50 | 15.00 | 125 | 150 | 150 |
| Printing & Other Reproductive Supp. | 32.28 | | 50 | 100 | 100 |
| Professional & Expert Services | 31,495.20 | 7,046.15 | 35,000 | 35,120 | 35,120 |
| Rent—Buildings and Offices | 331.00 | 106.72 | 264 | | |
| Rent—Land | 324.00 | 137.00 | 312 | 324 | 324 |
| Repairs and Minor Changes—Buildings and Structures | 27,473.04 | 10,424.63 | 33,000 | 53,000 | 53,000 |
| Repairs and Minor Changes—Structural and Non-structural—Improvements | 760.24 | 1,463.41 | 203 | 1,500 | 1,500 |
| Repairs—Motor Vehicles | 123,681.40 | 28,016.80 | 125,000 | 164,947 | 164,947 |
| Repairs—Operating Equipment | 4,710.67 | 4,653.05 | 4,654 | 3,000 | 3,000 |
| Reports and Bulletins | 1.50 | | | | |
| Small Tools and Implements | 3,385.11 | 712.09 | 5,000 | 5,193 | 5,193 |
| Special Services | 56,453.42 | 25,583.48 | 73,000 | 80,000 | 80,000 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CONSOLIDATED (1-2-3-4-5)—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| Stationery and Forms | 368.80 | 64.74 | 100 | | |
| Taxes, Assessments and Licenses | 1,476.07 | 763.03 | 2,005 | 2,000 | 2,000 |
| Transportation Local | | 4,891.97 | 4,892 | | |
| Transportation Services | 11,883.08 | | 12,875 | 10,218 | 10,218 |
| Water Service | 264,968.60 | 96,760.65 | 275,000 | 310,000 | 310,000 |
| Wearing Apparel | 5.27 | | 50 | 100 | 100 |
| **Total Maintenance and Operation** | **$1,493,096.54** | **$ 476,560.55** | **$1,700,795** | **$2,009,859** | **$1,978,436** |
| Less Service Charges | 83,381.20 | 24,234.79 | 80,000 | 111,357 | 111,357 |
| **Total Maintenance and Operation—Net** | **$1,409,715.34** | **$ 452,325.76** | **$1,620,795** | **$1,898,502** | **$1,867,079** |
| **Capital Outlay** | | | | | |
| **Equipment** | **$ 165,211.71** | **$ 58,883.28** | **$ 212,763** | **$ 180,392** | **$ 180,392** |
| **Structural and Non-Structural Improvements** | | | | | |
| Various Improvements | $ 185,917.60 | $ 49,376.59 | $ 199,317 | $ | $ |
| Addition, Storage Room, FS 29 | | | | 1,000 | 1,000 |
| Alterations, Dormitory and Locker Room, FS 29 | | | | 4,000 | 4,000 |
| Connection, Sewer, FS 29 | | | | 500 | 500 |
| Connection, Sewer, FS 57 | | | | 500 | 500 |
| Construction of Stations, Contract Payments | | | | 102,903 | 102,903 |
| Construction of Station, Vicinity of Imperial and Ocasso | | | | 45,000 | 45,000 |
| Construction of Station, Vicinity of Pass Covina and Amar | | | | 55,000 | 55,000 |
| Construction of Station, City of Industry, No. 2 | | | | 70,000 | 70,000 |
| Construction of Station, Relocation of E-20 | | | | 70,000 | 70,000 |
| Construction of Station, Vicinity of Pioneer and Telegraph | | | | 70,000 | 70,000 |
| Construction of Station, Vicinity of Gretna and Washington | | | | 50,000 | 50,000 |
| Construction of Station, City of Industry No. 1 | | | | 70,000 | 70,000 |
| Construction of Station, FS 32, City Terrace | | | | 55,000 | 55,000 |
| Construction of Station, FS 87, Bassett | | | | 70,000 | 70,000 |
| Construction of Station, FS 48, Duarte | | | | 55,000 | 55,000 |
| Construction of Station, FS 91, Turnbull Canyon | | | | 45,000 | 45,000 |
| Construction of Station, FS 100, Vicinity of Studebaker and Firestone | | | | 55,000 | 55,000 |
| Construction of Station, FS 105, Vicinity of Santa Fe Ave | | | | 70,000 | 70,000 |
| Construction of Station, FS 45, Lakewood | | | | 70,000 | 70,000 |
| Dormitory, Office, Recreation Room and Storage Room, Addition, FS 84 | | | | 1,000 | 1,000 |
| Fan, Kitchen, Electric, FS 14 | | | | 200 | 200 |
| Fence, Chain Link, W/Gate, FS 39 | | | | 500 | 500 |
| Floor, Concrete, for Apparatus Room, FS 92 | | | | 300 | 300 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CONSOLIDATED (1-2-3-4-5)—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| Floor, Concrete, for Apparatus Room, FS 93 | | | | 250 | 250 |
| Pavement, Concrete, for Driveway, FS 04 | | | | 500 | 500 |
| Pavement, Concrete, for Driveway, FS 93 | | | | 350 | 350 |
| Pavement, Concrete, for Driveway and Rear Yard, W/Retaining Wall, FS 83 | | | | 2,500 | 2,500 |
| Pavement, Concrete, for Driveway Widening, FS 23 | | | | 200 | 200 |
| Pavement, Concrete, for Hose Washing Slab, FS 44 | | | | 300 | 300 |
| Pavement, Concrete, for Parking Area, FS 44 | | | | 1,500 | 1,500 |
| Pavement, Concrete, for Parking Area, FS 90 | | | | 1,200 | 1,200 |
| Plans for Construction | | | | 38,600 | 38,600 |
| Plastering for Walls of Apparatus Room, Hose and Work Room, FS 84 | | | | 1,000 | 1,000 |
| Pump, Gas, Electric, FS 07 | | | | 300 | 300 |
| Pump, Gas, Electric, FS 26 | | | | 300 | 300 |
| Pump, Gas, Electric, FS 28 | | | | 300 | 300 |
| Pump, Gas, Electric, FS 41 | | | | 300 | 300 |
| Siren, Electric, FS 92 | | | | 1,000 | 1,000 |
| Siren, Electric, FS 93 | | | | 1,000 | 1,000 |
| Site Purchases | | | | 104,000 | 104,000 |
| Tower, Hose, FS 15 | | | | 1,000 | 1,000 |
| Tower, Hose, FS 83 | | | | 1,000 | 1,000 |
| Wall, Retaining, FS 39 | | | | 200 | 200 |
| **Total Structural and Non-Structural Improvements** | **$ 185,917.60** | **$ 49,376.59** | **$ 199,317** | **$1,116,703** | **$1,116,703** |
| **Total Capital Outlay** | **$ 351,129.31** | **$ 108,259.87** | **$ 412,080** | **$1,297,095** | **$1,297,095** |
| **TOTAL CONSOLIDATED** | **$6,869,793.33** | **$2,691,131.42** | **$7,977,542** | **$9,316,653** | **$9,305,808** |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **EAST LOS ANGELES (1)** | | | | | |
| **Salaries and Wages** | $ 718,058.76 | $ 278,268.76 | $ 840,173 | $1,043,782 | $1,024,697 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 83,503 | $ 61,482 |
| Service Charges | | | | 4,080 | 4,080 |
| **Total Deductions** | $ | $ | $ | $ 87,583 | $ 65,562 |
| **Salaries and Wages—Net** | $ 718,058.76 | $ 278,268.76 | $ 840,173 | $ 956,199 | $ 959,135 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 49,704.46 | $ 13,671.05 | $ 60,000 | $ 75,776 | $ 73,734 |
| Agricultural, Botanical & Animal Supp... | 32.83 | 2.94 | 100 | 200 | 200 |
| Analyzing, Testing and Weighing Services | | 151.58 | 900 | 1,087 | 1,087 |
| Auto Mileage | 563.28 | 61.34 | 500 | 1,100 | 1,100 |
| Auto Service | 288.25 | 88.50 | 150 | 600 | 600 |
| Automotive Supplies | 4,153.81 | 1,430.87 | 4,500 | 6,000 | 6 000 |
| Communication | 27,512.29 | 5,540.44 | 32,581 | 36,954 | 36,954 |
| Educational Services | 290.90 | 43.84 | 400 | 688 | 688 |
| Fire Prevention Service | 25,472.70 | 6,325.36 | 30,000 | 37,026 | 25,915 |
| Fire Protection Supplies | 7,247.88 | 41.13 | 7,000 | 10,854 | 10,854 |
| Food and Provisions | 143.09 | | 100 | 200 | 200 |
| Fuel Supplies | | 2.90 | 5 | | |
| Furnishings & Household Supplies | 402.25 | 142.46 | 500 | 1,000 | 1,000 |
| Heat, Light and Power Services | 2,581.26 | 733.17 | 2,800 | 3,000 | 3 000 |
| Insurance—Auto Mileage | 20.00 | | 50 | 240 | 240 |
| Insurance—Fire | 2,313.66 | 523.48 | 2,900 | | |
| Insurance—Liability | 817.24 | 269.88 | 1,000 | 1,056 | 1,056 |
| Insurance—N. O. C. | | | | 800 | 800 |
| Insurance—Workmen's Compensation | 19,698.89 | 8,932.57 | 19,898 | 19,569 | 19,569 |
| Interest | 1,615.22 | 3,306.47 | 3,935 | 2,987 | 2,987 |
| Laundry and Cleaning Supplies | 645.01 | 109.64 | 700 | 700 | 700 |
| Laundry, Cleaning & Waste Removal Services | 71.56 | 48.95 | 125 | 125 | 125 |
| Medical, Surgical & Laboratory Supplies | 98.84 | 19.43 | 125 | 150 | 150 |
| Office Services | 128.82 | 35.31 | 100 | 125 | 125 |
| Office Supplies | 52.58 | 16.56 | 100 | 400 | 400 |
| Other Operating and Maint. Supplies, N. O. C. | 1,117.49 | 159.88 | 1,000 | 1,500 | 1.500 |
| Postage | 15.00 | | 10 | 10 | 10 |
| Printing and Other Reproductive Supplies | | | | 20 | 20 |
| Professional and Expert Services | 3,226.70 | 513.88 | 3,500 | 2,831 | 2,831 |
| Repairs and Minor Changes—Buildings and Structures | 2,707.94 | 483.65 | 1,500 | 3,500 | 3,500 |
| Repairs and Minor Changes—Structural and Non-structural Improvements | | | | 250 | 250 |
| Repairs—Motor Vehicles | 13,301.95 | 4,983.44 | 20,000 | 21,487 | 21,487 |
| Repairs—Operating Equipment | 626.11 | 38.77 | 200 | 200 | 200 |
| Small Tools and Implements | 237.20 | 33.80 | 400 | 600 | 600 |
| Special Services | 2,556.12 | 1,001.85 | 1,600 | 1,000 | 1,000 |
| Stationery and Forms | 20.42 | | | | |
| Transportation Services | 655.73 | 417.12 | 500 | | |
| Water Service | 14,182.91 | 4,047.71 | 16,000 | 17,000 | 17,000 |
| Wearing Apparel | .88 | | | | |
| **Total Maintenance and Operation** | $ 182,503.27 | $ 53,177.97 | $ 213,179 | $ 249,035 | $ 235,882 |
| Less Service Charges | 1,043.43 | 495.90 | 600 | 560 | 560 |
| **Total Maintenance and Operation—Net** | $ 181,459.84 | $ 52,682.07 | $ 212,579 | $ 248,475 | $ 235,322 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **EAST LOS ANGELES (1)—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 20,731.23 | $ 16,564.94 | $ 32,000 | $ 60,949 | $ 30,949 |
| **Structural and Non-Structural Improvements** | | | | | |
| Various Improvements | $ 28,863.81 | $ 25,759.94 | $ 26,760 | $ | $ |
| Alarm System, FS 27 | | | | 1,850 | 1,850 |
| Alarm System, Vail Field Area | | | | 2,525 | 2,525 |
| Alarm System, Tubeway Street | | | | 650 | 650 |
| Construction of Stations—Contract Payments | | | | 26,210 | 26,210 |
| Construction of Station | | | | 38,695 | 38,695 |
| **Total Structural and Non-Structural Improvements** | $ 28,863.81 | $ 25,759.94 | $ 26,760 | $ 69,930 | $ 69,930 |
| **Total Capital Outlay** | $ 49,595.04 | $ 42,324.88 | $ 58,760 | $ 130,879 | $ 100,879 |
| **TOTAL EAST LOS ANGELES** | $ 949,113.64 | $ 373,275.71 | $1,111,512 | $1,335,553 | $1,295,336 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **LANCASTER (5)** | | | | | |
| **Salaries and Wages** | $ 82,794.49 | $ 33,224.95 | $ 116,416 | $ 193,329 | $ 188,885 |
| Less Salary Savings | | | | 43,263 | 42,511 |
| **Salaries and Wages—Net** | $ 82,794.49 | $ 33,224.95 | $ 116,416 | $ 150,066 | $ 146,374 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 5,594.56 | $ 1,545.42 | $ 7,000 | $ 9,921 | $ 9,657 |
| Analyzing, Testing and Weighing Services | | 29.69 | 175 | 223 | 223 |
| Auto Mileage | 469.30 | 154.35 | 600 | 500 | 500 |
| Automotive Supplies | 25.18 | 16.89 | 35 | 500 | 500 |
| Communication | 715.44 | 237.15 | 750 | 2,231 | 1,658 |
| Compensation to Juvenile Delinquents | 3.00 | | | | |
| Educational Services | 33.17 | 6.77 | 50 | 89 | 89 |
| Fire Prevention Service | 749.99 | 448.41 | 1,900 | 3,228 | 2,827 |
| Fire Protection Supplies | 1,749.36 | | 1,200 | 1,372 | 1,372 |
| Food and Provisions | .91 | | | | |
| Fuel Supplies | 9.75 | 7.57 | 25 | 25 | 25 |
| Furnishings and Household Supplies | 132.92 | 17.71 | 50 | 235 | 235 |
| Heat, Light and Power Services | 481.27 | 126.08 | 600 | 500 | 500 |
| Insurance—Fire | 62.20 | 116.87 | 216 | | |
| Insurance—Liability | 188.58 | 52.36 | 197 | 288 | 288 |
| Insurance—N. O. C. | | | | 125 | 125 |
| Insurance—Workmen's Compensation | 2,738.84 | 1,687.42 | 3,200 | 3,949 | 3,949 |
| Interest | | 1,037.34 | 1,038 | 830 | 830 |
| Laundry & Cleaning Supplies | 92.63 | 28.28 | 50 | 100 | 100 |
| Laundry, Cleaning & Waste Removal Services | 27.00 | 6.75 | 27 | 25 | 25 |
| Medical, Surgical & Laboratory Supps. | 25.35 | | 10 | 10 | 10 |
| Office Services | 12.61 | 11.44 | 25 | 25 | 25 |
| Office Supplies | 27.42 | 54.71 | 55 | 305 | 305 |
| Other Operating and Maint. Supplies, N.O.C. | 181.42 | 87.21 | 200 | 200 | 200 |
| Professional and Expert Services | 556.48 | 261.82 | 1,100 | 1,940 | 1,940 |
| Repairs and Minor Changes | 552.81 | 163.89 | 600 | 1,050 | 1,050 |
| Repairs—Motor Vehicles | 1,596.21 | 539.50 | 2,000 | 3,323 | 3,323 |
| Repairs—Operating Equipment | 38.41 | 7.65 | 40 | 50 | 50 |
| Small Tools and Implements | 355.06 | 6.99 | 150 | 150 | 150 |
| Special Services | | | 2,500 | 5,000 | 5,000 |
| Stationery and Forms | .82 | | 15 | | |
| Transportation Services | 46.54 | | 200 | 623 | 623 |
| Water Service | 34.56 | 11.52 | 40 | 40 | 40 |
| **Total Maintenance and Operation** | $ 16,501.79 | $ 6,663.79 | $ 24,048 | $ 36,857 | $ 35,619 |
| Less Service Charges | 74.42 | 23.58 | 35 | | |
| **Total Maintenance and Operation—Net** | $ 16,427.37 | $ 6,640.21 | $ 24,013 | $ 36,857 | $ 35,619 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **LANCASTER (5)—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 1,165.78 | $ 4,857.60 | $ 6,000 | $ 5,493 | $ 5,493 |
| **Structural and Non-Structural Improvements** | | | | | |
| Various Improvements | $ 1,406.77 | $ 61.95 | $ 11,050 | $ | $ |
| Cabinet, Storage, Service Room | | | | 100 | 100 |
| Construction of Station | | | | 60,000 | 60,000 |
| Fan, Exhaust, W/Hood and Vent | | | | 200 | 200 |
| Plans for Construction | | | | 3,600 | 3,600 |
| Radio, Selective Calling | | | | 1,000 | 1,000 |
| **Total Structural and Non-Structural Improvements** | $ 1,406.77 | $ 61.95 | $ 11,050 | $ 64,900 | $ 64,900 |
| **Total Capital Outlay** | $ 2,572.55 | $ 4,919.55 | $ 17,050 | $ 70,393 | $ 70,393 |
| **TOTAL LANCASTER** | $ 101,794.41 | $ 44,784.71 | $ 157,479 | $ 257,316 | $ 252,386 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **PALMDALE (5)** | | | | | |
| **Salaries and Wages** | $ 24,860.62 | $ 16,917.78 | $ 54,219 | $ 84,893 | $ 83,085 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 12,239 | $ 12,027 |
| Service Charges | | | | 4,695 | 4,695 |
| **Total Deductions** | $ | $ | $ | $ 16,934 | $ 16,722 |
| **Salaries and Wages—Net** | $ 24,860.62 | $ 16,917.78 | $ 54,219 | $ 67,959 | $ 66,363 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 1,375.24 | $ 713.27 | $ 3,500 | $ 4,401 | $ 4,294 |
| Analyzing, Testing and Weighing Services | | 12.19 | 75 | 175 | 175 |
| Auto Mileage | 251.95 | 75.12 | 200 | 275 | 275 |
| Auto Service | 8.85 | | | | |
| Automotive Supplies | 166.42 | 101.60 | 150 | 500 | 500 |
| Compensation to Juvenile Delinquents | 3.00 | | | | |
| Communication | 742.29 | 261.24 | 1,200 | 2,287 | 1,714 |
| Educational Services | 7.65 | 1.78 | 20 | 36 | 36 |
| Fire Engine Service | 1,000.00 | 250.00 | 1,000 | 1,000 | 1,000 |
| Fire Prevention Service | 192.07 | 82.74 | 350 | 1,006 | 877 |
| Fire Protection and Rescue Service | | 238.28 | 239 | | |
| Fire Protection Supplies | 6,231.25 | | 1,500 | 6,610 | 6,610 |
| Food and Provisions | .61 | | | | |
| Fuel Supplies | 10.17 | | | 10 | 10 |
| Furnishings and Household Supplies | 55.06 | 17.67 | 75 | 100 | 100 |
| Heat, Light and Power Services | 576.61 | 178.23 | 600 | 600 | 600 |
| Insurance—Fire | 672.70 | 91.21 | 500 | | |
| Insurance—Liability | 62.85 | 28.21 | 150 | 96 | 96 |
| Insurance—N.O.C. | | | | 100 | 100 |
| Insurance—Workmen's Compensation | 955.82 | 764.04 | 1,385 | 1,875 | 1,875 |
| Interest | | 1,065.84 | 1,066 | 853 | 853 |
| Laundry and Cleaning Supplies | 67.15 | 25.47 | 50 | 50 | 50 |
| Laundry, Cleaning and Waste Removal Services | 24.00 | 8.00 | 24 | 25 | 25 |
| Medical, Surgical & Laboratory Supplies | 1.18 | 23.73 | 50 | 50 | 50 |
| Office Services | 57.89 | .66 | 75 | 100 | 100 |
| Office Supplies | 29.29 | | 10 | 50 | 50 |
| Other Operating and Maint. Supplies, N.O.C. | 119.28 | 138.04 | 150 | 150 | 150 |
| Postage | 3.00 | | | | |
| Professional and Expert Services | 922.47 | 173.34 | 1,500 | 907 | 907 |
| Rent—Buildings and Offices | 55.00 | | | | |
| Repairs and Minor Changes | 771.56 | 35.35 | 450 | 500 | 500 |
| Repairs—Motor Vehicles | 1,971.06 | 426.94 | 2,500 | 2,945 | 2,945 |
| Repairs—Operating Equipment | 51.46 | 10.61 | 30 | 30 | 30 |
| Small Tools and Implements | 232.55 | 254.47 | 200 | 200 | 200 |
| Special Services | 1,191.24 | | 4,500 | 2,350 | 2,350 |
| Transportation Services | 110.55 | | 200 | 100 | 100 |
| Water Service | 37.48 | 10.44 | 50 | 60 | 60 |
| **Total Maintenance and Operation** | $ 17,957.70 | $ 4,988.47 | $ 21,799 | $ 27,441 | $ 26,632 |
| Less Service Charges | 17.97 | 84.98 | 265 | | |
| **Total Maintenance and Operation—Net** | $ 17,939.73 | $ 4,903.49 | $ 21,534 | $ 27,441 | $ 26,632 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **PALMDALE (5)—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 6,312.84 | $ 4,520.65 | $ 4,530 | $ 9,853 | $ 9,853 |
| **Structural and Non-Structural Improvements** | | | | | |
| Various Improvements | $ 254.00 | $ 5,589.00 | $ 5,989 | $ | $ |
| Construction of Station | | | | 5,589 | 5,589 |
| Pavement, Asphalt, Parking | | | | 300 | 300 |
| Purchase of Sites | | | | 6,500 | 6,500 |
| Thermostats, Purchase and Installation | | | | 250 | 250 |
| **Total Structural and Non-Structural Improvements** | $ 254.00 | $ 5,589.00 | $ 5,989 | $ 12,639 | $ 12,639 |
| **Total Capital Outlay** | $ 6,566.84 | $ 10,109.65 | $ 10,519 | $ 22,492 | $ 22,492 |
| **TOTAL PALMDALE** | $ 49,367.19 | $ 31,930.92 | $ 86,272 | $ 117,892 | $ 115,487 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **UNIVERSAL CITY (5)** | | | | | |
| **Salaries and Wages** | $ 106,764.56 | $ 36,660.37 | $ 118,699 | $ 132,591 | $ 132,454 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 6,172.36 | $ 1,664.30 | $ 7,000 | $ 9,651 | $ 9,387 |
| Analyzing, Testing and Weighing Services | | 25.00 | 150 | 200 | 200 |
| Auto Mileage | 302.68 | 51.44 | 175 | 400 | 400 |
| Automotive Supplies | 14.56 | | 20 | 25 | 25 |
| Communication | 331.26 | 208.76 | 700 | 253 | 253 |
| Educational Services | 35.71 | 4.63 | 50 | 89 | 89 |
| Fire Prevention Service | 356.67 | 491.11 | 1,800 | 3,325 | 2,924 |
| Fire Protection Supplies | 1,316.48 | 57.21 | 500 | 374 | 374 |
| Insurance—Liability | | 16.13 | 17 | | |
| Insurance—Workmen's Compensation | 2,712.55 | 1,508.48 | 2,800 | 2,705 | 2,705 |
| Office Services | .18 | | | 16 | 16 |
| Other Operating and Maint. Supplies, N.O.C. | 1.03 | | | | |
| Rent—Motor Vehicles | 1,486.70 | 436.52 | 2,500 | | |
| Repairs and Minor Changes | 19.44 | | | | |
| Repairs—Motor Vehicles | | | | 3,114 | 3,114 |
| Transportation Services | 13.20 | | 1,474 | 1,156 | 1,156 |
| **Total Maintenance and Operation** | $ 12,762.82 | $ 4,463.58 | $ 17,186 | $ 21,308 | $ 20,643 |
| Less Service Charges | 27.61 | 11.15 | 15 | | |
| **Total Maintenance and Operation—Net** | $ 12,735.21 | $ 4,452.43 | $ 17,171 | $ 21,308 | $ 20,643 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ | $ | $ | $ 1,400 | $ 1,400 |
| **TOTAL UNIVERSAL CITY** | $ 119,499.77 | $ 41,112.80 | $ 135,870 | $ 155,299 | $ 154,497 |
| **GRAND TOTAL FIRE PROTECTION DISTRICTS** | $8,405,920.35 | $3,296,734.26 | $9,822,664 | $11,589,318 | $11,528,917 |

# Flood Control District

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

**APPROPRIATIONS $47,397,376**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **Salaries and Wages** | $ | $ | $ | $9,194,817 | $9,097,320 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $1,254,676 | $1,258,876 |
| Charges to Projects | | | | 7,940,141 | 7,838,444 |
| **Total Deductions** | $ | $ | $ | $9,194,817 | $9,097,320 |
| **Salaries and Wages—Net** | $ | $ | $ | $ | $ |
| **Maintenance and Operation** | | | | | |
| Clearing and Minor Repairs on Channels | $ 108,235.57 | $ 75,307.86 | $ 113,300 | $ 120,000 | $ 120,000 |
| Emergency Work—Flood or Fire | 55,509.69 | 8,596.17 | 25,000 | 25,000 | 25,000 |
| General Hydraulic Work | 515,721.94 | 248,354.29 | 568,865 | 438,880 | 438,880 |
| General Conservation Work | | | | 248,100 | 248,100 |
| Maintenance and Repair to Steam Gaging Stations | 7,584.47 | 6,491.05 | 10,800 | 11,500 | 11,500 |
| Scarifying Channels | 745.59 | 622.54 | 2,000 | 3,000 | 3,000 |
| Maintenance of Permanent Channel Improvements | 114,876.86 | 71,022.83 | 114,600 | 518,200 | 518,200 |
| Maintenance of Temporary Channel Improvements | 186,842.65 | 54,859.91 | 153,200 | 115,700 | 115,700 |
| Maintenance and Operation of Storm Drains | 370.98 | | | | |
| Clearing Reservoirs, Debris Basins and Spreading Grounds | 62,748.97 | 30,747.76 | 290,500 | 374,200 | 374,200 |
| Operation of Dams, Debris Basins and Spreading Grounds | 483,957.99 | 162,253.69 | 537,200 | 593,940 | 593,940 |
| Repairs to Dams, Debris Basins and Spreading Grounds | 123,279.94 | | | | |
| Repairs to Dams | | 21,977.69 | 97,200 | 133,400 | 132,000 |
| Repairs to Debris Basin and Debris Disposal Areas | | 7,195.33 | 42,800 | 43,900 | 43,900 |
| Repairs to Spreading Grounds | | 27,656.01 | 71,500 | 108,200 | 108,200 |
| Repairs to Buildings and Equipment | 177,093.25 | 91,843.11 | 174,050 | 221,100 | 221,100 |
| Maintenance to Access Roads and Trails | 26,552.58 | 11,581.65 | 33,100 | 33,900 | 33,900 |
| Operation and Maintenance of Communication Systems | | | | 111,500 | 111,500 |
| Yard Facilities | Cr. 2.10 | | | 2,600 | 2,600 |
| Radio | 42,663.48 | 23,473.07 | 53,450 | | |
| Telephone | 46,745.19 | 21,458.52 | 53,750 | | |
| Repairs to Communication Systems | | | | 7,000 | 6,000 |
| Maintenance of Electrical Facilities | 23,360.71 | 10,492.28 | 27,950 | 41,500 | 41,500 |
| Fire Insurance Reserve—Building and Contents | | | | 342,479 | 342,479 |
| Repairs to Electrical Systems | 4,032.99 | 3,300.05 | 12,280 | 15,050 | 15,050 |
| Fire, Theft and Collision—Insurance Reserve—Automotive | | 966.83 | 3,000 | 3,000 | 3,000 |
| Expendable Tools and Equipment | 17,043.23 | 6,137.27 | 18,000 | 20,000 | 20,000 |
| Storm Apparel | 4,417.94 | 4,031.29 | 5,000 | 4,500 | 4,500 |
| Damages—Not Otherwise Classified | | | 4,640 | 5,000 | 5,000 |
| Project Planning | 365,815.87 | 150,493.38 | 423,000 | 465,000 | 465,000 |
| Taxes (Levied by other Counties) | 468.01 | 4.58 | 1,000 | 1,000 | 1,000 |
| Special Non-Outlay Equipment | | | | 4,999 | 4,999 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **Maintenance and Operation—Continued** | | | | | |
| Special Service Accounts | 170,124.24 | 70,468.39 | 147,130 | 176,150 | 170,350 |
| Allotments and Contributions | | 70,205.94 | 105,000 | 335,500 | 328,250 |
| Oil Royalty Payments | 4,010.49 | 797.40 | 8,000 | 8,500 | 7,500 |
| Salvage Recovered | Cr. 2,898.38 | | | | |
| Revolving Fund | 49,568.05 | 505,210.72 | 505,211 | 1,100,000 | 1,100,000 |
| Engineering Account | 2,816,790.71 | 1,222,021.71 | 3,127,134 | 3,364,679 | 3,364,679 |
| Revenue Account Contra | 70.74 | | | | |
| **Total Maintenance and Operation** | **$5,405,731.65** | **$2,907,571.32** | **$6,728,660** | **$ 8,997,477** | **$ 8,981,027** |
| Less Service Charge | 1,509,030.83 | 582,633.96 | 1,737,500 | 1,613,140 | 1,613,140 |
| **Total Maintenance and Operation—Net** | **$3,896,700.82** | **$2,324,937.36** | **$4,991,160** | **$ 7,384,337** | **$ 7,367,887** |
| **Capital Outlay** | | | | | |
| **Right of Way for Federal Projects (101)** | | | | | |
| 990 Dept. of the Army Projects | $5,995,459.44 | $ 520,673.75 | $5,794,400 | $11,231,264 | $ 9,252,300 |
| 990 Department of Agriculture Projects | | | | 1,509,800 | 1,509,800 |
| **Right of Way for District Projects (102)** | | | | | |
| 991 Various locations | 419,226.73 | 107,347.59 | 251,994 | 1,683,800 | 1,382,300 |
| **Permanent Channel Improvements (103)** | | | | | |
| Various locations | 2,669,922.91 | 222,660.17 | 2,924,715 | | |
| 900K Los Angeles River | | | | 2,400 | 2,400 |
| 900L Los Angeles River | | | | 20,200 | 20,200 |
| 901A San Gabriel River | | | | 150,872 | 150,872 |
| 902A Ballona Creek | | | | 854,775 | 4,775 |
| 903A Santa Anita Wash | | | | 43,259 | 43,259 |
| 905B Big Dalton Wash | | | | 84,792 | 84,792 |
| 905I Harrow Channel | | | | 208,000 | 208,000 |
| 913C Sawpit Wash | | | | 53,000 | 53,000 |
| 916C Spinks Channel | | | | 345,000 | 345,000 |
| 919G-1 Cloud Creek | | | | 40,000 | 40,000 |
| 919H-1 Oak Creek | | | | 44,000 | 44,000 |
| 919I-1 Quail Creek | | | | 148,000 | 148,000 |
| 919J-1 Ward Channel | | | | 684,000 | 684,000 |
| 920J Sepulveda | | | | 20,000 | 20,000 |
| 920M Sawtelle Channel | | | | 4,000 | 4,000 |
| 921C Scholl Channel | | | | 230,000 | 230,000 |
| 921D Sycamore—Scholl Diversion | | | | 2,285,000 | 2,285,000 |
| 924A San Dimas Wash | | | | 52,602 | 52,602 |
| 926A Compton Creek | | | | 2,600 | 2,600 |
| 927A Rio Hondo Channel | | | | 5,000 | 5,000 |
| 927F Buena Vista Channel | | | | 7,500 | 7,500 |
| 928A Rubio Wash | | | | 20,000 | 20,000 |
| 928C Rubio Diversion Channel | | | | 10,000 | 10,000 |
| 929A Alhambra Wash | | | | 20,000 | 20,000 |
| 933A Eaton Wash | | | | 8,100 | 8,100 |
| 933E Hastings Channel | | | | 70,000 | 70,000 |
| 935B La Canada Verde | | | | 450 | 450 |
| 938A Pacoima Wash | | | | 10,000 | 10,000 |
| 939A Bull Creek | | | | 71,476 | 71,476 |
| 939E Browns Creek | | | | 2,100 | 2,100 |
| 939G Dayton Creek | | | | 2,300 | 2,300 |
| 939H Bell Creek | | | | 1,120,000 | |
| 939P Bull Creek-Reservoir Branch | | | | 18,963 | 18,963 |
| 940A Calabasas Creek | | | | 133,151 | |
| 943A Dominguez | | | | 6,950,537 | 6,614,526 |
| **Temporary Channel Improvements (104)** | | | | | |
| Various locations | 582,303.77 | 39,469.74 | 1,210,699 | | |
| 919B Verdugo Wash | | | | 20,000 | 20,000 |
| 925C Charter Oak Wash | | | | 23,900 | 23,900 |
| 932D Flint Canyon Channel | | | | 4,100 | 4,100 |
| 935A Coyote Creek | | | | 167,000 | 167,000 |
| 935C Coyote Creek—North Fork | | | | 1,376,015 | 1,376,015 |
| 936A San Jose Creek | | | | 50,000 | 50,000 |
| 936G Puente Creek | | | | 32,000 | 32,000 |
| 943A Dominguez Channel | | | | 1,150 | 1,150 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **Capital Outlay—Continued** | | | | | |
| **Dams (105)** | | | | | |
| Various locations | 206,935.65 | 80,860.54 | 132,350 | | |
| 901H Cogswell | | | | 30,500 | 30,500 |
| 901I San Gabriel | | | | 29,000 | 25,600 |
| 903B Santa Anita | | | | 53,000 | 53,000 |
| 905C Big Dalton | | | | 82,900 | 82,900 |
| 913B Sawpit | | | | 45,600 | 45,600 |
| 923C Puddingstone | | | | 22,200 | 22,200 |
| 924B San Dimas | | | | 32,000 | 31,800 |
| 933B Eaton Wash | | | | 11,500 | 11,500 |
| 938C Pacoima | | | | 59,600 | 59,600 |
| 949A Big Tujunga | | | | 113,500 | 113,500 |
| 955B Thompson Creek | | | | 3,000 | 3,000 |
| **Debris Basins (106)** | | | | | |
| Various locations | 119,774.16 | 11,574.21 | 15,300 | | |
| 904A Sierra Madre Villa | | | | 9,500 | 9,500 |
| 905J Harrow | | | | 199,000 | 199,000 |
| 913I Sawpit Debris Disposal Area | | | | 12,000 | 8,000 |
| 916A Spinks | | | | 175,000 | 175,000 |
| 920K Nichols Canyon | | | | 6,500 | 6,500 |
| 927S Maddock Debris Disposal Area | | | | 4,500 | 4,500 |
| 937K Rowley | | | | 5,500 | 5,500 |
| 937U Zachau Debris Disposal Area | | | | 4,000 | 4,000 |
| 942B Lincoln | | | | 4,500 | 4,500 |
| 942B Fair Oaks | | | | 3,000 | 1,000 |
| 954M Floral | | | | 1,500 | 1,500 |
| **Spreading Grounds (107)** | | | | | |
| Various locations | 122,700.47 | 47,004.19 | 104,400 | | |
| 900M Dominguez Gap | | | | 30,200 | 30,200 |
| 901K San Gabriel Coastal Basin | | | | 6,500 | 6,500 |
| 901N San Gabriel Canyon Basin | | | | 125,000 | |
| 903D Santa Anita | | | | 5,000 | 5,000 |
| 905G Irwindale | | | | 4,600 | 600 |
| 905H Citrus | | | | 18,700 | 18,700 |
| 912F Live Oak Wash | | | | 9,600 | 9,600 |
| 924G Ben Lomond Avenue | | | | 19,000 | 19,000 |
| 927D Rio Hondo Coastal Basin | | | | 62,500 | 62,500 |
| 927K Rio Hondo Coastal Basin Westside Streambed Spreading Development | | | | 13,750 | 13,750 |
| 927P Buena Vista | | | | 28,100 | 27,300 |
| 933C Eaton Wash | | | | 57,500 | 57,500 |
| 933F Eaton Spreading Basin | | | | 1,500 | 1,500 |
| 936A San Jose Creek | | | | 2,500 | 2,500 |
| 937I Tujunga Wash—Hansen | | | | 9,750 | 9,750 |
| 937P Lopez | | | | 5,000 | |
| 938D Pacoima Wash | | | | 30,700 | 30,700 |
| 938F Branford Spreading Basin | | | | 6,500 | 5,900 |
| 938G Pacoima Channel Percolation | | | | 1,000 | |
| 956A Walteria Basin | | | | 17,650 | 17,650 |
| 958A Lomita Basin | | | | 29,900 | 29,900 |
| 960C Laguna Spreading Basin | | | | 4,900 | 4,900 |
| 980A West Coast Basin Barrier Project | | | | 500,000 | 300,000 |
| **Equipment (108)** | | | | | |
| 930 Equipment | 274,364.70 | 69,427.08 | 149,145 | 280,532 | 280,532 |
| **Buildings (109)** | | | | | |
| Various locations | 105,471.74 | | 210,130 | | |
| 944 District No. 1—Saticoy Yard | | | | 475 | 475 |
| 944 District No. 2—Longden Yard | | | | 275 | 275 |
| 944 District No. 3—83rd Street Yard | | | | 7,500 | 7,500 |
| 944 District No. 4—Imperial Yard | | | | 500 | 500 |
| 944 Alcazar Administration Building | | | | 317,950 | 317,950 |
| 944 Eaton Yard | | | | 33,000 | 33,000 |
| 944 Electrical Equipment Building | | | | 500 | 500 |
| 944 Cogswell Dam | | | | 2,000 | 2,000 |
| 944 Harrow Debris Basin | | | | 1,200 | 1,200 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **Capital Outlay—Continued** | | | | | |
| **Buildings (109)—Continued** | | | | | |
| 944 Live Oak Wash Spreading Grounds | | | | 1,200 | 1,200 |
| 944 Rio Hondo Yard | | | | 2,400 | 2,400 |
| 944 San Dimas Dam | | | | 2,500 | 2,500 |
| 944 Scholl Basin | | | | 2,000 | 2,000 |
| 944 Sierra Madre Villa Debris Basin | | | | 1,400 | 1,400 |
| 944 Spinks Debris Basin | | | | 1,500 | 1,500 |
| 944 Sunset Dam | | | | 2,000 | 2,000 |
| **Roads and Trails (111)** | | | | | |
| Various locations | 53,482.24 | 11,298.70 | 28,858 | | |
| 900M Dominguez Gap Spreading Grounds | | | | 6,000 | 6,000 |
| 901H Cogswell Dam | | | | 20,000 | 20,000 |
| 903B Santa Anita Dam | | | | 9,500 | 5,000 |
| 903D Santa Anita Spreading Grounds | | | | 1,600 | 1,600 |
| 924B San Dimas Dam | | | | 800 | 800 |
| 933B Eaton Wash Dam (Yard) | | | | 13,000 | 13,000 |
| 949A Big Tujunga Dam | | | | 5,000 | 5,000 |
| **Yard Facilities (112)** | | | | | |
| Various locations | 5,392.09 | | 75 | | |
| 952A District No. 1—Saticoy Yard | | | | 500 | 500 |
| 952A District No. 2—Longden Yard | | | | 500 | 500 |
| 952A District No. 3—83rd St. Yard | | | | 1,300 | 1,300 |
| 952A District No. 4—Imperial Yard | | | | 500 | 500 |
| **Communication and Electrical Systems (114)** | | | | | |
| Various locations | 8,443.69 | 4,167.56 | 7,864 | | |
| 931A Mountain Telephone System | | | | 7,500 | 7,500 |
| 931A Eaton Wash Dam (Yard) | | | | 600 | 600 |
| 931B Alcazar Administration Building | | | | 1,050 | 1,050 |
| 931C District No. 1—Saticoy Yard | | | | 300 | 300 |
| 931C Alcazar Headquarters | | | | 550 | 550 |
| 931C Big Tujunga Dam | | | | 800 | 800 |
| 931C Eaton Yard | | | | 3,100 | 3,100 |
| 931C Pacoima Dam | | | | 750 | 200 |
| **Engineering Studies (115)** | | | | | |
| 951A Engineering Studies | 4,499.93 | 48,448.57 | 218,540 | 319,690 | 319,690 |
| **Stream Gaging Facilities (116)** | | | | | |
| Various locations | 2,655.28 | 1,989.97 | 2,000 | | |
| **Total Capital Outlay** | **$10,570,632.80** | **$1,164,922.07** | **$11,050,470** | **$32,768,728** | **$27,698,052** |
| **TOTAL GENERAL FUND** | **$14,467,333.62** | **$3,489,859.43** | **$16,041,630** | **$40,153,065** | **$35,065,939** |
| **Interest and Debt Redemption** | | | | | |
| Interest on Voted Bonds | $ 359,323.76 | $ 168,115.02 | $ 313,136 | $ 266,950 | $ 266,950 |
| Interest on Storm Drain Bonds | 1,532,500.00 | 700,031.25 | 1,775,062 | 2,573,938 | 2,573,938 |
| Redemption of Voted Bonds | 993,750.00 | 993,750.00 | 993,750 | 993,750 | 993,750 |
| Redemption of Storm Drain Bonds | 6,000,000.00 | | 6,000,000 | 6,000,000 | 6,000,000 |
| **Total Interest and Debt Redemption** | **$ 8,885,573.76** | **$1,861,896.27** | **$ 9,081,948** | **$ 9,834,638** | **$ 9,834,638** |
| **TOTAL FLOOD CONTROL** | **$23,352,907.38** | **$5,351,755.70** | **$25,123,578** | **$49,987,703** | **$44,900,577** |
| **DRAINAGE IMPROVEMENTS** | | | | | |
| **Maintenance and Operation** | | | | | |
| Maintenance and Operation of Transfer Drains | $ | $ | $ | $ 38,400 | $ 6,650 |
| Maintenance and Operation of Anticipated Transfer Drains | | | | 40,000 | 40,000 |
| Long Beach Northeast | 20,298.88 | 7,420.44 | 33,050 | 40,700 | 40,700 |
| **Drainage District Improvement No. 3** | 134.04 | | 165 | 165 | 165 |
| **Drainage District Improvement No. 8** | 6,883.69 | 3,335.90 | 5,080 | 13,700 | 13,700 |
| **Drainage District Improvement No. 9** | 17,926.98 | 2,958.80 | 6,720 | 15,250 | 15,250 |
| **Drainage District Improvement No. 11** | 107,572.02 | 1,031.08 | 3,250 | 3,500 | 3,500 |
| **Drainage District Improvement No. 17** | 1,043.35 | 6.59 | 600 | 600 | 600 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **DRAINAGE IMPROVEMENTS—(Continued)** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| Drainage District Improvement No. 22 | 5,174.80 | 2,493.84 | 4,350 | 5,725 | 5,725 |
| Drainage District Improvement No. 23 | 6,508.25 | 5,112.98 | 9,350 | 11,785 | 11,785 |
| Drainage District Improvement No. 25 | 276.99 | 141.22 | 825 | 325 | 325 |
| Drainage District Improvement No. 26 | 13,601.51 | 8,501.17 | 18,005 | 4,050 | 4,050 |
| Drainage District Improvement No. 29 | 6,966.34 | 1,183.72 | 2,395 | 17,200 | 17,200 |
| Alhambra Avenue | 241.70 | 180.69 | 380 | 380 | 380 |
| City Terrace | 287.13 | 71.48 | 800 | 1,630 | 1,630 |
| Culver City | 498.60 | 5,926.62 | 10,700 | 1,750 | 1,750 |
| Hooper Avenue | 3,140.46 | 2,532.90 | 4,100 | 4,300 | 4,300 |
| Olive View Sanatorium | 17.76 | | 85 | 85 | 85 |
| West Altadena | 856.87 | 285.88 | 1,200 | 2 875 | 2,875 |
| Culver City A & I District No. 4 | 381.21 | 199.35 | 595 | 1,700 | 1,700 |
| Industrial Avenue | 137.20 | 120.23 | 325 | 325 | 325 |
| Las Tunas Drive | 101.55 | 75.88 | 270 | 300 | 300 |
| San Fernando Protection District | 4,329.62 | 2,859.59 | 3,485 | 4,300 | 4,300 |
| County Hospital | 352.13 | 94.44 | 325 | 400 | 400 |
| East Altadena | 812.06 | 382.07 | 1,020 | 2,500 | 2,500 |
| East Compton Creek | 869.17 | 638.96 | 1,200 | 1,400 | 1,400 |
| General Engineering and Mapping | 1,210.04 | | | | |
| Lomita | 79.90 | 53.33 | 500 | 3,200 | 3,200 |
| Ramona Boulevard | 109.99 | 99.81 | 220 | 220 | 220 |
| Winery Canyon | Cr. 355.97 | | 270 | 600 | 600 |
| Los Cerritos | 20,329.94 | 10,829.57 | 17,600 | 26,800 | 26,800 |
| Glen Avenue | 4,500.25 | 2,897.72 | 5,300 | 11,350 | 11,350 |
| Fair Oaks | 425.94 | 129.65 | 650 | 4,775 | 4,775 |
| Rubio Storm Drain—No. 1 | 826.67 | 2,162.57 | 11,680 | 11,850 | 11,850 |
| Rubio Storm Drain—No. 2 | Cr. 6.49 | 37.76 | 270 | 500 | 500 |
| Bartolo | 259.09 | 212.61 | 500 | 500 | 500 |
| Duarte Park | 1,004.20 | 2.49 | 380 | 400 | 400 |
| Caldwell | 59.47 | | 110 | 110 | 110 |
| Arboretum | 45.00 | | 165 | 175 | 175 |
| Chimes | 873.06 | | | 1,000 | 1,000 |
| 159th Street | 1,483.54 | 1,691.25 | 2,000 | 1,500 | 1,500 |
| Lenore Street | 319.08 | 262.18 | 400 | 400 | 400 |
| Michigan Avenue | 587.49 | 1,430.31 | 1,800 | 1,200 | 1,200 |
| East Los Angeles Junior College | | | 500 | 800 | 800 |
| Heliotrope Avenue | | | 200 | 300 | 300 |
| Algeria Avenue | | | 200 | 200 | 200 |
| Tyler-Garvey | 180.02 | | | | |
| Imperial Highway | | | 75 | | |
| Spinning Avenue | | | 425 | 600 | 600 |
| Engineering Account | | | 12,000 | 10,125 | 10,125 |
| Holly Park | | | | 6,000 | 6,000 |
| Storm Drain Projects Maintenance Various Locations | 86,979.50 | 28,252.62 | 149,752 | 183,250 | 183,250 |
| **Total Maintenance and Operation** | $ 317,323.03 | $ 93,615.70 | $ 313,272 | $ 479,200 | $ 447,450 |
| **Capital Outlay (300)** | | | | | |
| Various locations | $ 165,997.69 | $ 118,512.31 | $ 365,500 | $ | $ |
| Long Beach Northeast | | | | 16,700 | 16,700 |
| Drainage Dist. Improvement No. 8 | | | | 275,000 | 275 000 |
| Drainage Dist. Improvement No. 9 | | | | 77,075 | 77 075 |
| Drainage Dist. Improvement No. 22 | | | | 35,000 | 35,000 |
| Drainage Dist. Improvement No. 23 | | | | 500 | 500 |
| East Los Angeles Junior College Drain | | | | 40,000 | 40,000 |
| Engineering Account | | | | 30,375 | 30,375 |
| Artesia-Norwalk | | | | 430 | 430 |
| Branford St.-Cantara St. | | | | 12,400 | 12 400 |
| Seaside | | | | 4,900 | 4 900 |
| **Total Capital Outlay** | $ 165,997.69 | $ 118,512.31 | $ 365,500 | $ 492,380 | $ 492,380 |
| **TOTAL GENERAL FUND** | $ 483,320.72 | $ 212,128.01 | $ 678,772 | $ 971,580 | $ 939,830 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 2,350.51 | $ 585.13 | $ 1,715 | $ 1,054 | $ 1,054 |
| Redemption of Bonds | 9,500.00 | | 9,900 | 9,818 | 9,818 |
| **Total Interest and Debt Redemption** | $ 11,850.51 | $ 585.13 | $ 11,615 | $ 10 872 | $ 10 872 |
| **TOTAL DRAINAGE IMPROVEMENTS** | $ 495,171.23 | $ 212,713.14 | $ 690,387 | $ 982,452 | $ 950,702 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **ZONE NO. 1** | | | | | |
| **Maintenance and Operation** | | | | | |
| Purchase of Water | $ 633,191.27 | $ | $ | $1,833,487 | $ 983,302 |
| **ZONE NO. 2** | | | | | |
| **Maintenance and Operation** | | | | | |
| Purchase of Water | $ 217,194.31 | $ 30,885.80 | $ 98,333 | $ 154,000 | $ 136,162 |
| Determination of Sources of Water | | 45,010.35 | 70,000 | | |
| Electrical Maintenance—Hyperion Test Facilities | | 272.63 | 670 | | |
| **Total Maintenance and Operation** | **$ 217,194.31** | **$ 76,168.78** | **$ 169,003** | **$ 154,000** | **$ 136,162** |
| **Capital Outlay (550)** | | | | | |
| Various Locations | $ 76,683.56 | $ 43,609.69 | $ 52,600 | $ | $ |
| 996B Investigation of Sources of Water | | | | 186,000 | 186,000 |
| 996B Development of West Coast Basin Barrier Project Facilities | | | | 210,333 | 192,333 |
| 996B Geology Study and Engineering Planning Vicinity Manhattan Beach, Hermosa Beach and Hyperion | | | | 43,000 | 35,800 |
| 996B Planning of Pipeline Routes | | | | 12,500 | 12,500 |
| **Total Capital Outlay** | **$ 76,683.56** | **$ 43,609.69** | **$ 52,600** | **$ 451,833** | **$ 426,633** |
| **TOTAL ZONE NO. 2** | **$ 293,877.87** | **$ 119,778.47** | **$ 221,603** | **$ 605,833** | **$ 562,795** |
| **GRAND TOTAL FLOOD CONTROL DISTRICT** | **$24,775,147.75** | **$5,684,247.31** | **$26,035,568** | **$53,409,475** | **$47,397,376** |

# Garbage Disposal Districts

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

**APPROPRIATIONS $1,171,045**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **ATHENS-WOODCREST-OLIVITA (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 49,070.00 | $ 17,320.61 | $ 73,069 | $ 98,279 | $ 98,279 |
| **BELLFLOWER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 64,215.35 | $ 22,370.57 | $ 68,090 | $ 111,623 | $ |
| **BELVEDERE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 200,798.89 | $ 88,280.43 | $ 311,312 | $ 475,946 | $ 475,946 |
| **CLIFTON HEIGHTS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 6,860.61 | $ 2,315.50 | $ 7,307 | $ 9,578 | $ 6,962 |
| **DOWNEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 83,235.01 | $ 21,443.05 | $ 21,444 | $ | $ |
| **FIRESTONE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 190,943.83 | $ 64,009.68 | $ 194,942 | $ 274,990 | $ 274,990 |
| **MALIBU (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 22,512.79 | $ 8,133.34 | $ 26,994 | $ 40,202 | $ 40,202 |
| **MAYFAIR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 14,950.79 | $ | $ | $ | $ |
| **MESA HEIGHTS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 43,715.66 | $ 14,759.50 | $ 46,586 | $ 65,324 | $ 55,172 |
| **NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 36,004.87 | $ 14,879.51 | $ 29,969 | $ | $ |
| **SAN DIMAS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 5,442.94 | $ 2,525.94 | $ 7,578 | $ 7,863 | $ 7,863 |

## GARBAGE DISPOSAL DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **WALNUT PARK (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 27,042.44 | $ 6,879.13 | $ 30,729 | $ 50,345 | $ 42,041 |
| **WEST HOLLYWOOD-SHERMAN (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 91,612.57 | $ 31,901.60 | $ 128,486 | $ 169,590 | $ 169,590 |
| **GRAND TOTAL GARBAGE DISPOSAL DISTRICTS** | $ 836,405.75 | $ 294,818.86 | $ 946,506 | $1,303,740 | $1,171,045 |

# Lighting Districts

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

**APPROPRIATIONS $1,570,925**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **ALTADENA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 100 | $ 100 | $ 100 |
| Engineering, Administration and Records | 860.63 | | 881 | 1,144 | 1,144 |
| Maintenance Extraordinary | 98.18 | | 100 | | |
| Operation of 547 Lights | 18,392.82 | 6,045.96 | 20,702 | 22,861 | 22,861 |
| **TOTAL ALTADENA** | **$ 19,351.63** | **$ 6,045.96** | **$ 21,783** | **$ 24,105** | **$ 24,105** |
| **AMERICAN MANOR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 120.96 | $ | $ 126 | $ 164 | $ 164 |
| Operation of 78 Lights | 2,735.15 | 889.60 | 3,033 | 3,340 | 3,340 |
| **TOTAL AMERICAN MANOR** | **$ 2,856.11** | **$ 889.60** | **$ 3,159** | **$ 3,504** | **$ 3,504** |
| **ANGELES VISTA (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 75.98 | $ | $ 79 | $ 120 | $ 120 |
| Operation of 57 Lights | 2,238.63 | 738.80 | 2,458 | 3,067 | 3,067 |
| **TOTAL ANGELES VISTA** | **$ 2,314.61** | **$ 738.80** | **$ 2,537** | **$ 3,187** | **$ 3,187** |
| **ARTESIA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 800 | $ 800 | $ 800 |
| Engineering, Administration and Records | 535.00 | | 553 | 720 | 720 |
| Maintenance Extraordinary | | | 50 | 500 | 500 |
| Operation of 344 Lights | 12,587.20 | 3,927.96 | 13,631 | 14,877 | 14,877 |
| Steel Poles | 1,326.00 | | | | |
| **TOTAL ARTESIA** | **$ 14,448.20** | **$ 3,927.96** | **$ 15,034** | **$ 16,897** | **$ 16,897** |
| **ATHENS (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 130.26 | $ | $ 151 | $ 249 | $ 249 |
| Operation of 119 Lights | 3,027.91 | 996.60 | 3,376 | 5,238 | 5,238 |
| **TOTAL ATHENS** | **$ 3,158.17** | **$ 996.60** | **$ 3,527** | **$ 5,487** | **$ 5,487** |
| **AVALON VILLAGE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 32.56 | $ | $ 34 | $ 44 | $ 44 |
| Operation of 21 Lights | 626.92 | 102.90 | 708 | 842 | 842 |
| **TOTAL AVALON VILLAGE** | **$ 659.48** | **$ 102.90** | **$ 742** | **$ 886** | **$ 886** |
| **BALDWIN PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 1,300 | $ 1,300 | $ 1,300 |
| Engineering, Administration and Records | 1,274.67 | | 1,472 | 1,836 | 1,836 |
| Maintenance Extraordinary | 6,585.60 | | 9,000 | 7,000 | 7,000 |
| Operation of 878 Lights | 28,992.68 | 4,664.75 | 34,163 | 37,854 | 37,854 |
| **TOTAL BALDWIN PARK** | **$ 36,852.95** | **$ 4,664.75** | **$ 45,935** | **$ 47,990** | **$ 47,990** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **BANDINI (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 113.20 | $ | $ 119 | $ 151 | $ 151 |
| Operation of 72 Lights | 3,643.91 | 1,203.60 | 4,010 | 4,384 | 4,384 |
| **TOTAL BANDINI** | $ 3,757.11 | $ 1,203.60 | $ 4,129 | $ 4,535 | $ 4,535 |
| **BELL (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 287.34 | $ | $ 1,000 | $ 1,000 | $ 1,000 |
| Engineering, Administration and Records | 1,096.34 | | 1,115 | 1,445 | 1,445 |
| Maintenance Extraordinary | 13,489.97 | | 14,800 | 12,000 | 12,000 |
| Operation of 691 Lights | 26,536.40 | 3,436.60 | 27,129 | 32,771 | 32,771 |
| **TOTAL BELL** | $ 41,410.05 | $ 3,436.60 | $ 44,044 | $ 47,216 | $ 47,216 |
| **BELLFLOWER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 600 | $ | $ |
| Engineering, Administration and Records | 1,265.37 | | 1,295 | | |
| Maintenance Extraordinary | 925.71 | | 1,000 | | |
| Operation of 806 Lights | 30,185.25 | 4,773.70 | 33,667 | | |
| **TOTAL BELLFLOWER** | $ 32,376.33 | $ 4,773.70 | $ 36,562 | $ | $ |
| **BELL GARDENS (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 941.27 | $ | $ 982 | $ 1,290 | $ 1,290 |
| Operation of 617 Lights | 23,014.32 | 3,698.50 | 25,057 | 27,220 | 27,220 |
| **TOTAL BELL GARDENS** | $ 23,955.59 | $ 3,698.50 | $ 26,039 | $ 28,510 | $ 28,510 |
| **BELVEDERE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 916.71 | $ | $ 1,500 | $ 1,500 | $ 1,500 |
| Engineering, Administration and Records | 1,136.66 | | 1,740 | 2,263 | 2,263 |
| Maintenance Extraordinary | 10,775.84 | | 11,000 | 14,000 | 14,000 |
| Operation of 1,082 Lights | 24,289 10 | | 24 270 | 43,367 | 43,367 |
| **TOTAL BELVEDERE** | $ 37,118.31 | $ | $ 38,510 | $ 61,130 | $ 61,130 |
| **BROADLAND (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 271.37 | $ | $ 384 | $ 500 | $ 500 |
| Operation of 239 Lights | 5,515.39 | 2,133.00 | 8,087 | 9,023 | 9,023 |
| Steel Poles | 8,814.00 | | | | |
| **TOTAL BROADLAND** | $ 14,600.76 | $ 2,133.00 | $ 8,471 | $ 9,523 | $ 9,523 |
| **BROADLAND—ZONE I (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ 3,354 | $ 3,354 | $ 3,354 |
| **TOTAL BROADLAND—ZONE I** | $ | $ | $ 3,354 | $ 3,354 | $ 3,354 |
| **CALIFORNIA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 293.08 | $ | $ 344 | $ 439 | $ 439 |
| Operation of 210 Lights | 6,346.14 | 2,086.80 | 7,567 | 8,188 | 8,188 |
| Steel Poles | 6,240.00 | | | | |
| **TOTAL CALIFORNIA** | $ 12,879.22 | $ 2,086.80 | $ 7,911 | $ 8,627 | $ 8,627 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **CARMENITA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 40.32 | $ | $ | $ | $ |
| Operation of 26 Lights | 762.39 | | | | |
| **TOTAL CARMENITA** | **$ 802.71** | **$** | **$** | **$** | **$** |
| **CASA VENIDA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 314.80 | $ | $ 326 | $ 426 | $ 426 |
| Operation of 203 Lights | 7,406.95 | 2,430.44 | 8,295 | 8,808 | 8,808 |
| **TOTAL CASA VENIDA** | **$ 7,721.75** | **$ 2,430.44** | **$ 8,621** | **$ 9,234** | **$ 9,234** |
| **CENTRAL GARDENS (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 80.64 | $ | $ 83 | $ 124 | $ 124 |
| Operation of 59 Lights | 2,558.59 | 383.40 | 2,559 | 3,174 | 3,174 |
| **TOTAL CENTRAL GARDENS** | **$ 2,639.23** | **$ 383.40** | **$ 2,642** | **$ 3,298** | **$ 3,298** |
| **CITY TERRACE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 500.90 | $ | $ 1,500 | $ 1,500 | $ 1,500 |
| Engineering, Administration and Records | 576.86 | | 982 | 1,257 | 1 257 |
| Maintenance Extraordinary | 9,020.29 | | 9,000 | 15 000 | 15,000 |
| Operation of 601 Lights | 10,803.15 | 1,597.63 | 12,959 | 23,807 | 23,807 |
| **TOTAL CITY TERRACE** | **$ 20,901.20** | **$ 1,597.63** | **$ 24,441** | **$ 41,564** | **$ 41,564** |
| **CLARINDA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ 344 | $ 450 | $ |
| Operation of 215 Lights | | | 4,193 | 8,120 | |
| Steel Poles | | | 13,572 | 13,182 | |
| **TOTAL CLARINDA** | **$** | **$** | **$ 18,109** | **$ 21,752** | **$** |
| **CLEARWATER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 1,175.79 | $ | $ | $ | $ |
| Engineering, Administration and Records | 524.13 | | | | |
| Maintenance Extraordinary | 213.23 | | | | |
| Operation of 340 Lights | 10,686.56 | | | | |
| **TOTAL CLEARWATER** | **$ 12,599.71** | **$** | **$** | **$** | **$** |
| **COLIMA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 147.32 | $ | $ 157 | $ 205 | $ 205 |
| Operation of 98 Lights | 3,391.09 | 1,116.00 | 3,802 | 4,070 | 4,070 |
| Steel Poles | 5,226.00 | | | | |
| **TOTAL COLIMA** | **$ 8,764.41** | **$ 1,116.00** | **$ 3,959** | **$ 4,275** | **$ 4 275** |
| **CRENSHAW (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 427.99 | $ | $ 497 | $ 655 | $ 655 |
| Operation of 313 Lights | 8,347.00 | 2,727.60 | 10,868 | 12,291 | 12,291 |
| **TOTAL CRENSHAW** | **$ 8,774.99** | **$ 2,727.60** | **$ 11,365** | **$ 12,946** | **$ 12,946** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CRENSHAW VILLA (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 421.79 | $ | $ 440 | $ 573 | $ 573 |
| Operation of 274 Lights | 9,402.37 | 3,093.00 | 10,536 | 11,327 | 11,327 |
| **TOTAL CRENSHAW VILLA** | **$ 9,824.16** | **$ 3,093.00** | **$ 10,976** | **$ 11,900** | **$ 11,900** |
| **CRESCENT HEIGHTS (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 636.95 | $ | $ 2,250 | $ 2,250 | $ 2,250 |
| Engineering, Administration and Records | 581.51 | | 574 | 673 | 673 |
| Maintenance Extraordinary | 15,398.66 | | 18,000 | 18,000 | 18,000 |
| Operation of 322 Lights | 10,416.38 | 863.36 | 10,813 | 10,865 | 10,865 |
| **TOTAL CRESCENT HEIGHTS** | **$ 27,033.50** | **$ 863.36** | **$ 31,637** | **$ 31,788** | **$ 31,788** |
| **CUDAHY (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 257.42 | $ | $ 270 | $ 347 | $ 347 |
| Operation of 166 Lights | 5,907.30 | 941.20 | 6,489 | 7,000 | 7,000 |
| **TOTAL CUDAHY** | **$ 6,164.72** | **$ 941.20** | **$ 6,759** | **$ 7,347** | **$ 7,347** |
| **DEL AIRE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 572.21 | $ | $ 593 | $ 772 | $ 772 |
| Operation of 369 Lights | 11,592.57 | 3,808.40 | 13,061 | 13,986 | 13,986 |
| **TOTAL DEL AIRE** | **$ 12,164.78** | **$ 3,808.40** | **$ 13,654** | **$ 14,758** | **$ 14,758** |
| **DOLORES (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 103.90 | $ | $ 108 | $ 243 | $ 243 |
| Operation of 116 Lights | 2,113.00 | 347.10 | 2,380 | 4,357 | 4,357 |
| **TOTAL DOLORES** | **$ 2,216.90** | **$ 347.10** | **$ 2,488** | **$ 4,600** | **$ 4,600** |
| **DOLORES—ZONE I (4)** | | | | | |
| Steel Poles | $ | $ | $ | $ 2,523 | $ 2,001 |
| **TOTAL DOLORES—ZONE I** | **$** | **$** | **$** | **$ 2,523** | **$ 2,001** |
| **DOLORES—Zone II (4)** | | | | | |
| Steel Poles | $ | $ | $ | $ 1,653 | $ 1,479 |
| **TOTAL DOLORES—ZONE II** | **$** | **$** | **$** | **$ 1,653** | **$ 1,479** |
| **DOWNEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 268.83 | $ | $ | $ | $ |
| Operation of 379 Lights | 6,280.94 | | | | |
| **TOTAL DOWNEY** | **$ 6,549.77** | **$** | **$** | **$** | **$** |
| **DUARTE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 77.55 | $ | $ | $ | $ |
| Operation of 49 Lights | 1,376.00 | 234.60 | 235 | | |
| **TOTAL DUARTE** | **$ 1,453.55** | **$ 234.60** | **$ 235** | **$** | **$** |
| **DUARTE—ZONE I (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ 1,872.00 | $ | $ | $ | $ |
| **TOTAL DUARTE—ZONE I** | **$ 1,872.00** | **$** | **$** | **$** | **$** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **DUMONT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 68.23 | $ | $ | $ | $ |
| Operation of 49 Lights | 1,578.15 | | | | |
| Steel Poles | 2,574.00 | | | | |
| **TOTAL DUMONT** | $ 4,220.38 | $ | $ | $ | $ |
| **DUNROBIN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 77.31 | $ | $ | $ | $ |
| Operation of 109 Lights | 1,901.93 | | | | |
| **TOTAL DUNROBIN** | $ 1,979.24 | $ | $ | $ | $ |
| **EASTLAND (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 63.56 | $ | $ | $ | $ |
| Engineering, Administration and Records | 83.74 | | 87 | 113 | 113 |
| Operation of 54 Lights | 1,832.30 | 602.60 | 2,064 | 2,378 | 2,378 |
| **TOTAL EASTLAND** | $ 1,979.60 | $ 602.60 | $ 2,151 | $ 2,491 | $ 2,491 |
| **EASTMONT (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 600 | $ 600 | $ 600 |
| Engineering, Administration and Records | 297.73 | | 238 | 302 | 302 |
| Maintenance Extraordinary | 3,139.02 | | 6,000 | 6,000 | 6,000 |
| Operation of 144 Lights | 7,748.43 | | 7,748 | 7,505 | 7,505 |
| **TOTAL EASTMONT** | $ 11,185.18 | $ | $ 14,586 | $ 14,407 | $ 14,407 |
| **EL NIDO (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 11.35 | $ | $ | $ | $ |
| Operation of 13 Lights | 217.99 | | | | |
| **TOTAL EL NIDO** | $ 229.34 | $ | $ | $ | $ |
| **EVEREST (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 107.19 | $ | $ | $ | $ |
| Operation of 78 Lights | 1,782.07 | | | | |
| Steel Poles | 3,354.00 | | | | |
| **TOTAL EVEREST** | $ 5,243.26 | $ | $ | $ | $ |
| **FAYWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ 130 | $ | $ |
| Operation of 81 Lights | | | 1,558 | | |
| Steel Poles | | | 5,616 | | |
| **TOTAL FAYWOOD** | $ | $ | $ 7,304 | $ | $ |
| **FLYNN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ 51 | $ 67 | $ 67 |
| Operation of 32 Lights | | | 1,326 | 1,262 | 1,262 |
| Steel Poles | | | 2,028 | 2,028 | 2,028 |
| **TOTAL FLYNN** | $ | $ | $ 3,405 | $ 3,357 | $ 3,357 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **FOSTER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 751 | $ 751 |
| Operation of 359 Lights | | | | 14,288 | 14,288 |
| Steel Poles | | | | 25,752 | 25,752 |
| **TOTAL FOSTER** | $ | $ | $ | $ 40,791 | $ 40,791 |
| **FOXDALE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 68.23 | $ | $ 70 | $ 92 | $ 92 |
| Operation of 44 Lights | 1,461.15 | 240.20 | 1,644 | 1,720 | 1,720 |
| **TOTAL FOXDALE** | $ 1,529.38 | $ 240.20 | $ 1,714 | $ 1,812 | $ 1,812 |
| **GARDENDALE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 524.13 | $ | $ 661 | $ | $ |
| Operation of 411 Lights | 12,076.91 | 1,996.10 | 13,709 | | |
| Steel Poles | 19,344.00 | | | | |
| **TOTAL GARDENDALE** | $ 31,945.04 | $ 1,996.10 | $ 14,370 | $ | $ |
| **GARDENDALE—ZONE I (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ 4,134 | $ | $ |
| **TOTAL GARDENDALE—ZONE I** | $ | $ | $ 4,134 | $ | $ |
| **GARO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 48.07 | $ | $ 44 | $ 57 | $ 57 |
| Operation of 27 Lights | 845.15 | 140.40 | 962 | 1,006 | 1,006 |
| Steel Poles | 2,028.00 | | 2,028 | | |
| **TOTAL GARO** | $ 2,921.22 | $ 140.40 | $ 3,034 | $ 1,063 | $ 1,063 |
| **GARVEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 1,163.04 | $ | $ 1,352 | $ 1,756 | $ 1,756 |
| Operation of 840 Lights | 32,916.76 | 5,488.10 | 37,141 | 39,303 | 39,303 |
| **TOTAL GARVEY** | $ 34,079.80 | $ 5,488.10 | $ 38,493 | $ 41,059 | $ 41,059 |
| **GRAHAM (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 2,009.69 | $ | $ 2,000 | $ 2,000 | $ 2,000 |
| Engineering, Administration and Records | 950.57 | | 978 | 1,267 | 1,267 |
| Maintenance Extraordinary | 3,086.65 | | 18,000 | 15,000 | 15,000 |
| Operation of 606 Lights | 17,291.70 | 1,666.16 | 18,771 | 19,438 | 19,438 |
| **TOTAL GRAHAM** | $ 23,338.61 | $ 1,666.16 | $ 39,749 | $ 37,705 | $ 37,705 |
| **GREENHEDGE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 103 | $ 103 |
| Operation of 49 Lights | | | | 1,764 | 1,764 |
| Steel Poles | | | | 3,393 | 3,393 |
| **TOTAL GREENHEDGE** | $ | $ | $ | $ 5,260 | $ 5,260 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **GREENLEAF (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 201.60 | | 207 | 271 | 271 |
| Maintenance Extraordinary | 47.18 | | | | |
| Operation of 129 Lights | 3,997.58 | 1,281.52 | 4,480 | 4,853 | 4,853 |
| **TOTAL GREENLEAF** | $ 4,246.36 | $ 1,281.52 | $ 5,087 | $ 5,524 | $ 5,524 |
| **GRIDLEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 1,254.52 | $ | $ | $ | $ |
| Operation of 876 Lights | 28,649.16 | | | | |
| Steel Poles | 51,870.00 | | | | |
| **TOTAL GRIDLEY** | $ 81,773.68 | $ | $ | $ | $ |
| **HALCOURT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 88.35 | $ | $ | $ | $ |
| Operation of 101 Lights | 2,003.54 | | | | |
| Steel Poles | 7,254.00 | | | | |
| **TOTAL HALCOURT** | $ 9,345.89 | $ | $ | $ | $ |
| **HASKINS (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 76 | $ 76 |
| Operation of 36 Lights | | | | 1,395 | 1,395 |
| Steel Poles | | | | 2,610 | 2,610 |
| **TOTAL HASKINS** | $ | $ | $ | $ 4,081 | $ 4,081 |
| **HONDO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 68.23 | $ | $ 86 | $ 111 | $ |
| Operation of 53 Lights | 1,749.15 | 668.20 | 2,253 | 2,411 | |
| **TOTAL HONDO** | $ 1,817.38 | $ 668.20 | $ 2,339 | $ 2,522 | $ |
| **IMPERIAL CREST (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 310.14 | $ | $ 373 | $ 699 | $ 699 |
| Operation of 334 Lights | 9,668.52 | 1,140.30 | 7,828 | 13,563 | 13,563 |
| **TOTAL IMPERIAL CREST** | $ 9,978.66 | $ 1,140.30 | $ 8,201 | $ 14,262 | $ 14,262 |
| **IMPERIAL CREST—ZONE I (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ 1,326.00 | $ | $ | $ | $ |
| **TOTAL IMPERIAL CREST—ZONE I** | $ 1,326.00 | $ | $ | $ | $ |
| **IMPERIAL CREST—ZONE II (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ 1,950 | $ 1,950 | $ 1,950 |
| **TOTAL IMPERIAL CREST—ZONE II** | $ | $ | $ 1,950 | $ 1,950 | $ 1,950 |
| **IMPERIAL CREST—ZONE III (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ | $ 6,873 | $ 6,873 |
| **TOTAL IMPERIAL CREST—ZONE III** | $ | $ | $ | $ 6,873 | $ 6,873 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **INDUSTRIAL (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 80.64 | $ | $ 288 | $ 316 | $ 316 |
| Operation of 151 Lights | 1,572.61 | 523.40 | 5,652 | 7,329 | 7,329 |
| **TOTAL INDUSTRIAL** | **$ 1,653.25** | **$ 523.40** | **$ 5,940** | **$ 7,645** | **$ 7,645** |
| **JEFFERSON (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 1,349.12 | $ | $ 1,395 | $ 1,813 | $ 1,756 |
| Operation of 840 Lights | 38,653.59 | 12,788.20 | 43,592 | 45,502 | 43,899 |
| **TOTAL JEFFERSON** | **$ 40,002.71** | **$ 12,788.20** | **$ 44,987** | **$ 47,315** | **$ 45,655** |
| **KAGEL CANYON (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 63.58 | $ | $ 65 | $ 84 | $ 84 |
| Operation of 40 Lights | 1,163.72 | 384.89 | 1,330 | 1,464 | 1,464 |
| **TOTAL KAGEL CANYON** | **$ 1,227.30** | **$ 384.89** | **$ 1,395** | **$ 1,548** | **$ 1,548** |
| **KERN (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 162.69 | $ | $ 1,500 | $ 1,500 | $ 1,500 |
| Engineering, Administration and Records | 939.72 | | 1,606 | 1,970 | 1,970 |
| Maintenance Extraordinary | 8,852.34 | | 12,800 | 14,000 | 14,000 |
| Operation of 942 Lights | 22,044.53 | | 23,626 | 37,202 | 37,202 |
| **TOTAL KERN** | **$ 31,999.28** | **$** | **$ 39,532** | **$ 54,672** | **$ 54,672** |
| **LA CANADA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 153.36 | $ | $ 600 | $ 600 | $ 600 |
| Engineering, Administration and Records | 248.11 | | 294 | 352 | 352 |
| Maintenance Extraordinary | | | 450 | 150 | 150 |
| Operation of 168 Lights | 5,515.07 | 1,916.20 | 8,216 | 9,339 | 9,339 |
| **TOTAL LA CANADA** | **$ 5,916.54** | **$ 1,916.20** | **$ 9,560** | **$ 10,441** | **$ 10,441** |
| **LA CRESCENTA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 107.00 | $ | $ 120 | $ 147 | $ 147 |
| Operation of 70 Lights | 1,622.49 | 561.00 | 2,015 | 2,562 | 2,562 |
| **TOTAL LA CRESCENTA** | **$ 1,729.49** | **$ 561.00** | **$ 2,135** | **$ 2,709** | **$ 2,709** |
| **LAKE MARIE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 787.76 | $ | $ 813 | $ 1,058 | $ 1,058 |
| Operation of 506 Lights | 17,100.68 | 5,730.60 | 19,533 | 20,342 | 20,342 |
| Steel Poles | 34,358.00 | | | | |
| **TOTAL LAKE MARIE** | **$ 52,246.44** | **$ 5,730.60** | **$ 20,346** | **$ 21,400** | **$ 21,400** |
| **LAKEVIEW (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 134.92 | $ | $ | $ | $ |
| Operation of 87 Lights | 3,077.86 | | | | |
| Steel Poles | 5,382.00 | | | | |
| **TOTAL LAKEVIEW** | **$ 8,594.78** | **$** | **$** | **$** | **$** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **LAKEWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 31.02 | $ | $ 33 | $ 42 | $ 42 |
| Operation of 20 Lights | 687.06 | 113.00 | 774 | 809 | 809 |
| **TOTAL LAKEWOOD** | **$ 718.08** | **$ 113.00** | **$ 807** | **$ 851** | **$ 851** |
| **LANCASTER (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 1,268.47 | $ | $ 1,453 | $ 2,237 | $ 2,237 |
| Operation of 1,070 Lights | 31,959.85 | 10,333.90 | 36,330 | 47,252 | 47,252 |
| **TOTAL LANCASTER** | **$ 33,228.32** | **$ 10,333.90** | **$ 37,783** | **$ 49,489** | **$ 49,489** |
| **LANCASTER—ZONE I (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ 1,248 | $ 1,248 | $ 1,248 |
| **TOTAL LANCASTER—ZONE I** | **$** | **$** | **$ 1,248** | **$ 1,248** | **$ 1,248** |
| **LANCASTER—ZONE II (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ | $ 2,088 | $ 1,218 |
| **TOTAL LANCASTER ZONE II** | **$** | **$** | **$** | **$ 2,088** | **$ 1,218** |
| **LANCASTER—ZONE IV (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ | $ 2,784 | $ 2,784 |
| **TOTAL LANCASTER—ZONE IV** | **$** | **$** | **$** | **$ 2,784** | **$ 2,784** |
| **LANCASTER ZONE VIII (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ | $ 1,392 | $ 522 |
| **TOTAL LANCASTER—ZONE VIII** | **$** | **$** | **$** | **$ 1,392** | **$ 522** |
| **LANCASTER—ZONE XI (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ | $ 1,392 | $ 696 |
| **TOTAL LANCASTER—ZONE XI** | **$** | **$** | **$** | **$ 1,392** | **$ 696** |
| **LANCASTER HEIGHTS (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 21.71 | $ | $ 23 | $ 30 | $ 30 |
| Operation of 14 Lights | 435.35 | 142.80 | 491 | 513 | 513 |
| **TOTAL LANCASTER HEIGHTS** | **$ 457.06** | **$ 142.80** | **$ 514** | **$ 543** | **$ 543** |
| **LAWNDALE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 1,606.53 | $ | $ 1,653 | $ 2,143 | $ 2,143 |
| Operation of 1,025 Lights | 40,124.21 | 13,092.60 | 49,000 | 46,585 | 46,585 |
| **TOTAL LAWNDALE** | **$ 41,730.74** | **$ 13,092.60** | **$ 50,653** | **$ 48,728** | **$ 48,728** |
| **LAYTON VISTA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 79.40 | $ | $ | $ 200 | $ 200 |
| Engineering, Administration and Records | 117.85 | | 200 | 160 | 160 |
| Maintenance Extraordinary | 97.42 | | 123 | | |
| Operation of 76 Lights | 2,678.15 | 865.52 | 3,001 | 3,424 | 3,424 |
| **TOTAL LAYTON VISTA** | **$ 2,972.82** | **$ 865.52** | **$ 3,324** | **$ 3,784** | **$ 3,784** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **LIGGETT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 119.41 | $ | $ | $ | $ |
| Operation of 77 Lights | 2,634.72 | | | | |
| Steel Poles | 5,070.00 | | | | |
| **TOTAL LIGGETT** | **$ 7,824.13** | **$** | **$** | **$** | **$** |
| **LINCOLN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 134.92 | $ | $ 140 | $ 182 | $ 182 |
| Operation of 87 Lights | 2,690.86 | 441.90 | 3,034 | 3,269 | 3,269 |
| Steel Poles | 312.00 | | | | |
| **TOTAL LINCOLN** | **$ 3,137.78** | **$ 441.90** | **$ 3,174** | **$ 3,451** | **$ 3,451** |
| **LOMITA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 479.17 | $ | $ 503 | $ 655 | $ 655 |
| Operation of 313 Lights | 16,326.15 | 5,396.20 | 18,137 | 19,667 | 19,667 |
| **TOTAL LOMITA** | **$ 16,805.32** | **$ 5,396.20** | **$ 18,640** | **$ 20,322** | **$ 20,322** |
| **LONGDEN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 600 | $ 600 | $ 600 |
| Engineering, Administration and Records | 521.04 | | 601 | 787 | 787 |
| Maintenance Extraordinary | | | 150 | | |
| Operation of 376 Lights | 11,408.76 | 3,702.54 | 13,711 | 15,358 | 15,358 |
| **TOTAL LONGDEN** | **$ 11,929.80** | **$ 3,702.54** | **$ 15,062** | **$ 16,745** | **$ 16,745** |
| **LOS NIETOS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 169.03 | $ | $ 175 | $ 228 | $ 228 |
| Operation of 109 Lights | 3,759.84 | 1,236.80 | 4,187 | 4,869 | 4,869 |
| **TOTAL LOS NIETOS** | **$ 3,928.87** | **$ 1,236.80** | **$ 4,362** | **$ 5,097** | **$ 5,097** |
| **LUBEC (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 48.23 | $ | $ | $ | $ |
| Operation of 68 Lights | 1,463.35 | | | | |
| **TOTAL LUBEC** | **$ 1,511.58** | **$** | **$** | **$** | **$** |
| **LUCILE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 41.87 | $ | $ 43 | $ 57 | $ 57 |
| Operation of 27 Lights | 1,146.25 | 187.20 | 1,277 | 1,335 | 1,335 |
| Steel Poles | 2,106.00 | | | | |
| **TOTAL LUCILE** | **$ 3,294.12** | **$ 187.20** | **$ 1,320** | **$ 1,392** | **$ 1,392** |
| **LUGO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 83.74 | $ | $ 87 | $ 113 | $ 113 |
| Operation of 54 Lights | 1,784.61 | 540.60 | 1,857 | 2,016 | 2,016 |
| **TOTAL LUGO** | **$ 1,868.35** | **$ 540.60** | **$ 1,944** | **$ 2,129** | **$ 2,129** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MANHATTAN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ | $ 200 | $ 200 |
| Engineering, Administration and Records | 49.62 | | 200 | 68 | 68 |
| Maintenance Extraordinary | 105.43 | | 52 | | |
| Operation of 32 Lights | 1,091.12 | 311.76 | 1,228 | 1,255 | 1,255 |
| **TOTAL MANHATTAN** | **$ 1,246.17** | **$ 311.76** | **$ 1,480** | **$ 1,523** | **$ 1,523** |
| **MAYFAIR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 43.42 | $ | $ 31 | $ 40 | $ 40 |
| Operation of 19 Lights | 1,047.71 | 113.10 | 765 | 797 | 797 |
| **TOTAL MAYFAIR** | **$ 1,091.13** | **$ 113.10** | **$ 796** | **$ 837** | **$ 837** |
| **McCARTHY (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 497.77 | $ | $ 516 | $ 634 | $ 634 |
| Operation of 303 Lights | 10,787.94 | 1,751.10 | 11,154 | 12,242 | 12,242 |
| **TOTAL McCARTHY** | **$ 11,285.71** | **$ 1,751.10** | **$ 11,670** | **$ 12,876** | **$ 12,876** |
| **MELROSE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 533.68 | $ | $ 2,000 | $ 2,000 | $ 2,000 |
| Engineering, Administration and Records | 1,223.50 | | 1,239 | 1,599 | 1,599 |
| Maintenance Extraordinary | 3,970.91 | | 11,000 | 11,000 | 11,000 |
| Operation of 765 Lights | 21,336.77 | 18.15 | 22,860 | 24,823 | 24,823 |
| **TOTAL MELROSE** | **$ 27,064.86** | **$ 18.15** | **$ 37,099** | **$ 39,422** | **$ 39,422** |
| **MICHILLINDA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 431.10 | | 437 | 569 | 569 |
| Maintenance Extraordinary | 2,846.91 | | 4,500 | 5,000 | 5,000 |
| Operation of 272 Lights | 8,940.11 | 2,614.84 | 10,024 | 11,314 | 11,314 |
| **TOTAL MICHILLINDA** | **$ 12,218.12** | **$ 2,614.84** | **$ 15,461** | **$ 17,383** | **$ 17,383** |
| **MIDCREST (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 429 | $ 429 |
| Operation of 205 Lights | | | | 9,315 | 9,315 |
| Steel Poles | | | | 14,964 | 13,746 |
| **TOTAL MIDCREST** | **$** | **$** | **$** | **$ 24,708** | **$ 23,490** |
| **MINES (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 674.56 | $ | $ 692 | $ 891 | $ 891 |
| Operation of 426 Lights | 14,373.68 | 4,482.80 | 15,273 | 16,625 | 16,625 |
| **TOTAL MINES** | **$ 15,048.24** | **$ 4,482.80** | **$ 15,965** | **$ 17,516** | **$ 17,516** |
| **MIRAMONTE-FLORENCE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 844.64 | $ | $ 3,000 | $ 3,000 | $ 3,000 |
| Engineering, Administration and Records | 2,121.36 | | 2,180 | 2,837 | 2,837 |
| Maintenance Extraordinary | 5,800.08 | | 15,400 | 18,000 | 18,000 |
| Operation of 1,357 Lights | 43,992.82 | | 47,772 | 51,447 | 51,447 |
| **TOTAL MIRAMONTE-FLORENCE** | **$ 52,758.90** | **$** | **$ 68,352** | **$ 75,284** | **$ 75,284** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MONETA (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 200 | $ 200 | $ 200 |
| Engineering, Administration and Records | 525.68 | | 546 | 710 | 710 |
| Maintenance Extraordinary | 36.83 | | | | |
| Operation of 339 Lights | 13,309.30 | 2,265.90 | 15,327 | 17,018 | 17,018 |
| Steel Poles | 1,450.00 | | 1,450 | | |
| **TOTAL MONETA** | $ 15,321.81 | $ 2,265.90 | $ 17,523 | $ 17,928 | $ 17,928 |
| **MONTROSE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 119.41 | $ | $ 123 | $ 166 | $ 166 |
| Operation of 79 Lights | 2,260.12 | 752.85 | 2,569 | 3,123 | 3,123 |
| **TOTAL MONTROSE** | $ 2,379.53 | $ 752.85 | $ 2,692 | $ 3,289 | $ 3,289 |
| **NESTOR (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 89 94 | $ | $ 93 | $ 122 | $ 122 |
| Operation of 58 Lights | 1,849.71 | 607.80 | 2,085 | 2,174 | 2,174 |
| Steel Poles | 4,368.00 | | | | |
| **TOTAL NESTOR** | $ 6,307.65 | $ 607.80 | $ 2,178 | $ 2,296 | $ 2,296 |
| **NEWGATE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ 186 | $ 232 | $ 232 |
| Operation of 111 Lights | | | 4,505 | 4,095 | 4,095 |
| Steel Poles | | | 7,800 | 7,722 | 7,722 |
| **TOTAL NEWGATE** | $ | $ | $ 12,491 | $ 12,049 | $ 12,049 |
| **NEWHALL (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 446.60 | $ | $ 505 | $ 630 | $ 630 |
| Operation of 301 Lights | 10,341.43 | 3,403.60 | 11,636 | 13,874 | 13,874 |
| **TOTAL NEWHALL** | $ 10,788.03 | $ 3,403.60 | $ 12,141 | $ 14,504 | $ 14,504 |
| **NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 505.53 | $ | $ | $ | $ |
| Operation of 585 Lights | 13,146.79 | | | | |
| **TOTAL NORWALK** | $ 13,652.32 | $ | $ | $ | $ |
| **NORWALK—ZONE I (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ 7,098.00 | $ | $ | $ | $ |
| **TOTAL NORWALK—ZONE I** | $ 7,098.00 | $ | $ | $ | $ |
| **OCEAN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 52.72 | $ | $ 53 | $ 69 | $ 69 |
| Operation of 33 Lights | 1,041.42 | 171.00 | 1,174 | 1 225 | 1,225 |
| Steel Poles | 1,794.00 | | 1,794 | | |
| **TOTAL OCEAN** | $ 2,888.14 | $ 171.00 | $ 3,021 | $ 1 294 | $ 1,294 |
| **PALMDALE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 449.71 | $ | $ 543 | $ 801 | $ 801 |
| Operation of 383 Lights | 12,266.54 | 4,075.50 | 14,422 | 17,755 | 17,755 |
| **TOTAL PALMDALE** | $ 12,716.25 | $ 4,075.50 | $ 14,965 | $ 18,556 | $ 18,556 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **PALMDALE—ZONE II (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ | $ 3,741 | $ 3,741 |
| **TOTAL PALMDALE—ZONE II** | $ | $ | $ | $ 3,741 | $ 3,741 |
| **PASADENA BOULEVARD (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 289.03 | $ | $ 1,500 | $ 1,500 | $ 1,500 |
| Engineering, Administration and Records | 597.02 | | 1,041 | 1,328 | 1,328 |
| Maintenance Extraordinary | 5,755.93 | | 8,000 | 10,000 | 10,000 |
| Operation of 635 Lights | 14,325.25 | | 18,208 | 26,921 | 26,921 |
| **TOTAL PASADENA BOULEVARD** | $ 20,967.23 | $ | $ 28,749 | $ 39,749 | $ 39,749 |
| **PASADENA BOULEVARD—ZONE I (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ 1,638 | $ 1,638 | $ 1,638 |
| **TOTAL PASADENA BOULEVARD—ZONE I** | $ | $ | $ 1,638 | $ 1,638 | $ 1,638 |
| **PICO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 800 | $ 800 | $ 800 |
| Engineering, Administration and Records | 1,341.35 | | 1,425 | 1,887 | 1,887 |
| Maintenance Extraordinary | 6,994.17 | | 8,000 | 8,000 | 8,000 |
| Operation of 902 Lights | 28,291.32 | 4,577.54 | 39,000 | 37,862 | 37,862 |
| **TOTAL PICO** | $ 36,626.84 | $ 4,577.54 | $ 49,225 | $ 48,549 | $ 48,549 |
| **PICO—ZONE IV (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ | $ | $ 4,134 | $ 3,900 | $ 3,900 |
| **TOTAL PICO—ZONE IV** | $ | $ | $ 4,134 | $ 3,900 | $ 3,900 |
| **PIEDMONT (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 429.55 | $ | $ 459 | $ 602 | $ 602 |
| Operation of 288 Lights | 8,724.93 | 2,869.40 | 9,841 | 11,010 | 11,010 |
| **TOTAL PIEDMONT** | $ 9,154.48 | $ 2,869.40 | $ 10,300 | $ 11,612 | $ 11,612 |
| **POPPY FIELDS (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 248.11 | | 254 | 331 | 331 |
| Maintenance Extraordinary | 3,289.19 | | 3,500 | 3,500 | 3,500 |
| Operation of 158 Lights | 3,414.52 | 236.80 | 4,006 | 4,399 | 4,399 |
| **TOTAL POPPY FIELDS** | $ 6,951.82 | $ 236.80 | $ 8,260 | $ 8,730 | $ 8,730 |
| **POTRERO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 271.37 | $ | $ 295 | $ 379 | $ 379 |
| Operation of 181 Lights | 6,195.19 | 2,105.60 | 7,203 | 8,026 | 8,026 |
| **TOTAL POTRERO** | $ 6,466.56 | $ 2,105.60 | $ 7,498 | $ 8,405 | $ 8,405 |
| **PRISCILLA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.52 | $ | $ | $ | $ |
| Operation of 38 Lights | 270.23 | | | | |
| **TOTAL PRISCILLA** | $ 293.75 | $ | $ | $ | $ |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **PUENTE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 193.84 | $ | $ | $ | $ |
| Maintenance Extraordinary | 90.09 | | | | |
| Operation of 151 Lights | 3,802.17 | | | | |
| **TOTAL PUENTE** | $ 4,086.10 | $ | $ | $ | $ |
| **RADSTOCK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 8.52 | $ | $ | $ | $ |
| Operation of 32 Lights | 1.95 | | | | |
| **TOTAL RADSTOCK** | $ 10.47 | $ | $ | $ | $ |
| **REDONDO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 34.11 | $ | $ 36 | $ 46 | $ 46 |
| Operation of 22 Lights | 683.18 | 224.40 | 837 | 806 | 806 |
| **TOTAL REDONDO** | $ 717.29 | $ 224.40 | $ 873 | $ 852 | $ 852 |
| **RICO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 279.78 | $ | $ 800 | $ 800 | $ 800 |
| Engineering, Administration and Records | 1,048.27 | | 1,087 | 1,399 | 1,399 |
| Maintenance Extraordinary | 1,783.71 | | 3,000 | 3,000 | 3,000 |
| Operation of 669 Lights | 18,970.63 | 5,384.81 | 21,663 | 23,106 | 23,106 |
| **TOTAL RICO** | $ 22,082.39 | $ 5,384.81 | $ 26,550 | $ 28,305 | $ 28,305 |
| **RIVERA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 34.11 | $ | $ 33 | $ 38 | $ |
| Operation of 18 Lights | 468.98 | 153.00 | 531 | 775 | |
| **TOTAL RIVERA** | $ 503.09 | $ 153.00 | $ 564 | $ 813 | $ |
| **RIVERSIDE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 34.11 | $ | $ 26 | $ 36 | $ 36 |
| Operation of 17 Lights | 830.98 | 87.00 | 594 | 674 | 674 |
| **TOTAL RIVERSIDE** | $ 865.09 | $ 87.00 | $ 620 | $ 710 | $ 710 |
| **ROSEMEAD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 693.16 | $ | $ 860 | $ 1,121 | $ 1,121 |
| Operation of 536 Lights | 14,112.04 | 5,171.70 | 18,977 | 21,161 | 21,161 |
| **TOTAL ROSEMEAD** | $ 14,805.20 | $ 5,171.70 | $ 19,837 | $ 22,282 | $ 22,282 |
| **SAN DIMAS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 432.44 | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 240.35 | | 247 | 377 | 377 |
| Maintenance Extraordinary | 557.21 | | 1,200 | 1,200 | 1,200 |
| Operation of 180 Lights | 4,438.60 | 1,285.52 | 5,084 | 6,515 | 6,515 |
| **TOTAL SAN DIMAS** | $ 5,668.60 | $ 1,285.52 | $ 6,931 | $ 8,492 | $ 8,492 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SATIVA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 213.99 | $ | $ 222 | $ 289 | $ 289 |
| Operation of 133 Lights | 4,458.79 | 1,465.40 | 5,023 | 5,388 | 5,388 |
| **TOTAL SATIVA** | $ 4,672.78 | $ 1,465.40 | $ 5,245 | $ 5,677 | $ 5,677 |
| **SEPULVEDA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 201.60 | $ | $ 200 | $ 260 | $ 260 |
| Operation of 124 Lights | 4,491.17 | 738.70 | 5,050 | 5,260 | 5,260 |
| **TOTAL SEPULVEDA** | $ 4,692.77 | $ 738.70 | $ 5,250 | $ 5,520 | $ 5,520 |
| **SEPULVEDA—ZONE I (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ 2,106.00 | $ | $ | $ | $ |
| **TOTAL SEPULVEDA—ZONE I** | $ 2,106.00 | $ | $ | $ | $ |
| **STEPHENSON-LAGUNA (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 703.51 | $ | $ 1,500 | $ 1,500 | $ 1,500 |
| Engineering, Administration and Records | 994.00 | | 1,562 | 2,031 | 2,031 |
| Maintenance Extraordinary | 3,335.95 | | 7,000 | 10,000 | 10,000 |
| Operation of 971 Lights | 16,327.88 | | 14,183 | 36,117 | 36,117 |
| **TOTAL STEPHENSON-LAGUNA** | $ 21,361.34 | $ | $ 24,245 | $ 49,648 | $ 49,648 |
| **SUNNYBROOK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 230 | $ 230 |
| Operation of 110 Lights | | | | 4026 | 4,026 |
| Steel Poles | | | | 6,351 | 6,351 |
| **TOTAL SUNNYBROOK** | $ | $ | $ | $ 10,607 | $ 10,607 |
| **SUNNYSIDE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 200 | $ 200 | $ 200 |
| Engineering, Administration and Records | 286.88 | | 297 | 369 | 369 |
| Maintenance Extraordinary | 36.83 | | | | |
| Operation of 176 Lights | 8,016.76 | 2,666.67 | 8,894 | 9,144 | 9,144 |
| **TOTAL SUNNYSIDE** | $ 8,340.47 | $ 2,666.67 | $ 9,391 | $ 9,713 | $ 9,713 |
| **TERRADELL (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 46.53 | $ | $ | $ | $ |
| Operation of 30 Lights | 931.61 | | | | |
| **TOTAL TERRADELL** | $ 978.14 | $ | $ | $ | $ |
| **TROJAN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 138 | $ |
| Operation 66 Lights | | | | 2,647 | |
| Steel Poles | | | | 4,872 | |
| **TOTAL TROJAN** | $ | $ | $ | $ 7,657 | $ |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **TRUMBALL (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 29.47 | $ | $ 31 | $ 40 | $ 40 |
| Operation of 19 Lights | 590.02 | 193.80 | 665 | 696 | 696 |
| **TOTAL TRUMBALL** | **$ 619.49** | **$ 193.80** | $ 696 | $ 736 | $ 736 |
| **VAL VERDE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 88.39 | $ | $ 92 | $ 120 | $ 120 |
| Operation of 57 Lights | 1,708.85 | 561.00 | 1,929 | 2,087 | 2,087 |
| **TOTAL VAL VERDE** | **$ 1,797.24** | **$ 561.00** | $ 2,021 | $ 2,207 | $ 2,207 |
| **VERMONT GARDENS (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 295.52 | $ | $ 800 | $ 800 | $ 800 |
| Engineering, Administration and Records | 102.35 | | 106 | 139 | 139 |
| Maintenance Extraordinary | | | 150 | | |
| Operation of 66 Lights | 1,462.31 | 248.31 | 1,685 | 1,857 | 1,857 |
| **TOTAL VERMONT GARDENS** | **$ 1,860.18** | **$ 248.31** | $ 2,741 | $ 2,796 | $ 2,796 |
| **VIEW HEIGHTS (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 302.39 | $ | $ 317 | $ 406 | $ 406 |
| Operation of 194 Lights | 7,256.95 | 2,341.00 | 7,934 | 8,900 | 8,900 |
| **TOTAL VIEW HEIGHTS** | **$ 7,559.34** | **$ 2,341.00** | $ 8,251 | $ 9,306 | $ 9,306 |
| **WALNUT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 32.56 | $ | $ 34 | $ 44 | $ 44 |
| Operation of 21 Lights | 796.12 | 131.10 | 897 | 1,008 | 1,008 |
| **TOTAL WALNUT** | **$ 828.68** | **$ 131.10** | $ 931 | $ 1,052 | $ 1,052 |
| **WALNUT PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 44.69 | $ | $ 1,000 | $ 1,000 | $ 1,000 |
| Engineering, Administration and Records | 414.04 | | 407 | 530 | 530 |
| Maintenance Extraordinary | 2,062.91 | | 5,000 | 5,000 | 5,000 |
| Operation of 253 Lights | 8,516.31 | 1,035.56 | 8,821 | 9,842 | 9,842 |
| **TOTAL WALNUT PARK** | **$ 11,037.95** | **$ 1,035.56** | $ 15,228 | $ 16,372 | $ 16,372 |
| **WELLSFORD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 44.98 | $ | $ 47 | $ 61 | $ 61 |
| Operation of 29 Lights | 900.55 | 147.90 | 1,016 | 1,062 | 1,062 |
| **TOTAL WELLSFORD** | **$ 945.53** | **$ 147.90** | $ 1,063 | $ 1,123 | $ 1,123 |
| **WESTERN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 338.05 | | 350 | 465 | 465 |
| Maintenance Extraordinary | 135.88 | | | | |
| Operation of 222 Lights | 7,123.91 | 1,141.10 | 8,338 | 10,092 | 10,092 |
| **TOTAL WESTERN** | **$ 7,597.84** | **$ 1,141.10** | $ 9,188 | $ 11,057 | $ 11,057 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **WEST HOLLYWOOD (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 2,610.81 | $ | $ 2,500 | $ 2,500 | $ 2,500 |
| Engineering, Administration and Records | 1,063.78 | | 912 | 1,183 | 1,183 |
| Maintenance Extraordinary | 12,057.30 | | 15,500 | 15,500 | 15,500 |
| Operation of 566 Lights | 19,948.99 | 1,612.10 | 18,100 | 18,806 | 18,806 |
| **TOTAL WEST HOLLYWOOD** | **$ 35,680.88** | **$ 1,612.10** | **$ 37,012** | **$ 37,989** | **$ 37,989** |
| **WEST KNOLL (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 800 | $ 800 | $ 800 |
| Engineering, Administration and Records | 403.18 | | 410 | 463 | 463 |
| Maintenance Extraordinary | 2,031.29 | | 4,500 | 6,000 | 6,000 |
| Operation of 221 Lights | 9,423.34 | 1,152.94 | 9,974 | 10,512 | 10,512 |
| **TOTAL WEST KNOLL** | **$ 11,857.81** | **$ 1,152.94** | **$ 15,684** | **$ 17,775** | **$ 17,775** |
| **WEST WHITTIER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 66.68 | $ | $ 68 | $ 88 | $ 88 |
| Operation of 42 Lights | 1,421.29 | 215.40 | 1,468 | 1,673 | 1,673 |
| **TOTAL WEST WHITTIER** | **$ 1,487.97** | **$ 215.40** | **$ 1,536** | **$ 1,761** | **$ 1,761** |
| **WILLOWBROOK (2-4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 300 | $ 300 | $ 300 |
| Engineering, Administration and Records | 445.06 | | 461 | 601 | 601 |
| Operation of 287 Lights | 12,431.89 | 2,046.36 | 13,841 | 14,858 | 14,858 |
| **TOTAL WILLOWBROOK** | **$ 12,876.95** | **$ 2,046.36** | **$ 14,602** | **$ 15,759** | **$ 15,759** |
| **WOODCREST (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 1,082.39 | | 1,122 | 1,460 | 1,460 |
| Maintenance Extraordinary | 3,065.68 | | 3,500 | 3,500 | 3,500 |
| Operation of 698 Lights | 22,700.23 | 3,371.22 | 25,232 | 27,310 | 27,310 |
| **TOTAL WOODCREST** | **$ 26,848.30** | **$ 3,371.22** | **$ 30,354** | **$ 32,770** | **$ 32,770** |
| **WOODCREST—ZONE I (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Steel Poles | $ 2,106.00 | $ | $ | $ | $ |
| **TOTAL WOODCREST—ZONE I** | **$ 2,106.00** | **$** | **$** | **$** | **$** |
| **GRAND TOTAL LIGHTING DISTRICTS** | **$1,361,457.11** | **$ 185,155.16** | **$1,370,317** | **$1,609,679** | **$1,570,925** |

# Lighting Maintenance Districts

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

**APPROPRIATIONS $686,801**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **No. 411-MONTROSE AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 55.83 | | 58 | 76 | 76 |
| Maintenance Extraordinary | | | 900 | 600 | 600 |
| Operation of 36 Lights | 1,106.42 | 111.02 | 1,188 | 1,282 | 1,282 |
| **TOTAL No. 411** | $ 1,162.25 | $ 111.02 | $ 2,546 | $ 2,358 | $ 2,358 |
| **No. 540-ROSE VILLA STREET (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 4.05 | $ | $ 1,100 | $ 1,100 | $ 1,100 |
| Engineering, Administration and Records | 584.30 | | 948 | 1,200 | 1,200 |
| Maintenance Extraordinary | 2,143.76 | | 5,200 | 5,200 | 5,200 |
| Operation of 574 Lights | 8,261.07 | | 18,330 | 18,260 | 18,260 |
| **TOTAL No. 540** | $ 10,993.18 | $ | $ 25,578 | $ 25,760 | $ 25,760 |
| **No. 588-ALLEN AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 68.44 | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 282.23 | | 292 | 381 | 381 |
| Maintenance Extraordinary | 605.05 | | 2,600 | 3,000 | 3,000 |
| Operation of 182 Lights | 4,282.95 | 346.48 | 4,845 | 4,970 | 4,970 |
| **TOTAL No. 588** | $ 5,238.67 | $ 346.48 | $ 8,237 | $ 8,851 | $ 8,851 |
| **No. 625-WASHINGTON AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 402.72 | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 66.68 | | 70 | 90 | 90 |
| Maintenance Extraordinary | | | 800 | 600 | 600 |
| Operation of 43 Lights | 1,169.55 | 99.93 | 1,266 | 1,338 | 1,338 |
| **TOTAL No. 625** | $ 1,638.95 | $ 99.93 | $ 2,536 | $ 2,428 | $ 2,428 |
| **No. 628-SEVILLE AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 68.23 | | 70 | 88 | 88 |
| Maintenance Extraordinary | 276.59 | | 600 | 600 | 600 |
| Operation of 42 Lights | 997.13 | 76.50 | 1,121 | 1,177 | 1,177 |
| **TOTAL No. 628** | $ 1,341.95 | $ 76.50 | $ 2,191 | $ 2,265 | $ 2,265 |
| **No. 635-DOWNEY-NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 90.62 | $ | $ | $ | $ |
| Engineering, Administration and Records | 46.53 | | | | |
| Operation of 30 Lights | 703.64 | | | | |
| **TOTAL No. 635** | $ 840.79 | $ | $ | $ | $ |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **No. 669-CENTRAL AVENUE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 1,100 | $ 1,100 | $ 1,100 |
| Engineering, Administration and Records | 77.55 | | 84 | 105 | 105 |
| Maintenance Extraordinary | 1,446.29 | | 1,600 | 1,200 | 1,200 |
| Operation of 50 Lights | 2,118.52 | 401.43 | 2,380 | 2,554 | 2,554 |
| **TOTAL No. 669** | $ 3,642.36 | $ 401.43 | $ 5,164 | $ 4,959 | $ 4,959 |
| **No. 670-PINE AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 62.03 | | 64 | 84 | 84 |
| Maintenance Extraordinary | 199.75 | | 400 | | |
| Operation of 40 Lights | 694.17 | 34.16 | 741 | 1,071 | 1,071 |
| **TOTAL No. 670** | $ 955.95 | $ 34.16 | $ 1,605 | $ 1,555 | $ 1,555 |
| **No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 52.72 | | 48 | 63 | 63 |
| Maintenance Extraordinary | 649.10 | | 1,000 | 700 | 700 |
| Operation of 30 Lights | 833.06 | | 853 | 885 | 885 |
| **TOTAL No. 681** | $ 1,534.88 | $ | $ 2,301 | $ 2,048 | $ 2,048 |
| **No. 691-PEACH STREET AND OAKS AVENUE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 18.61 | | 20 | 26 | 26 |
| Maintenance Extraordinary | 45.91 | | 400 | 400 | 400 |
| Operation of 12 Lights | 278.53 | 21.96 | 313 | 332 | 332 |
| **TOTAL No. 691** | $ 343.05 | $ 21.96 | $ 1,133 | $ 1,158 | $ 1,158 |
| **No. 721-MONTEBELLO PARK (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 700 | $ 700 | $ 700 |
| Engineering, Administration and Records | 210.90 | | 190 | 224 | 224 |
| Maintenance Extraordinary | 344.58 | | 1,350 | 1,300 | 1,300 |
| Operation of 107 Lights | 3,854.33 | | 5,207 | 4,946 | 4,946 |
| **TOTAL No. 721** | $ 4,409.81 | $ | $ 7,447 | $ 7,170 | $ 7,170 |
| **No. 738-MEADOWBROOK ROAD (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 72.88 | | 76 | 99 | 99 |
| Maintenance Extraordinary | 544.68 | | 600 | 600 | 600 |
| Operation of 47 Lights | 1,056.03 | 75.25 | 1,224 | 1,272 | 1,272 |
| **TOTAL No. 738** | $ 1,673.59 | $ 75.25 | $ 2,300 | $ 2,371 | $ 2,371 |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **No. 760-FAIRFAX AVENUE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 40.32 | | 42 | 55 | 55 |
| Maintenance Extraordinary | 1,180.34 | | 1,500 | 1,500 | 1,500 |
| Operation of 26 Lights | 977.80 | 171.18 | 1,115 | 1,114 | 1,114 |
| **TOTAL No. 760** | $ 2,198.46 | $ 171.18 | $ 3,157 | $ 3,169 | $ 3,169 |
| **No. 780-WOODS AVENUE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 208.49 | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 215.54 | | 222 | 289 | 289 |
| Maintenance Extraordinary | | | 4,000 | 3,000 | 3,000 |
| Operation of 138 Lights | 3,151.56 | 225.35 | 3,534 | 3,673 | 3,673 |
| **TOTAL No. 780** | $ 3,575.59 | $ 225.35 | $ 8,256 | $ 7,462 | $ 7,462 |
| **No. 785—RAMONA AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 52.72 | | 52 | 67 | 67 |
| Maintenance Extraordinary | 314.42 | | | | |
| Operation of 32 Lights | 864.50 | 77.34 | 936 | 974 | 974 |
| **TOTAL No. 785** | $ 1,231.64 | $ 77.34 | $ 1,388 | $ 1,441 | $ 1,441 |
| **No. 825—WHITTIER BOULEVARD (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 13.63 | $ | $ 800 | $ 500 | $ 500 |
| Engineering, Administration and Records | 35.66 | | 76 | 95 | 95 |
| Maintenance Extraordinary | | | 600 | 900 | 900 |
| Operation of 45 Lights | 470.06 | 82.38 | 1,062 | 1,344 | 1,344 |
| **TOTAL No. 825** | $ 519.35 | $ 82.38 | $ 2,538 | $ 2,839 | $ 2,839 |
| **No. 859—BEVERLY BOULEVARD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 1,100 | $ 1,100 | $ 1,100 |
| Engineering, Administration and Records | 189.18 | | 198 | 249 | 249 |
| Maintenance Extraordinary | 2,125.53 | | 4,000 | 3,600 | 3,600 |
| Operation of 119 Lights | 3,276.78 | | 3,949 | 4,252 | 4,252 |
| **TOTAL No. 859** | $ 5,591.49 | $ | $ 9,247 | $ 9,201 | $ 9,201 |
| **No. 865—SEE DRIVE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 139.57 | | 140 | 183 | 183 |
| Maintenance Extraordinary | 2,325.85 | | 2,600 | 2,500 | 2,500 |
| Operation of 87 Lights | 2,912.67 | 321.76 | 3,225 | 3,439 | 3,439 |
| **TOTAL No. 865** | $ 5,378.09 | $ 321.76 | $ 6,465 | $ 6,622 | $ 6,622 |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **No. 900—ELIZABETH STREET (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 300 | $ 300 | $ 300 |
| Engineering, Administration and Records | 52.72 | | 52 | 67 | 67 |
| Maintenance Extraordinary | 179.93 | | 200 | | |
| Operation of 32 Lights | 757.33 | 52.50 | 820 | 852 | 852 |
| **TOTAL No. 900** | **$ 989.98** | **$ 52.50** | **$ 1,372** | **$ 1,219** | **$ 1,219** |
| **No. 903—TEMPLE CITY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 117.58 | $ | $ | $ | $ |
| Engineering, Administration and Records | 287.97 | | | | |
| Operation of 406 Lights | 6,553.90 | | | | |
| **TOTAL No. 903** | **$ 6,959.45** | **$** | **$** | **$** | **$** |
| **No. 941-NINTH STREET (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 437.02 | $ | $ 1,000 | $ 1,000 | $ 1,000 |
| Engineering, Administration and Records | 688.51 | | 697 | 914 | 914 |
| Maintenance Extraordinary | 25,637.09 | | 24,000 | 22,000 | 22,000 |
| Operation of 437 Lights | 13,295.96 | 1,666.19 | 17,306 | 18,753 | 18,753 |
| **TOTAL No. 941** | **$ 40,058.58** | **$ 1,666.19** | **$ 43,003** | **$ 42,667** | **$ 42,667** |
| **No. 977—DOMINGUEZ (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 233.55 | $ | $ 1,000 | $ 1,000 | $ 1,000 |
| Engineering, Administration and Records | 383.02 | | 397 | 517 | 517 |
| Maintenance Extraordinary | 862.15 | | 4,400 | 4,000 | 4,000 |
| Operation of 247 Lights | 5,551.31 | 435.70 | 6,298 | 6,673 | 6,673 |
| **TOTAL No. 977** | **$ 7,030.03** | **$ 435.70** | **$ 12,095** | **$ 12,190** | **$ 12,190** |
| **No. 1007—VIEW PARK (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 670.43 | $ | $ 1,750 | $ 1,750 | $ 1,750 |
| Engineering, Administration and Records | 1,249.86 | | 1,294 | 1,685 | 1,685 |
| Maintenance Extraordinary | 12,080.81 | | 16,500 | 15,500 | 15,500 |
| Operation of 806 Lights | 19,534.66 | 1,612.84 | 21,466 | 22,796 | 22,796 |
| **TOTAL No. 1007** | **$ 33,535.76** | **$ 1,612.84** | **$ 41,010** | **$ 41,731** | **$ 41,731** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **No. 1062-FIRESTONE PARK (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 300 | $ 300 | $ 300 |
| Engineering, Administration and Records | 65.13 | | 68 | 89 | 89 |
| Maintenance Extraordinary | 1,255.82 | | 1,400 | 1,400 | 1,400 |
| Operation of 42 Lights | 1,123.57 | 123.64 | 1,240 | 1,276 | 1,276 |
| **TOTAL No. 1062** | **$ 2,444.52** | **$ 123.64** | **$ 3,008** | **$ 3,065** | **$ 3,065** |
| **No. 1254—DAINES DRIVE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 33.33 | $ | $ | $ | $ |
| Operation of 47 Lights | 617.90 | | | | |
| **TOTAL No. 1254** | **$ 651.23** | **$** | **$** | **$** | **$** |
| **No. 1395—SOUTH ARCADIA PARK (1)** | | | | | |
| **Maintenance and Operation.** | | | | | |
| Engineering, Administration and Records | $ 126.98 | $ | $ 142 | $ 209 | $ 209 |
| Operation of 100 Lights | 2,485.54 | 438.60 | 3,015 | 3,660 | 3,660 |
| **TOTAL No. 1395** | **$ 2,612.52** | **$ 438.60** | **$ 3,157** | **$ 3,869** | **$ 3,869** |
| **No. 1396—VERMONT GARDENS No. 2 (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 44.98 | $ | $ 47 | $ 61 | $ 61 |
| Operation of 29 Lights | 916.75 | 150.60 | 1,035 | 1,079 | 1,079 |
| **TOTAL No. 1396** | **$ 961.73** | **$ 150.60** | **$ 1,082** | **$ 1,140** | **$ 1,140** |
| **No. 1400—PARAMOUNT MANOR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 167.17 | $ | $ 295 | $ 387 | $ 387 |
| Operation of 185 Lights | 2,610.06 | 778.50 | 6,550 | 6,855 | 6,855 |
| **TOTAL No. 1400** | **$ 2,777.23** | **$ 778.50** | **$ 6,845** | **$ 7,242** | **$ 7,242** |
| **No. 1408—WILLIAMS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 6.38 | $ | $ | $ | $ |
| Operation of 9 Lights | 185.06 | | | | |
| **TOTAL No. 1408** | **$ 191.44** | **$** | **$** | **$** | **$** |
| **No. 1422—PIONEER PLAZA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 32.56 | $ | $ | $ | $ |
| Operation of 21 Lights | 684.52 | | | | |
| **TOTAL No. 1422** | **$ 717.08** | **$** | **$** | **$** | **$** |
| **No. 1423—TERI PLAZA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 70.93 | $ | $ | $ | $ |
| Operation of 58 Lights | 1,342.70 | | | | |
| **TOTAL No. 1423** | **$ 1,413.63** | **$** | **$** | **$** | **$** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **No. 1424—CREST DRIVE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 53.79 | | 40 | 53 | 53 |
| Maintenance Extraordinary | 202.71 | | | | |
| Operation of 25 Lights | 584.75 | 46.36 | 641 | 666 | 666 |
| **TOTAL No. 1424** | **$ 841.25** | **$ 46.36** | **$ 1,081** | **$ 1,119** | **$ 1,119** |
| **No. 1428—HEIM (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 26.46 | $ | $ | $ | $ |
| Operation of 50 Lights | 1,027.62 | | | | |
| **TOTAL No. 1428** | **$ 1,054.08** | **$** | **$** | **$** | **$** |
| **No. 1438—SUNNY GROVE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 86.14 | $ | $ 262 | $ 329 | $ 329 |
| Operation of 157 Lights | 1,924.77 | 316.20 | 5,888 | 5,949 | 5,949 |
| **TOTAL No. 1438** | **$ 2,010.91** | **$ 316.20** | **$ 6,150** | **$ 6,278** | **$ 6,278** |
| **No. 1454—BODGERS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 61.08 | $ | $ 66 | $ 86 | $ 86 |
| Operation of 41 Lights | 1,505.27 | 211.80 | 1,454 | 1,518 | 1,518 |
| **TOTAL No. 1454** | **$ 1,566.35** | **$ 211.80** | **$ 1,520** | **$ 1,604** | **$ 1,604** |
| **No. 1455—EAST WHITTIER PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 65.13 | $ | $ 68 | $ 88 | $ 88 |
| Operation of 42 Lights | 1,337.25 | 219.70 | 1,507 | 1,577 | 1,577 |
| **TOTAL No. 1455** | **$ 1,402.38** | **$ 219.70** | **$ 1,575** | **$ 1,665** | **$ 1 665** |
| **No. 1456—STUDEBAKER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 173.31 | $ | $ 2,957 | $ 3,850 | $ 3,850 |
| Operation of 1,842 Lights | 2,649.35 | 4,304.71 | 75,750 | 72,837 | 72,837 |
| **TOTAL No. 1456** | **$ 2,822.66** | **$ 4,304.71** | **$ 78,707** | **$ 76,687** | **$ 76,687** |
| **No. 1457—TWEEDY ROAD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 25.54 | $ | $ | $ | $ |
| Operation of 36 Lights | 1,052.96 | | | | |
| **TOTAL No. 1457** | **$ 1,078.50** | **$** | **$** | **$** | **$** |
| **No. 1472—LAUREL-LAMBERT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 31.02 | $ | $ 32 | $ 38 | $ 38 |
| Operation of 18 Lights | 805.51 | 97.20 | 665 | 693 | 693 |
| **TOTAL No. 1472** | **$ 836.53** | **$ 97.20** | **$ 697** | **$ 731** | **$ 731** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **No. 1473—PARAMOUNT PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 500 | $ | $ |
| Engineering, Administration and Records | 27.91 | | | | |
| Maintenance Extraordinary | 58.06 | | | | |
| Operation of 18 Lights | 571.51 | 58.56 | 59 | | |
| **TOTAL No. 1473** | $ 657.48 | $ 58.56 | $ 559 | $ | $ |
| **No. 1499—IMPERIAL-ORR & DAY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 119.41 | $ | $ | $ | $ |
| Operation of 86 Lights | 2,452.92 | | | | |
| **TOTAL No. 1499** | $ 2,572.33 | $ | $ | $ | $ |
| **No. 1512—CEDARSPRING DRIVE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 187.63 | $ | $ 190 | $ 247 | $ 247 |
| Operation of 118 Lights | 4,065.28 | 817.32 | 4,917 | 4,487 | 4,487 |
| **TOTAL No. 1512** | $ 4,252.91 | $ 817.32 | $ 5,107 | $ 4,734 | $ 4,734 |
| **No. 1515—MELITA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 26.36 | $ | $ | $ | $ |
| Operation of 17 Lights | 610.33 | 80.61 | 81 | | |
| **TOTAL No. 1515** | $ 636.69 | $ 80.61 | $ 81 | $ | $ |
| **No. 1517—GRAMERCY 1 (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 17.06 | $ | $ 17 | $ 23 | $ 23 |
| Operation of 11 Lights | 341.58 | 56.10 | 385 | 403 | 403 |
| **TOTAL No. 1517** | $ 358.64 | $ 56.10 | $ 402 | $ 426 | $ 426 |
| **No. 1521—ALLIED GARDENS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 94.34 | $ | $ | $ | $ |
| Operation of 133 Lights | 2,734.78 | | | | |
| **TOTAL No. 1521** | $ 2,829.12 | $ | $ | $ | $ |
| **No. 1522—GRAMERCY 2 (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 17.06 | $ | $ 18 | $ 23 | $ 23 |
| Operation of 11 Lights | 341.58 | 56.10 | 385 | 403 | 403 |
| **TOTAL No. 1522** | $ 358.64 | $ 56.10 | $ 403 | $ 426 | $ 426 |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **No. 1528—HALIFAX (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 88.39 | $ | $ 92 | $ 120 | $ 120 |
| Operation of 57 Lights | 1,985.45 | 326.60 | 2,224 | 2,320 | 2,320 |
| Steel Poles | 3,276.00 | | | | |
| **TOTAL No. 1528** | **$ 5,349.84** | **$ 326.60** | **$ 2,316** | **$ 2,440** | **$ 2,440** |
| **No. 1529—MAXON (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 24.81 | $ | $ 26 | $ 34 | $ 34 |
| Operation of 16 Lights | 496.85 | 81.60 | 560 | 586 | 586 |
| **TOTAL No. 1529** | **$ 521.66** | **$ 81.60** | **$ 586** | **$ 620** | **$ 620** |
| **No. 1535—MUROC (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 79.09 | $ | $ | $ | $ |
| Operation of 49 Lights | 1,554.93 | | | | |
| **TOTAL No. 1535** | **$ 1,634.02** | **$** | **$** | **$** | **$** |
| **No. 1538—CHESTNUT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 111.65 | $ | $ | $ | $ |
| Operation of 72 Lights | 2,984.53 | 399.60 | 400 | | |
| Steel Poles | 4,446.00 | | | | |
| **TOTAL No. 1538** | **$ 7,542.18** | **$ 399.60** | **$ 400** | **$** | **$** |
| **No. 1559—VAN NESS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 55.83 | $ | $ 58 | $ 76 | $ 76 |
| Operation of 36 Lights | 1,216.94 | 200.10 | 1,473 | 1,434 | 1,434 |
| **TOTAL No. 1559** | **$ 1,272.77** | **$ 200.10** | **$ 1,531** | **$ 1,510** | **$ 1,510** |
| **No. 1560—TRUDIE DRIVE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 89.94 | $ | $ 95 | $ 124 | $ 124 |
| Operation of 59 Lights | 1,932.25 | 319.10 | 2,185 | 2,279 | 2,279 |
| **TOTAL No. 1560** | **$ 2,022.19** | **$ 319.10** | **$ 2,280** | **$ 2,403** | **$ 2,403** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **No. 1565—ARLEE AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 2,500 | $ 2,000 | $ 2,000 |
| Engineering, Administration and Records | 156.58 | | 840 | 1,062 | 1,062 |
| Maintenance Extraordinary | 130.20 | | | 950 | 950 |
| Operation of 508 Lights | 1,914.36 | | 14,389 | 14,793 | 14.793 |
| **Total No. 1565** | $ 2,201.14 | $ | $ 17,729 | $ 18,805 | $ 18,805 |
| **No. 1575-ADMIRAL (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 197.55 | $ | $ 400 | $ 400 | $ 400 |
| Engineering, Administration and Records | 43.42 | | 45 | 59 | 59 |
| Maintenance Extraordinary | 93.41 | | | | |
| Operation of 28 Lights | 796.30 | 75.64 | 882 | 900 | 900 |
| **TOTAL No. 1575** | $ 1,130.68 | $ 75.64 | $ 1,327 | $ 1,359 | $ 1,359 |
| **No. 1584-CLARKMAN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 49.66 | $ | $ | $ | $ |
| Operation of 70 Lights | 11.36 | | | | |
| **TOTAL No. 1584** | $ 61.02 | $ | $ | $ | $ |
| **No. 1585-TROPICO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 21.71 | $ | $ | $ | $ |
| Operation of 14 Lights | 434.75 | 71.40 | 72 | | |
| **TOTAL No. 1585** | $ 456.46 | $ 71.40 | $ 72 | $ | $ |
| **No. 1586-BRITTAIN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 88.39 | $ | $ 148 | $ 191 | $ 191 |
| Operation of 91 Lights | 1,770.05 | 290.70 | 3,022 | 3,408 | 3.408 |
| **TOTAL No. 1586** | $ 1,858.44 | $ 290.70 | $ 3,170 | $ 3,599 | $ 3,599 |
| **No. 1590—OBREGON (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 300 | $ 300 | $ 300 |
| Engineering, Administration and Records | 24.81 | | 26 | 34 | 34 |
| Maintenance Extraordinary | 65.11 | | | | |
| Operation of 16 Lights | 371.36 | 29.28 | 411 | 426 | 426 |
| **TOTAL No. 1590** | $ 461.28 | $ 29.28 | $ 737 | $ 760 | $ 760 |
| **No. 1592-COLLEGE HEIGHTS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 9.93 | $ | $ | $ | $ |
| Operation of 14 Lights | 287.87 | | | | |
| **TOTAL No. 1592** | $ 297.80 | $ | $ | $ | $ |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **No. 1600-LOCHLEVEN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 35.66 | $ | $ 37 | $ 49 | $ 49 |
| Operation of 23 Lights | 714.24 | 117.30 | 706 | 842 | 842 |
| **TOTAL No. 1600** | **$ 749.90** | **$ 117.30** | **$ 743** | **$ 891** | **$ 891** |
| **No. 1608-KLINGERMAN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.26 | $ | $ 21 | $ 28 | $ 28 |
| Operation of 13 Lights | 503.41 | 75.70 | 517 | 540 | 540 |
| **TOTAL No. 1608** | **$ 526.67** | **$ 75.70** | **$ 538** | **$ 568** | **$ 568** |
| **No. 1613-CORNING (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 237.26 | $ | $ 329 | $ 425 | $ 425 |
| Operation of 203 Lights | 4,903.00 | 1,096.10 | 7,610 | 7,825 | 7,825 |
| **TOTAL No. 1613** | **$ 5,140.26** | **$ 1,096.10** | **$ 7,939** | **$ 8,250** | **$ 8,250** |
| **No. 1614-PILGRIM (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.26 | $ | $ | $ | $ |
| Operation of 15 Lights | 498.21 | | | | |
| **TOTAL No. 1614** | **$ 521.47** | **$** | **$** | **$** | **$** |
| **No. 1615-CARSON PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 4,661.32 | $ | $ 4,500 | $ 6,000 | $ 6,000 |
| Engineering, Administration and Records | 7,283.63 | | 7,779 | 10,064 | 10,064 |
| Maintenance Extraordinary | 2,726.35 | | 2,000 | 4,000 | 4,000 |
| Operation of 4,817 Lights | 143,719.85 | 16,228.06 | 156,000 | 174,790 | 174,790 |
| **TOTAL No. 1615** | **$ 158,391.15** | **$ 16,228.06** | **$ 170,279** | **$ 194,854** | **$ 194,854** |
| **No. 1616-QUARTZ HILL (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 124.05 | $ | $ 129 | $ 235 | $ 235 |
| Operation of 112 Lights | 2,646.30 | 384.00 | 2,630 | 4,302 | 4,302 |
| **TOTAL No. 1616** | **$ 2,770.35** | **$ 384.00** | **$ 2,759** | **$ 4,537** | **$ 4,537** |
| **No. 1617-WHITTWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 75.98 | $ | $ 127 | $ 249 | $ 249 |
| Operation of 119 Lights | 1,559.43 | 256.20 | 2,737 | 4,565 | 4,565 |
| **TOTAL No. 1617** | **$ 1,635.41** | **$ 256.20** | **$ 2,864** | **$ 4,814** | **$ 4,814** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **No. 1620-BERENDO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 15.52 | $ | $ 16 | $ 21 | $ 21 |
| Operation of 10 Lights | 324.94 | 53.40 | 408 | 382 | 382 |
| **TOTAL No. 1620** | **$ 340.46** | **$ 53.40** | **$ 424** | **$ 403** | **$ 403** |
| **No. 1621-GRAYSTONE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 34.11 | $ | $ | $ | $ |
| Operation of 22 Lights | 683.18 | | | | |
| **TOTAL No. 1621** | **$ 717.29** | **$** | **$** | **$** | **$** |
| **No. 1622-CLARETTA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 32.56 | $ | $ | $ | $ |
| Operation of 21 Lights | 652.12 | | | | |
| **TOTAL No. 1622** | **$ 684.68** | **$** | **$** | **$** | **$** |
| **No. 1623-CECILIA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 10.64 | $ | $ | $ | $ |
| Operation of 15 Lights | 362.44 | | | | |
| **TOTAL No. 1623** | **$ 373.08** | **$** | **$** | **$** | **$** |
| **No. 1624-GROVEDALE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 58.92 | $ | $ 61 | $ 80 | $ 80 |
| Operation of 38 Lights | 1,180.03 | 193.80 | 1,333 | 1,391 | 1,391 |
| **TOTAL No. 1624** | **$ 1,238.95** | **$ 193.80** | **$ 1,394** | **$ 1,471** | **$ 1,471** |
| **No. 1625-MEHDEN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 91.49 | $ | $ 96 | $ 126 | $ 126 |
| Operation of 60 Lights | 1,865.15 | 306.40 | 2,099 | 2,273 | 2,273 |
| **TOTAL No. 1625** | **$ 1,956.64** | **$ 306.40** | **$ 2,195** | **$ 2,399** | **$ 2,399** |
| **No. 1632-WINODEE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 500 | $ | $ |
| Engineering, Administration and Records | 237.26 | | | | |
| Operation of 153 Lights | 4,008.67 | 356.24 | 357 | | |
| **TOTAL No. 1632** | **$ 4,245.93** | **$ 356.24** | **$ 857** | **$** | **$** |
| **No. 1633-LAKE HUGHES (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 46.53 | $ | $ 48 | $ 63 | $ 63 |
| Operation of 30 Lights | 1,468.61 | 242.40 | 1,617 | 1,668 | 1,668 |
| **TOTAL No. 1633** | **$ 1,515.14** | **$ 242.40** | **$ 1,665** | **$ 1,731** | **$ 1,731** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **No. 1636—WADKINS (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 34.11 | $ | $ 36 | $ 46 | $ 46 |
| Operation of 22 Lights | 815.18 | 134.20 | 920 | 960 | 960 |
| **TOTAL No. 1636** | **$ 849.29** | **$ 134.20** | **$ 956** | **$ 1,006** | **$ 1,006** |
| **No. 1640—JACKLINS (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 128.71 | $ | $ 174 | $ 251 | $ 251 |
| Operation of 120 Lights | 2,644.64 | 505.30 | 3,727 | 4,448 | 4,448 |
| **TOTAL No. 1640** | **$ 2,773.35** | **$ 505.30** | **$ 3,901** | **$ 4,699** | **$ 4,699** |
| **No. 1654—MAUREEN (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 38.77 | $ | $ 40 | $ 53 | $ 53 |
| Operation of 25 Lights | 776.34 | 127.50 | 876 | 915 | 915 |
| **TOTAL No. 1654** | **$ 815.11** | **$ 127.50** | **$ 916** | **$ 968** | **$ 968** |
| **No. 1655—PIONEER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 286.88 | $ | $ | $ | $ |
| Operation of 185 Lights | 6,409.71 | | | | |
| **TOTAL No. 1655** | **$ 6,696.59** | **$** | **$** | **$** | **$** |
| **No. 1660—HARBOUR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ 9.69 | $ | $ 500 | $ 500 | $ 500 |
| Engineering, Administration and Records | 196.94 | | 204 | 266 | 266 |
| Maintenance Extraordinary | | | 200 | | |
| Operation of 127 Lights | 3,017.25 | 244.00 | 3,311 | 3,434 | 3,434 |
| **TOTAL No. 1660** | **$ 3,223.88** | **$ 244.00** | **$ 4,215** | **$ 4,200** | **$ 4,200** |
| **No. 1670—ANCHOR (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 83.74 | $ | $ 160 | $ 203 | $ 203 |
| Operation of 97 Lights | 1,676.90 | 300.90 | 3,579 | 3,743 | 3,743 |
| **TOTAL No. 1670** | **$ 1,760.64** | **$ 300.90** | **$ 3,739** | **$ 3,946** | **$ 3,946** |
| **No. 1676—MALIBU (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 272.92 | $ | $ 276 | $ 360 | $ 360 |
| Operation of 172 Lights | 11,427.84 | 1,841.60 | 12,502 | 12,889 | 12,889 |
| **TOTAL No. 1676** | **$ 11,700.76** | **$ 1,841.60** | **$ 12,778** | **$ 13,249** | **$ 13,249** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **No. 1686—HINDRY (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 24 81 | $ | $ 26 | $ 34 | $ 34 |
| Operation of 16 Lights | 595.25 | 98.00 | 690 | 697 | 697 |
| **TOTAL No. 1686** | **$ 620.06** | **$ 98.00** | **$ 716** | **$ 731** | **$ 731** |
| **No. 1687—FRONTIER (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 60.47 | $ | $ 158 | $ 335 | $ 222 |
| Operation of 106 Lights | 1,211.69 | 530.20 | 3,624 | 6,135 | 4,062 |
| **TOTAL No. 1687** | **$ 1,272.16** | **$ 530.20** | **$ 3,782** | **$ 6,470** | **$ 4,284** |
| **No. 1688—ARLINE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 243.46 | $ | $ 252 | $ 329 | $ 329 |
| Operation of 157 Lights | 5,395.21 | 939.00 | 6,403 | 6,823 | 6,823 |
| **TOTAL No. 1688** | **$ 5,638.67** | **$ 939.00** | **$ 6,655** | **$ 7,152** | **$ 7,152** |
| **No. 1696—BRIGHTVIEW (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 54.28 | $ | $ 56 | $ 74 | $ 74 |
| Operation of 35 Lights | 1,119.27 | 183.90 | 1,258 | 1,315 | 1,315 |
| **TOTAL No. 1696** | **$ 1,173.55** | **$ 183.90** | **$ 1,314** | **$ 1,389** | **$ 1,389** |
| **No. 1697—AVALON (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 130.26 | $ | $ 135 | $ 186 | $ 186 |
| Operation of 89 Lights | 2,608.51 | 428.40 | 2,942 | 3,288 | 3,288 |
| **TOTAL No. 1697** | **$ 2,738.77** | **$ 428.40** | **$ 3,077** | **$ 3,474** | **$ 3,474** |
| **No. 1712—LYNDORA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 218.65 | $ | $ | $ | $ |
| Operation of 136 Lights | 4,236.45 | | | | |
| **TOTAL No. 1712** | **$ 4,455.10** | **$** | **$** | **$** | **$** |
| **No. 1720—CALVADOS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 35.66 | $ | $ 37 | $ 49 | $ 49 |
| Operation of 23 Lights | 762.84 | 125.40 | 854 | 893 | 893 |
| **TOTAL No. 1720** | **$ 798.50** | **$ 125.40** | **$ 891** | **$ 942** | **$ 942** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **No. 1728—FLAGSTAFF (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 19.15 | $ | $ | $ | $ |
| Operation of 27 Lights | 555.18 | | | | |
| **TOTAL No. 1728** | $ 574.33 | $ | $ | $ | $ |
| **No. 1741—SUNGOLD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 369.06 | $ | $ 382 | $ 519 | $ 519 |
| Operation of 248 Lights | 5,632.70 | 1,271.70 | 8,705 | 9,478 | 9,478 |
| **TOTAL No. 1741** | $ 6,001.76 | $ 1,271.70 | $ 9,087 | $ 9,997 | $ 9,997 |
| **No. 1744—TORCH (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ | $ 500 | $ 500 |
| Engineering, Administration and Records | 711.10 | | 886 | 1,675 | 1,675 |
| Operation of 801 Lights | 12,987.10 | 2,743.10 | 20,244 | 31,529 | 31,529 |
| **TOTAL No. 1744** | $ 13,698.20 | $ 2,743.10 | $ 21,130 | $ 33,704 | $ 33,704 |
| **No. 1759—AEOLIAN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 133.36 | $ | $ 138 | $ 180 | $ 180 |
| Operation of 86 Lights | 3,045.01 | 501.00 | 3,407 | 3,546 | 3,546 |
| **TOTAL No. 1759** | $ 3,178.37 | $ 501.00 | $ 3,545 | $ 3,726 | $ 3,726 |
| **No. 1766—MALABAR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 68.23 | $ | $ 68 | $ 88 | $ 88 |
| Operation of 42 Lights | 2,118.95 | 328.30 | 2,200 | 2,278 | 2,278 |
| **TOTAL No. 1766** | $ 2,187.18 | $ 328.30 | $ 2,268 | $ 2,366 | $ 2,366 |
| **No. 1769—LA MIRADA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 1,347.56 | $ | $ | $ | $ |
| Operation of 985 Lights | 26,352.57 | 4,382.82 | 4,383 | | |
| **TOTAL No. 1769** | $ 27,700.13 | $ 4,382.82 | $ 4,383 | $ | $ |
| **No. 1770—OLYMPUS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 138.01 | $ | $ 143 | $ 241 | $ 241 |
| Operation of 115 Lights | 3,018.73 | 505.50 | 3,446 | 4,577 | 4,577 |
| **TOTAL No. 1770** | $ 3,156.74 | $ 505.50 | $ 3,589 | $ 4,818 | $ 4,818 |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **No. 1797—ALLARD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 49.62 | $ | $ | $ | $ |
| Operation of 32 Lights | 1,026.72 | | | | |
| **TOTAL No. 1797** | **$ 1,076.34** | **$** | **$** | **$** | **$** |
| **No. 1829—LINDSEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ 1,000 | $ | $ |
| Engineering, Administration and Records | 173.68 | | | | |
| Operation of 112 Lights | 2,885.04 | 252.54 | 253 | | |
| **TOTAL No. 1829** | **$ 3,058.72** | **$ 252.54** | **$ 1,253** | **$** | **$** |
| **No. 1830—BONAVISTA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 49.62 | $ | $ 52 | $ 67 | $ 67 |
| Operation of 32 Lights | 1,059.12 | 174.10 | 1,193 | 1,245 | 1,245 |
| **TOTAL No. 1830** | **$ 1,108.74** | **$ 174.10** | **$ 1,245** | **$ 1,312** | **$ 1,312** |
| **No. 1847—GROVE CENTER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 31.02 | $ | $ 92 | $ 118 | $ 118 |
| Operation of 56 Lights | 590.46 | 307.20 | 2,096 | 2,185 | 2,185 |
| **TOTAL No. 1847** | **$ 621.48** | **$ 307.20** | **$ 2,188** | **$ 2,303** | **$ 2,303** |
| **No. 1855—BRYCEDALE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 57.38 | $ | $ | $ | $ |
| Operation of 37 Lights | 1,130.98 | | | | |
| **TOTAL No. 1855** | **$ 1,188.36** | **$** | **$** | **$** | **$** |
| **No. 1861—GLENSHAW (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 65.26 | $ | $ | $ | $ |
| Operation of 92 Lights | 1,792.84 | | | | |
| **TOTAL No. 1861** | **$ 1,858.10** | **$** | **$** | **$** | **$** |
| **No. 1864—BRIARCROFT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.39 | $ | $ 113 | $ 141 | $ 141 |
| Operation of 67 Lights | 451.53 | 229.80 | 2,642 | 2,487 | 2,487 |
| **TOTAL No. 1864** | **$ 474.92** | **$ 229.80** | **$ 2,755** | **$ 2,628** | **$ 2,628** |
| **No. 1865—BIRCHFIELD (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 146.03 | $ | $ 386 | $ 650 | $ 650 |
| Operation of 311 Lights | 1,804.24 | 618.60 | 8,085 | 12,907 | 12,907 |
| **TOTAL No. 1865** | **$ 1,950.27** | **$ 618.60** | **$ 8,471** | **$ 13,557** | **$ 13,557** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **No. 1866—LAWNWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 181.43 | $ | $ 180 | $ 235 | $ 235 |
| Operation of 112 Lights | 3,522.25 | 587.50 | 4,027 | 4,207 | 4,207 |
| **TOTAL No. 1866** | **$ 3,703.68** | **$ 587.50** | **$ 4,207** | **$ 4,442** | **$ 4,442** |
| **No. 1867—FORREST PARK (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 18.79 | $ | $ 23 | $ 30 | $ 30 |
| Operation of 14 Lights | 316.84 | 80.40 | 548 | 571 | 571 |
| **TOTAL No. 1867** | **$ 335.63** | **$ 80.40** | **$ 571** | **$ 601** | **$ 601** |
| **No. 1868—NEWGROVE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 58.22 | $ | $ 61 | $ 80 | $ 80 |
| Operation of 38 Lights | 1,197.07 | 196.50 | 1,348 | 1,408 | 1,408 |
| **TOTAL No. 1868** | **$ 1,255.29** | **$ 196.50** | **$ 1,409** | **$ 1,488** | **$ 1,488** |
| **No. 1940—LITTLEROCK (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ 30 | $ 40 | $ 40 |
| Operation of 19 Lights | | | 894 | 890 | 890 |
| **TOTAL No. 1940** | **$** | **$** | **$ 924** | **$ 930** | **$ 930** |
| **No. 1956—RODIN (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ 23 | $ 161 | $ 161 |
| Operation of 77 Lights | | | 473 | 2,856 | 2,856 |
| **TOTAL No. 1956** | **$** | **$** | **$ 496** | **$ 3,017** | **$ 3,017** |
| **No. 1960—MONTEROSA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ 111 | $ 141 | $ 141 |
| Operation of 67 Lights | | | 2,438 | 2,555 | 2,555 |
| **TOTAL No. 1960** | **$** | **$** | **$ 2,549** | **$ 2,696** | **$ 2,696** |
| **No. 10,000—WALL STREET (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Accident Reserve | $ | $ | $ | $ 300 | $ 300 |
| Engineering, Administration and Records | | | | 42 | 42 |
| Operation of 20 Lights | | | | 712 | 712 |
| **TOTAL No. 10,000** | **$** | **$** | **$** | **$ 1,054** | **$ 1,054** |
| **No. 10,001—PECK ROAD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 49 | $ 49 |
| Operation of 23 Lights | | | | 2,209 | 2,209 |
| **TOTAL No. 10,001** | **$** | **$** | **$** | **$ 2,258** | **$ 2,258** |
| **GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS** | **$ 499,153.23** | **$ 52,309.05** | **$ 634,758** | **$ 688,987** | **$ 686,801** |

# Park, Recreation and Parkway Districts

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

**APPROPRIATIONS $189,641**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **BALDWIN PARK (1)** | | | | | |
| **Salaries and Wages** | $ 30,770.62 | $ 12,012.28 | $ 37,282 | $ 43,452 | $ 43,452 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ 747.21 | $ | $ 200 | $ 800 | $ 800 |
| Auto Mileage | 4.36 | | | | |
| Auto Service | 388.48 | 47.16 | 400 | 450 | 450 |
| Automotive Supplies | 44.18 | 12.42 | 75 | 75 | 75 |
| Communication | 174.43 | 56.40 | 200 | 200 | 200 |
| Educational and Recreational Supplies | 473.81 | | 200 | 200 | 200 |
| Furnishings and Household Supplies | 90.65 | 34.69 | 150 | 200 | 200 |
| Heat, Light and Power Services | 1,774.74 | 1,266.40 | 2,400 | 2,400 | 2,400 |
| Insurance—Liability | 978.21 | | | | |
| Insurance—Workmen's Compensation | 272.67 | 418.43 | 419 | 400 | 400 |
| Laundry and Cleaning Supplies | 708.50 | 23.23 | 1,000 | 1,200 | 1,200 |
| Laundry, Cleaning and Waste Removal Services | 128.00 | 8.55 | 125 | 125 | 125 |
| Medical, Surgical and Laboratory Supp. | 8.59 | 3.94 | 30 | 30 | 30 |
| Office Services | 35.00 | | 35 | 35 | 35 |
| Office Supplies | 3.11 | | 16 | 16 | 16 |
| Other Operating and Maint. Supplies, N. O. C. | 561.31 | 55.19 | 450 | 750 | 750 |
| Postage | 1.89 | | 10 | 10 | 10 |
| Repairs and Minor Changes—Buildings and Structures | 372.05 | 25.46 | 600 | | |
| Repairs and Minor Changes—Non-Structural Improvements | | | | 725 | 725 |
| Repairs—Operating Equipment | 133.88 | 13.00 | 200 | 200 | 200 |
| Small Tools and Implements | 227.15 | | 200 | 200 | 200 |
| Stationery and Forms | 41.60 | | 50 | 50 | 50 |
| Sprinkler System—Maintenance Supplies | 826.13 | 19.37 | 800 | 800 | 800 |
| Water Service | 783.65 | 397.55 | 850 | 900 | 900 |
| **Total Maintenance and Operation** | $ 8,779.60 | $ 2,381.79 | $ 8,410 | $ 9,766 | $ 9,766 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 2,194.09 | $ | $ 3,000 | $ | $ |
| **Structural and Non-Structural Improvements** | | | | | |
| Chain Link Fencing | $ 1,190.81 | $ 2,525.31 | $ 2,526 | $ | $ |
| Construction—Maintenance Building | 968.20 | | | | |
| Construction—Soft Ball Diamond | 1,136.58 | | | | |
| Flag Pole | 373.79 | | | | |
| Fountain | 909.60 | | | | |
| Grading (Barnes Park) | 1,092.24 | | | | |
| Install Softball Backstop | | 2,175.00 | 2,175 | | |
| Picnic Shelter | 2,035.82 | | | | |
| Picnic Stoves | 192.84 | | | | |
| Play Equipment—Pergola Sand Box | 1,408.31 | | | | |
| Rest Room (Barnes Park) | 777.17 | | | | |
| **Total Structural and Non-Structural Improvements** | $ 10,085.36 | $ 4,700.31 | $ 4,701 | $ | $ |
| **Total Capital Outlay** | $ 12,279.45 | $ 4,700.31 | $ 7,701 | $ | $ |
| **TOTAL BALDWIN PARK** | $ 51,829.67 | $ 19,094.38 | $ 53,393 | $ 53,218 | $ 53,218 |

## PARK, RECREATION AND PARKWAY DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **BELLA VISTA (1)** | | | | | |
| **Salaries and Wages** | $ 2,038.56 | $ 707.84 | $ 2,716 | $ 2,196 | $ 2,196 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ | $ | $ 50 | $ 50 | $ 50 |
| Furnishings and Household Supplies | | 3.87 | 4 | | |
| Insurance—Workmen's Compensation | 12.28 | 6.17 | 35 | 35 | 35 |
| Laundry and Cleaning Supplies | | 3.45 | 4 | | |
| Laundry, Cleaning and Waste Removal Services | 10.00 | | | | |
| Medical, Surgical and Laboratory Supplies | | 2.58 | 3 | | |
| Other Operating and Maint. Supplies, N. O. C. | | | 25 | 50 | 50 |
| Repairs and Minor Changes | 29.55 | 2.22 | 25 | 475 | 475 |
| Sprinkler System Maintenance Supplies | | 47.45 | 100 | 50 | 50 |
| Water Service | 370.00 | 199.54 | 450 | 500 | 500 |
| **Total Maintenance and Operation** | $ 421.83 | $ 265.28 | $ 696 | $ 1,160 | $ 1,160 |
| **TOTAL BELLA VISTA** | $ 2,460.39 | $ 973.12 | $ 3,412 | $ 3,356 | $ 3,356 |
| **MONTEBELLO (3)** | | | | | |
| **Salaries and Wages** | $ 22,815.50 | $ 8,710.12 | $ 30,228 | $ 27,498 | $ 27,498 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ 101.40 | $ | $ 200 | $ 100 | $ 100 |
| Auto Mileage | 89.37 | 31.52 | 100 | 100 | 100 |
| Fuel Supplies | 20.81 | 8.13 | 50 | 50 | 50 |
| Furnishings and Household Supplies | 3.58 | | 20 | 170 | 170 |
| Heat, Light and Power Services | 28.55 | 1.17 | 50 | 50 | 50 |
| Insurance—Workmen's Compensation | 198.27 | 205.47 | 206 | 250 | 250 |
| Laundry and Cleaning Supplies | 8.24 | 2.13 | 90 | 90 | 90 |
| Laundry, Cleaning and Waste Removal Services | 29.00 | 6.00 | 35 | 35 | 35 |
| Medical, Surgical and Laboratory Supplies | | | | 10 | 10 |
| Office Supplies | | | | 10 | 10 |
| Other Operating and Maintenance Supplies, N.O.C. | 27.04 | 2.93 | 120 | 100 | 100 |
| Postage | 3.78 | | | 10 | 10 |
| Repairs and Minor Changes | 223.87 | 48.63 | 500 | 1,200 | 1,200 |
| Repairs—Operating Equipment | 31.24 | 4.20 | 100 | 100 | 100 |
| Small Tools and Implements | 30.80 | | 175 | 175 | 175 |
| Sprinkler System Maintenance Supplies | 129.87 | 63.62 | 500 | 500 | 500 |
| Stationery and Forms | .41 | | 20 | 20 | 20 |
| Water Service | 3,676.98 | 1,797.73 | 4,500 | 4,500 | 4,500 |
| **Total Maintenance and Operation** | $ 4,603.21 | $ 2,171.53 | $ 6,666 | $ 7,470 | $ 7,470 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ | $ | $ | $ 1,125 | $ 1,125 |
| **Structural and Non-Structural Improvements** | | | | | |
| Sprinkler System | $ | $ | $ | $ 2,000 | $ 2,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 3,125 | $ 3,125 |
| **TOTAL MONTEBELLO** | $ 27,418.71 | $ 10,881.65 | $ 36,894 | $ 38,093 | $ 38,093 |

## PARK, RECREATION AND PARKWAY DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **NO. 6—120th and CENTRAL (2)** | | | | | |
| **Salaries and Wages** | $ | $ | $ 3,478 | $ 2,112 | $ 1,997 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ | $ | $ | $ 25 | $ 25 |
| Repairs and Minor Changes | | | 155 | 50 | 50 |
| Sprinkler System Maintenance Supplies | | | | 50 | 50 |
| Water Service | | 12.00 | 72 | 100 | 100 |
| **Total Maintenance and Operation** | $ | $ 12.00 | $ 227 | $ 225 | $ 225 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Landscaping | $ | $ 1,388.45 | $ 1,986 | $ | $ |
| Sprinkler System | 2,586.62 | | | | |
| **Total Capital Outlay** | $ 2,586.62 | $ 1,388.45 | $ 1,986 | $ | $ |
| **TOTAL NO. 6—120th and CENTRAL** | $ 2,586.62 | $ 1,400.45 | $ 5,691 | $ 2,337 | $ 2,222 |
| **NO. 8—ROSEMEAD (1)** | | | | | |
| **Salaries and Wages** | $ 45,501.13 | $ 21,672.97 | $ 63,320 | $ 59,422 | $ 59,422 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ 124.22 | $ | $ 200 | $ 200 | $ 200 |
| Auto Mileage | 8.26 | | | | |
| Communication | 271.99 | 480.66 | 800 | 700 | 700 |
| Educational & Recreational Supplies | 990.17 | 642.44 | 1,410 | 1,700 | 1,700 |
| Furnishings & Household Supplies | 72.65 | 1.96 | 200 | 200 | 200 |
| Heat, Light and Power Services | 6,173.23 | 2,235.79 | 6,200 | 6,700 | 6,700 |
| Insurance—Workmen's Compensation | 584.08 | | | | |
| Laundry and Cleaning Supplies | 2,470.45 | 258.33 | 2,500 | 2,500 | 2,500 |
| Laundry, Cleaning and Waste Removal Services | 40.00 | | 40 | 40 | 40 |
| Medical, Surgical and Laboratory Supplies | 17.47 | | 50 | 50 | 50 |
| Office Services | 25.00 | | 30 | 30 | 30 |
| Office Supplies | 29.24 | | 50 | 50 | 50 |
| Other Operating and Maintenance Supplies, N.O.C. | 1,563.70 | 305.08 | 500 | 1,000 | 1,000 |
| Postage | 9.75 | 3.54 | 10 | 10 | 10 |
| Printing and Other Reproductive Supps. | 5.60 | 6.61 | 10 | 10 | 10 |
| Recreational Service | 169.36 | 29.51 | 30 | | |
| Rent—Special Equipment | | 3.00 | 3 | | |
| Repairs and Minor Changes | 587.51 | 51.77 | 500 | 770 | 770 |
| Repairs—Operating Equipment | 117.75 | 37.98 | 200 | 200 | 200 |
| Sprinkler System Maintenance Supplies | 292.00 | 276.00 | 500 | 500 | 500 |
| Small Tools and Implements | 38.12 | 34.65 | 100 | 100 | 100 |
| Stationery and Forms | 11.99 | 60.73 | 70 | 10 | 10 |
| Traveling Expense | | | 50 | 50 | 50 |
| Water Service | 1,186.26 | 799.96 | 2,000 | 2,000 | 2,000 |
| **Total Maintenance and Operation** | $ 14,788.80 | $ 5,228.01 | $ 15,453 | $ 16,820 | $ 16,820 |

## PARK, RECREATION AND PARKWAY DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 2,811.06 | $ 779.67 | $ 1,500 | $ 1,400 | $ 1,400 |
| **Structural and Non-Structural Improvements** | | | | | |
| Alteration of Sprinkler System | $ | $ | $ 500 | $ | $ |
| Combination Gas and Sink Facility in Picnic Area | | | 400 | | |
| Concrete Floor for Park Shelter | | | 500 | | |
| Extension Baseball Backstop | | | 500 | | |
| Landscaping | | | 3,100 | | |
| Landscaping and Sprinkler System—Rose Garden Triangle | | | | 3,500 | 3,500 |
| Sprinkler System | | | | 11,610 | 11,610 |
| **Total Structural and Non-Structural Improvements** | $ | $ | $ 5,000 | $ 15,110 | $ 15,110 |
| **Total Capital Outlay** | $ 2,811.06 | $ 779.67 | $ 6,500 | $ 16,510 | $ 16,510 |
| **TOTAL NO. 8—ROSEMEAD** | $ 63,100.99 | $ 27,680.65 | $ 85,273 | $ 92,752 | $ 92,752 |
| **GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS** | $ 147,396.38 | $ 60,030.25 | $ 184,663 | $ 189,756 | $ 189,641 |

# Public Library

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 20 cities that have elected to join the County Library, and two cities and one library district under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

**APPROPRIATIONS** $3,899,654

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,342,941.72 | $ 483,642.82 | $1,442,853 | $2,565,356 | $2,219,240 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 217,823 | $ 300,237 |
| Service Charges | | | | 146,322 | 130,262 |
| Departmental Credits | | | | 11,260 | 5,016 |
| **Total Deductions** | $ | $ | $ | $ 375,405 | $ 435,515 |
| **SALARIES AND WAGES—NET** | $1,342,941.72 | $ 483,642.82 | $1,442,853 | $2,189,951 | $1,783,725 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 10,255.39 | $ 3,904.57 | $ 11,957 | $ 19,704 | $ 18,528 |
| Repairs and Minor Changes—Buildings and Structures | 15,691.02 | 6,648.31 | 23,404 | 26,412 | 17,162 |
| Repairs and Minor Changes—Non-Structural Improvements | 1,541.72 | 476.20 | 1,745 | 1,800 | 1,800 |
| Repairs—Operating Equipment | 4,313.00 | 4,415.00 | 4,415 | 4,853 | 4,853 |
| Transportation Services | 480.26 | | | | |
| **Stores Service** | | | | | |
| Artisan and Mechanics' Service | 40.00 | | | | |
| Educational and Recreational Supplies | 2,264.48 | 142.94 | 1,701 | 2,250 | 2,000 |
| Educational Services | 12,835.19 | 3,462.26 | 14,791 | 21,550 | 21,550 |
| Fuel Supplies | 26.66 | | 15 | 30 | 30 |
| Furnishings and Household Supplies | 514.67 | 145.73 | 1,034 | 6,805 | 6,585 |
| Insurance—Fire | | | 7,500 | 7,500 | 7,500 |
| Laundry and Cleaning Supplies | 1,122.64 | 369.26 | 1,404 | 1,500 | 1,450 |
| Laundry, Cleaning and Waste Removal Services | 18.50 | | 6,062 | 2,225 | 2,225 |
| Medical, Surgical & Laboratory Supplies | 38.45 | | 40 | 40 | 40 |
| Office Services | 35,192.04 | 12,290.56 | 62,508 | 63,587 | 63,587 |
| Office Supplies | 2,763.02 | 673.58 | 3,741 | 6,630 | 6,630 |
| Other Operating and Maintenance Supplies, N. O. C. | 8,507.19 | 4,667.21 | 14,795 | 42,867 | 38,341 |
| Postage | 3,215.00 | 525.00 | 2,748 | 3,900 | 3,900 |
| Printing and Other Reproductive Supplies | 11,091.86 | 2,194.08 | 18,724 | 19,825 | 18,825 |
| Rent—Office Equipment | 1,931.11 | 835.00 | 1,705 | 6,390 | 1,590 |
| Repairs—Operating Equipment | 6.25 | 3.50 | 13 | 25 | 25 |
| Reports and Bulletins—Departmental | 200.76 | | 136 | 150 | 30 |
| Small Tools and Implements | 141.27 | 25.28 | 284 | 200 | 100 |
| Stationery and Forms | 14,296.78 | 8,691.77 | 25,677 | 33,200 | 26,000 |
| Stores Services | | | 2,000 | 3,000 | 3,000 |
| **All Other** | | | | | |
| Auto Mileage | 2,580.51 | 767.99 | 4,932 | 5,756 | 5,756 |
| Communication | 11,446.76 | 3,746.91 | 13,505 | 15,686 | 15,606 |
| Educational & Recreational Supplies | 4.37 | .73 | 46 | 50 | 15 |
| Educational Services | 214.16 | 48.54 | 198 | 200 | 200 |
| Furnishing and Household Supplies | | | | 708 | 558 |

## PUBLIC LIBRARY—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Heat, Light and Power Services | 33,727.23 | 10,435.19 | 45,506 | 53,561 | 52,705 |
| Insurance—Auto Mileage | 490.00 | 160.00 | 860 | 1,080 | 960 |
| Insurance—Fire | | Cr. 35.95 | 1,137 | 1,800 | |
| Insurance—Workmen's Compensation | 2,377.76 | | 3,255 | 4,000 | 3,800 |
| Laundry, Cleaning and Waste Removal Services | 23,307.81 | 5,515.81 | 24,392 | 35,493 | 35,493 |
| Office Services | 393.49 | 134.98 | 262 | 183 | 183 |
| Office Supplies | 12.17 | | 5 | 10 | 10 |
| Other Operating and Maintenance Supplies, N. O. C. | 19.16 | 6.11 | 16 | 15 | 15 |
| Postage | 748.85 | 157.50 | 735 | 1,000 | 1,000 |
| Printing & Other Reproductive Supplies | 6.38 | .47 | 3 | 5 | 5 |
| Professional and Expert Services | | | | 7,500 | 7,500 |
| Rent—Buildings and Offices | 161,525.67 | 69,836.07 | 181,590 | 232,493 | 232,103 |
| Rent—Office Equipment | 60.00 | 15.00 | 60 | 60 | 30 |
| Repairs and Minor Changes—Buildings and Structures | | 2.17 | 3 | | |
| Repairs and Minor Changes—Non-Structural Improvements | 5,714.51 | 1,358.35 | 7,408 | 8,504 | 7,504 |
| Repairs — Operating Equipment | 60.00 | 107.46 | 108 | 160 | 160 |
| Small Tools and Implements | 5.03 | .99 | 2 | 5 | 5 |
| Special Services | 8,886.35 | 2,150.46 | 10,135 | 12,584 | 12,584 |
| Storage—Motor Vehicles | 1,268.14 | 214.35 | 840 | 1,262 | 1,262 |
| Subsistence & Care of Persons | 153.24 | 35.25 | 185 | 273 | 273 |
| Taxes, Assessments and Licenses | 1,357.18 | 712.94 | 2,202 | 2,550 | 2,550 |
| Transportation—Local | 255.14 | 41.72 | 212 | 220 | 220 |
| Transportation Services | 1,507.79 | 1,510.46 | 1,535 | 1,536 | 1,536 |
| Traveling Expense | 201.84 | 49.73 | 735 | 965 | 965 |
| Water Service | 1,092.55 | 451.90 | 1,388 | 1,717 | 1,673 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 383,903.35 | $ 146,895.38 | $ 507,654 | $ 663,819 | $ 630,422 |
| **Deductions:** | | | | | |
| Service Charges | $ 3,296.47 | $ 9,552.07 | $ 38,074 | $ 117,058 | $ 116,862 |
| Departmental Credits | 64,252.15 | | 13,601 | 7,875 | 3,275 |
| **Total Deductions** | $ 67,548.62 | $ 9,552.07 | $ 51,675 | $ 124,933 | $ 120,137 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 316,354.73 | $ 137,343.31 | $ 455,979 | $ 538,886 | $ 510,285 |

**CAPITAL OUTLAY**

**Equipment**

| | |
|---|---|
| 4 Adding Machines | $ 1,500 |
| 1 Addressing Machine | 750 |
| 1 Bookkeeping Machine | 6,800 |
| 3 Bookmobiles | 30,000 |
| Books | 490,000 |
| 1 Calculating Machine | 770 |
| 15 Coolers | 2,625 |
| 1 Copier | 325 |
| 12 Desks | 875 |
| 4 Desks, Charging | 5,000 |
| 1 Desk, Wing | 100 |
| 17 Filing Cabinets | 2,910 |
| 5 Heaters, Gas | 200 |
| 3 Racks, Display | 300 |
| 6 Racks, Magazine | 636 |
| 2 Sedans | 6,000 |
| 1 Sign Machine | 800 |
| 1 Stapling Machine | 100 |
| 1 Station Wagon | 3,000 |

## PUBLIC LIBRARY—Continued

| Classification | | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 65 Tables | 4,395 | | | | | |
| 2 Trays, Posting | 200 | | | | | |
| 20 Trucks, Book | 1,760 | | | | | |
| 41 Typewriters | 9,430 | | | | | |
| 37 Wheeldexes | 6,500 | | | | | |
| **Total Equipment** | | $ 257,778.42 | $ 97,648.51 | $ 513,440 | $ 574,976 | $ 574,976 |
| Less Service Charges | | 299.60 | | | | |
| **Total Equipment—Net** | | $ 257,478.82 | $ 97,648.51 | $ 513,440 | $ 574,976 | $ 574,976 |
| **Structural and Non-Structural Improvements** | | | | | | |
| Building—Antelope Valley Regional | | $ | $ | $ | $ 150,000 | $ |
| Building—Compton | | | | 8,700 | 7,500 | 7,500 |
| Building—Culver City | | | | 16,035 | | |
| Building—El Monte | | | | | 100,000 | 100,000 |
| Building—Hawthorne | | | | | 100,000 | 100,000 |
| Building—Lakewood | | | | 146,866 | | |
| Building—Malibu | | | | | 48,000 | 48,000 |
| Building—Manhattan Beach | | 950.05 | | | 75,000 | 75,000 |
| Building—Newhall | | 94,153.90 | 6,149.77 | 6,150 | | |
| Building—Palmdale | | | | 9,150 | 6,350 | 6,350 |
| Building—Rosemead | | 443.67 | | 22,000 | 17,000 | 17,000 |
| Building—San Vicente | | 4,000.00 | | 98,500 | 113,500 | 113,500 |
| Building—West Covina | | | | 23,750 | 300,000 | |
| Building—West Whittier (Sorenson) | | 24.95 | | | | |
| Engineering—Antelope Valley Regional | | | | | 15,000 | 15,000 |
| Engineering—Compton | | | | | 400 | 400 |
| Engineering—El Monte | | | | | 10,000 | 10,000 |
| Engineering—Malibu | | | | | 4,800 | 4,800 |
| Engineering—Newhall | | 2,544.36 | 473.41 | 474 | | |
| Engineering—Palmdale | | | | | 300 | 300 |
| Engineering—Rosemead | | | | | 3,000 | 3,000 |
| Engineering—West Covina | | | | | 61,270 | 61,270 |
| Engineering and Supervision—San Vicente | | | | | 11,500 | 11,500 |
| Land—Antelope Valley Regional | | | | | 25,000 | 25,000 |
| Land—East Los Angeles | | | | | 75,000 | 75,000 |
| Land—Newhall | | 4,505.15 | | | | |
| Land—Norwalk | | | | | 20,000 | 20,000 |
| Land—Palmdale | | | | | 30,000 | 30,000 |
| Land—Rosemead | | 3,685.00 | | | | |
| Land—San Dimas | | | | | 10,000 | 10,000 |
| Land—West Covina | | | | | 12,000 | 12,000 |
| Landscaping—La Canada | | 282.77 | | 1,000 | | |
| Landscaping—Newhall | | | | 821 | | |
| Landscaping—San Vicente | | | | 1,550 | 2,000 | 2,000 |
| Landscaping—Sorenson | | 884.40 | 11,260.93 | 11,261 | 7,000 | 7,000 |
| Plans—Compton | | | | | 800 | 800 |
| Plans—East Los Angeles | | | | | 11,000 | 11,000 |

## PUBLIC LIBRARY—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **CAPITAL OUTLAY—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| Plans—Malibu | | | | 3,000 | 3,000 |
| Plans—Palmdale | | | | 500 | 500 |
| Plans—Rosemead | | | | 2,000 | 2,000 |
| **Total Structural and Non-Structural Improvements** | $ 111,474.25 | $ 17,884.11 | $ 346,257 | $1,221,920 | $ 771,920 |
| Less Accumulative Capital Outlay Fund Transfer | | | | 45,000 | 45,000 |
| **Total Structural and Non-Structural Improvements—Net** | $ | $ | $ | $1,176,920 | $ 726,920 |
| **TOTAL CAPITAL OUTLAY** | $ 368,953.07 | $ 115,532.62 | $ 859,697 | $1,751,896 | $1,301,896 |
| **ACCUMULATIVE CAPITAL OUTLAY** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Central Building | $ | $ | $ | $ 200,000 | $ 174,680 |
| Building—Culver City | | | | 34,000 | 34,000 |
| Building—Hawthorne-Inglewood | | | | 50,000 | 50,000 |
| Building—Lynwood | | | | 30,068 | 30,068 |
| Building—Manhattan Beach | | | | 15,000 | 15,000 |
| **TOTAL ACCUMULATIVE CAPITAL OUTLAY** | $ | $ | $ | $ 329,068 | $ 303,748 |
| **TOTAL PUBLIC LIBRARY** | $2,028,249.52 | $ 736,518.75 | $2,758,529 | $4,809,801 | $3,899,654 |

# Sewer Maintenance Districts

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

**APPROPRIATIONS $552,198**

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **ALTADENA (5)** | | | | | |
| **Salaries and Wages** | $ 7,902.28 | $ 9,684.64 | $ 13,187 | $ 12,640 | $ 12,640 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 4,425.54 | $ 1,073.52 | $ 1,633 | $ 1,634 | $ 1,634 |
| Water Service | | | 125 | 100 | 100 |
| **Total Maintenance and Operation** | $ 4,425.54 | $ 1,073.52 | $ 1,758 | $ 1,734 | $ 1,734 |
| **TOTAL ALTADENA** | $ 12,327.82 | $ 10,758.16 | $ 14,945 | $ 14,374 | $ 14,374 |
| **ANETA (4)** | | | | | |
| **Salaries and Wages** | $ 40.15 | $ 90.40 | $ 125 | $ 120 | $ 120 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 45.21 | $ 10.05 | $ 1,340 | $ 1,317 | $ 1,317 |
| Water Service | | | | 10 | 10 |
| **Total Maintenance and Operation** | $ 45.21 | $ 10.05 | $ 1,340 | $ 1,327 | $ 1,327 |
| **TOTAL ANETA** | $ 85.36 | $ 100.45 | $ 1,465 | $ 1,447 | $ 1,447 |
| **BALDWIN HILLS (2-4)** | | | | | |
| **Salaries and Wages** | $ 4,496.90 | $ 4,885.37 | $ 6,668 | $ 6,600 | $ 6,600 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,347.10 | $ 546.69 | $ 832 | $ 844 | $ 844 |
| Water Service | | | 50 | 100 | 100 |
| **Total Maintenance and Operation** | $ 2,347.10 | $ 546.69 | $ 882 | $ 944 | $ 944 |
| **TOTAL BALDWIN HILLS** | $ 6,844.00 | $ 5,432.06 | $ 7,550 | $ 7,544 | $ 7,544 |
| **BELVEDERE (3)** | | | | | |
| **Salaries and Wages** | $ 36,244.66 | $ 28,228.68 | $ 35,162 | $ 45,200 | $ 45,200 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 13,913.83 | $ 3,008.62 | $ 4,198 | $ 5,437 | $ 5,437 |
| Water Service | 53.22 | 6.16 | 300 | 400 | 400 |
| **Total Maintenance and Operation** | $ 13,967.05 | $ 3,014.78 | $ 4,498 | $ 5,837 | $ 5,837 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 18,657.34 | $ 1,456.36 | $ 11,250 | $ 12,125 | $ 11,625 |
| Less Service Charges to Districts | 18,657.34 | | 11,250 | 12,125 | 11,625 |
| **Total Capital Outlay—Net** | $ | $ 1,456.36 | $ | $ | $ |
| **TOTAL BELVEDERE** | $ 50,211.71 | $ 32,699.82 | $ 39,660 | $ 51,037 | $ 51,037 |

## SEWER MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **BRITTAIN STREET (1)** | | | | | |
| **Salaries and Wages** | $ 173.73 | $ 231.05 | $ 323 | $ 315 | $ 315 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 663.59 | $ 30.13 | $ 652 | $ 711 | $ 711 |
| **TOTAL BRITTAIN STREET** | $ 837.32 | $ 261.18 | $ 975 | $ 1,026 | $ 1,026 |
| **CITRUS (1)** | | | | | |
| **Salaries and Wages** | $ 4,658.68 | $ 8,711.30 | $ 11,826 | $ 9,215 | $ 9,215 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,540.64 | $ 928.69 | $ 1,414 | $ 1,196 | $ 1,196 |
| Water Service | | | 50 | 100 | 100 |
| **Total Maintenance and Operation** | $ 2,540.64 | $ 928.69 | $ 1,464 | $ 1,296 | $ 1,296 |
| **TOTAL CITRUS** | $ 7,199.32 | $ 9,639.99 | $ 13,290 | $ 10,511 | $ 10,511 |
| **COLORADO BLVD.-KINNELOA AVE. (5)** | | | | | |
| **Salaries and Wages** | $ 62.89 | $ 108.40 | $ 129 | $ 240 | $ 240 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 720.64 | $ 11.05 | $ 716 | $ 727 | $ 727 |
| Water Service | | | | 10 | 10 |
| **Total Maintenance and Operation** | $ 720.64 | $ 11.05 | $ 716 | $ 737 | $ 737 |
| **TOTAL COLORADO BLVD- KINNELOA AVENUE** | $ 783.53 | $ 119.45 | $ 845 | $ 977 | $ 977 |
| **CONSOLIDATED (1-3-4)** | | | | | |
| **Salaries and Wages** | $ 44,958.53 | $ 51,086.77 | $ 117,782 | $ 129,175 | $ 129,175 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 21,537.50 | $ 4,828.56 | $ 14,843 | $ 17,359 | $ 17,359 |
| Water Service | 62.10 | 13.75 | 400 | 750 | 750 |
| **Total Maintenance and Operation** | $ 21,599.60 | $ 4,842.31 | $ 15,243 | $ 18,109 | $ 18,109 |
| **TOTAL CONSOLIDATED** | $ 66,558.13 | $ 55,929.08 | $ 133,025 | $ 147,284 | $ 147,284 |
| **DOMINGUEZ (2-4)** | | | | | |
| **Salaries and Wages** | $ 12,785.61 | $ 9,712.15 | $ 12,480 | $ 16,535 | $ 16,535 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 3,998.78 | $ 972.05 | $ 1,390 | $ 1,750 | $ 1,750 |
| Water Service | | | 50 | 50 | 50 |
| **Total Maintenance and Operation** | $ 3,998.78 | $ 972.05 | $ 1,440 | $ 1,800 | $ 1,800 |
| **TOTAL DOMINGUEZ** | $ 16,784.39 | $ 10,684.20 | $ 13,920 | $ 18,335 | $ 18,335 |

## SEWER MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **DUARTE (1)** | | | | | |
| **Salaries and Wages** | $ 123.22 | $ 700.88 | $ 971 | $ 1,828 | $ 1,828 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 88.17 | $ 80.11 | $ 120 | $ 209 | $ 209 |
| Water Service | | | | 50 | 50 |
| **Total Maintenance and Operation** | $ 88.17 | $ 80.11 | $ 120 | $ 259 | $ 259 |
| **TOTAL DUARTE** | $ 211.39 | $ 780.99 | $ 1,091 | $ 2,087 | $ 2,087 |
| **FLORENCE-GRAHAM (1-2-3-4)** | | | | | |
| **Salaries and Wages** | $ 23,123.29 | $ 25,761.92 | $ 25,762 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 12,010.29 | $ 3,150.38 | $ 3,151 | $ | $ |
| Water Service | 18.13 | 7.20 | 8 | | |
| **Total Maintenance and Operation** | $ 12,028.42 | $ 3,157.58 | $ 3,159 | $ | $ |
| **TOTAL FLORENCE-GRAHAM** | $ 35,151.71 | $ 28,919.50 | $ 28,921 | $ | $ |
| **GALE AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 52.76 | $ 75.34 | $ 106 | $ 100 | $ 100 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 888.72 | $ 10.04 | $ 864 | $ 864 | $ 864 |
| **TOTAL GALE AVENUE** | $ 941.48 | $ 85.38 | $ 970 | $ 964 | $ 964 |
| **GARFIELD AVE.-OLYMPIC BLVD. (3)** | | | | | |
| **Salaries and Wages** | $ 387.58 | $ 747.35 | $ 1,026 | $ 1,065 | $ 1,065 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 385.51 | $ 86.57 | $ 129 | $ 123 | $ 123 |
| Water Service | | | 25 | 50 | 50 |
| **Total Maintenance and Operation** | $ 385.51 | $ 86.57 | $ 154 | $ 173 | $ 173 |
| **TOTAL GARFIELD AVE.-OLYMPIC BLVD.** | $ 773.09 | $ 833.92 | $ 1,180 | $ 1,238 | $ 1,238 |
| **HOYT AVENUE-TYLER AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 8,310.29 | $ 14,427.16 | $ 18,910 | $ 17,435 | $ 17,435 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 5,055.82 | $ 1,567.49 | $ 2,345 | $ 2,523 | $ 2,523 |
| Water Service | | | 75 | 100 | 100 |
| **Total Maintenance and Operation** | $ 5,055.82 | $ 1,567.49 | $ 2,420 | $ 2,623 | $ 2,623 |
| **TOTAL HOYT AVENUE-TYLER AVENUE** | $ 13,366.11 | $ 15,994.65 | $ 21,330 | $ 20,058 | $ 20,058 |

## SEWER MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **HUNTINGTON DRIVE-WINIFRED AVE. (5)** | | | | | |
| **Salaries and Wages** | $ 55.44 | $ 25.13 | $ 37 | $ 43 | $ 43 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 178.25 | $ 2.01 | $ 178 | $ 184 | $ 184 |
| **TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE** | $ 233.69 | $ 27.14 | $ 215 | $ 227 | $ 227 |
| **LAKEWOOD (1)** | | | | | |
| Salaries and Wages | $ 10,917.45 | $ 14,688.24 | $ 14,689 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 6,935.17 | $ 1,579.66 | $ 1,580 | $ | $ |
| **TOTAL LAKEWOOD** | $ 17,852.62 | $ 16,267.90 | $ 16,269 | $ | $ |
| **LA MIRADA (1)** | | | | | |
| **Salaries and Wages** | $ 6,920.79 | $ 8,675.87 | $ 11,356 | $ 10,304 | $ 10,304 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,773.45 | $ 931.20 | $ 1,674 | $ 1,540 | $ 1,540 |
| Water Service | | | 150 | 100 | 100 |
| **Total Maintenance and Operation** | $ 2,773.45 | $ 931.20 | $ 1,824 | $ 1,640 | $ 1,640 |
| **TOTAL LA MIRADA** | $ 9,694.24 | $ 9,607.07 | $ 13,180 | $ 11,944 | $ 11,944 |
| **LANCASTER (5)** | | | | | |
| **Salaries and Wages** | $ 6,030.43 | $ 9,603.33 | $ 12,953 | $ 10,970 | $ 10,970 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 3,663.05 | $ 1,403.99 | $ 1,954 | $ 1,421 | $ 1,421 |
| Water Service | | | 125 | 100 | 100 |
| **Total Maintenance and Operation** | $ 3,663.05 | $ 1,403.99 | $ 2,079 | $ 1,521 | $ 1,521 |
| **TOTAL LANCASTER** | $ 9,693.48 | $ 11,007.32 | $ 15,032 | $ 12,491 | $ 12,491 |
| **LENNOX (2-4)** | | | | | |
| **Salaries and Wages** | $ 17,943.39 | $ 22,839.36 | $ 30,938 | $ 32,789 | $ 32,780 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 10,931.70 | $ 2,409.33 | $ 3,687 | $ 4,126 | $ 4,126 |
| Water Service | | | 400 | 300 | 300 |
| **Total Maintenance and Operation** | $ 10,931.70 | $ 2,409.33 | $ 4,087 | $ 4,426 | $ 4,426 |
| **TOTAL LENNOX** | $ 28,875.09 | $ 25,248.69 | $ 35,025 | $ 37,206 | $ 37,206 |
| **LOMITA (4)** | | | | | |
| **Salaries and Wages** | $ 6,362.41 | $ 7,570.65 | $ 10,284 | $ 9,505 | $ 9,505 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,700.67 | $ 799.06 | $ 1,226 | $ 1,188 | $ 1,188 |
| Water Service | | | 100 | 120 | 120 |
| **Total Maintenance and Operation** | $ 2,700.67 | $ 799.06 | $ 1,326 | $ 1,308 | $ 1,308 |
| **TOTAL LOMITA** | $ 9,063.08 | $ 8,369.71 | $ 11,610 | $ 10,813 | $ 10,813 |

## SEWER MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **NORWALK (1)** | | | | | |
| **Salaries and Wages** | $ 50,828.51 | $ 51,632.54 | $ 66,826 | $ 70,430 | $ 70,430 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 22,331.26 | $ 5,288.81 | $ 8,549 | $ 9,300 | $ 9,300 |
| Water Service | 92.85 | 32.20 | 450 | 400 | 400 |
| **Total Maintenance and Operation** | $ 22,424.11 | $ 5,321.01 | $ 8,999 | $ 9,700 | $ 9,700 |
| **TOTAL NORWALK** | $ 73,252.62 | $ 56,953.55 | $ 75,825 | $ 80,130 | $ 80,130 |
| **PALMDALE (5)** | | | | | |
| **Salaries and Wages** | $ 2,190.21 | $ 3,155.70 | $ 4,241 | $ 4,645 | $ 4,645 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,442.30 | $ 503.29 | $ 684 | $ 583 | $ 583 |
| Water Service | | | 50 | 50 | 50 |
| **Total Maintenance and Operation** | $ 1,442.30 | $ 503.29 | $ 734 | $ 633 | $ 633 |
| **TOTAL PALMDALE** | $ 3,632.51 | $ 3,658.99 | $ 4,975 | $ 5,278 | $ 5,278 |
| **PUENTE (1)** | | | | | |
| **Salaries and Wages** | $ 5,741.00 | $ 8,317.00 | $ 11,155 | $ 8,663 | $ 8,663 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,439.06 | $ 877.90 | $ 1,335 | $ 1,115 | $ 1,115 |
| Water Service | 20.83 | 1.90 | 125 | 100 | 100 |
| **Total Maintenance and Operation** | $ 2,459.89 | $ 879.80 | $ 1,460 | $ 1,215 | $ 1,215 |
| **TOTAL PUENTE** | $ 8,200.89 | $ 9,196.80 | $ 12,615 | $ 9,878 | $ 9,878 |
| **SADLER AVE.-BEVERLY BLVD. (1-3)** | | | | | |
| **Salaries and Wages** | $ 757.64 | $ 1,750.88 | $ 2,401 | $ 2,440 | $ 2,440 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 838.28 | $ 196.56 | $ 299 | $ 300 | $ 300 |
| Water Service | | | 40 | 40 | 40 |
| **Total Maintenance and Operation** | $ 838.28 | $ 196.56 | $ 339 | $ 340 | $ 340 |
| **TOTAL SADLER AVE.-BEVERLY BLVD.** | $ 1,595.92 | $ 1,947.44 | $ 2,740 | $ 2,780 | $ 2,780 |
| **SAN DIMAS (1)** | | | | | |
| **Salaries and Wages** | $ 980.67 | $ 1,044.42 | $ 1,381 | $ 1,535 | $ 1,535 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 488.29 | $ 111.34 | $ 169 | $ 185 | $ 185 |
| Water Service | | | 50 | 60 | 60 |
| **Total Maintenance and Operation** | $ 488.29 | $ 111.34 | $ 219 | $ 245 | $ 245 |
| **TOTAL SAN DIMAS** | $ 1,468.96 | $ 1,155.76 | $ 1,600 | $ 1,780 | $ 1,780 |

## SEWER MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **TEMPLE CITY (1-5)** | | | | | |
| **Salaries and Wages** | $ 23,116.09 | $ 27,535.03 | $ 36,853 | $ 36,350 | $ 36,350 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 13,492.13 | $ 2,916.89 | $ 5,092 | $ 5,668 | $ 5,668 |
| Water Service | 9.95 | | 400 | 400 | 400 |
| **Total Maintenance and Operation** | $ 13,502.08 | $ 2,916.89 | $ 5,492 | $ 6,068 | $ 6,068 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 764.40 | $ 58.68 | $ 1,157 | $ | $ |
| **Structural and Non-Structural Improvements** | | | | | |
| Maintenance Yard | $ 84,503.59 | $ 3,119.24 | $ 5,000 | $ | $ |
| **Total Capital Outlay** | $ 85,267.99 | $ 3,177.92 | $ 6,157 | $ | $ |
| Less Service Charges | 85,267.99 | | 6,157 | | |
| **Total Capital Outlay—Net** | $ | $ 3,177.92 | $ | $ | $ |
| **TOTAL TEMPLE CITY** | $ 36,618.17 | $ 33,629.84 | $ 42,345 | $ 42,418 | $ 42,418 |
| **TILBURY STREET (1)** | | | | | |
| **Salaries and Wages** | $ 201.77 | $ 200.91 | $ 280 | $ 270 | $ 270 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 649.10 | $ 25.12 | $ 585 | $ 609 | $ 609 |
| **TOTAL TILBURY STREET** | $ 850.87 | $ 226.03 | $ 865 | $ 879 | $ 879 |
| **WESLEY AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 102.49 | $ 185.83 | $ 249 | $ 245 | $ 245 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,269.72 | $ 20 09 | $ 1,156 | $ 1,158 | $ 1,158 |
| Water Service | | | 10 | | |
| **Total Maintenance and Operation** | $ 1,269.72 | $ 20.09 | $ 1,166 | $ 1,158 | $ 1,158 |
| **TOTAL WESLEY AVENUE** | $ 1,372.21 | $ 205.92 | $ 1,415 | $ 1,403 | $ 1,403 |
| **WEST HOLLYWOOD-SHERMAN (3)** | | | | | |
| **Salaries and Wages** | $ 6,162.79 | $ 4,169.74 | $ 5,467 | $ 7,055 | $ 7,055 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 52,394.05 | $ 521.34 | $ 50,703 | $ 50,934 | $ 50,934 |
| Water Service | 68.16 | | 200 | 100 | 100 |
| **Total Maintenance and Operation** | $ 52,462.21 | $ 521.34 | $ 50,903 | $ 51,034 | $ 51,034 |
| **TOTAL WEST HOLLYWOOD-SHERMAN** | $ 58,625.00 | $ 4,631.08 | $ 56,370 | $ 58,089 | $ 58,089 |
| **GRAND TOTAL SEWER MAINTENANCE DISTRICTS** | $ 473,104.71 | $ 354,372.07 | $ 569,248 | $ 552,198 | $ 552,198 |

# Supervisorial Road Districts

Supervisorial Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $898,643

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **SUPERVISORIAL ROAD DISTRICT NO. 1 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| 9911 Road Maintenance | $ 184,819.00 | $ 184,032.00 | $ 184,032 | $ 207,097 | $ 207,097 |
| 9913 Parkway Maintenance | 32,021.60 | 11,516.06 | 31,907 | 35,542 | 35,542 |
| 9914 Tree Trimming | 64,342.00 | 15,953.00 | 63,815 | 71,083 | 71,083 |
| 9915 Eliminate Road Hazards | 28,128.57 | 3,842.31 | 63,815 | 71,083 | 71,083 |
| 9916 Audit Expense | | | | 40 | 40 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND** | $ 309,311.17 | $ 215,343.37 | $ 343,569 | $ 384,845 | $ 384,845 |
| **SUPERVISORIAL ROAD DISTRICT NO. 2 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| 9921 Road Maintenance | $ 46,758.00 | $ 53,385.00 | $ 53,385 | $ 68,432 | $ 68,432 |
| 9923 Parkway Maintenance | 7,736.42 | 285.71 | 7,230 | 15,791 | 12,510 |
| 9924 Tree Trimming | 20,421.00 | 5,649.00 | 22,597 | 25,020 | 25,020 |
| 9926 Audit Expense | | | | 40 | 40 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND** | $ 74,915.42 | $ 59,319.71 | $ 83,212 | $ 109,283 | $ 106,002 |
| **SUPERVISORIAL ROAD DISTRICT NO. 3 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| 9931 Road Maintenance | $ 81,499.00 | $ 86,359.00 | $ 86,359 | $ 109,884 | $ 109,884 |
| 9933 Parkway Maintenance | 13,666.18 | | 15,528 | 17,702 | 17,702 |
| 9934 Tree Trimming | 27,082.00 | 7,764.00 | 31,056 | 35,405 | 35,405 |
| 9936 Audit Expense | | | | 40 | 40 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT FUND NO. 3** | $ 122,247.18 | $ 94,123.00 | $ 132,943 | $ 163,031 | $ 163,031 |
| **SUPERVISORIAL ROAD DISTRICT NO. 4 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| 9941 Road Maintenance | $ 43,457.00 | $ 53,399.00 | $ 53,399 | $ 69,051 | $ 69,051 |
| 9942 Wilshire & San Vicente Lighting District | 14,219.65 | 956.35 | 5,500 | 5,500 | 5,400 |
| 9943 Parkway Maintenance | 10,106.29 | | 3,876 | 21,420 | 12,582 |
| 9944 Tree Trimming | 18,134.00 | 5,981.00 | 23,927 | 25,165 | 25,165 |
| 9946 Audit Expense | | | | 40 | 40 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND** | $ 85,916.94 | $ 60,336.35 | $ 86,702 | $ 121,176 | $ 112,238 |
| **SUPERVISORIAL ROAD DISTRICT NO. 5 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| 9951 Road Maintenance | $ 93,363.00 | $ 62,859.00 | $ 62,859 | $ 79,704 | $ 79,704 |
| 9953 Parkway Maintenance | 7,628.73 | 3,108.46 | 18,000 | 17,594 | 17,594 |
| 9954 Tree Trimming | 25,076.00 | 7,022.25 | 28,089 | 35,189 | 35,189 |
| 9956 Audit Expense | | | | 40 | 40 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND** | $ 126,067.73 | $ 72,989.71 | $ 108,948 | $ 132,527 | $ 132,527 |
| **GRAND TOTAL SUPERVISORIAL ROAD DISTRICTS** | $ 718,458.44 | $ 502,112.14 | $ 755,374 | $ 910,862 | $ 898 643 |

# Waterworks Districts

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

**APPROPRIATIONS $2,620,516**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **NO. 1—ATHENS-WOODCREST (2-4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 53,975.99 | $ 16,805.41 | $ 58,000 | $ 68,680 | $ 68,680 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 7,355.25 | $ 1,973.20 | $ 5,320 | $ | $ |
| Pumping Plant | | | | 10,000 | 8,000 |
| Service Connections and Meters | | | | 10,000 | 10,000 |
| Storage Facilities | | | | 3,000 | 3,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 10,000 | 10,000 |
| Service Connections and Meters | | | | 10,000 | 10,000 |
| **Total Capital Outlay** | $ 7,355.25 | $ 1,973.20 | $ 5,320 | $ 43,000 | $ 41,000 |
| **Total General** | $ 61,331.24 | $ 18,778.61 | $ 63,320 | $ 111,680 | $ 109,680 |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ 7,000 | $ 5,696 | $ 5,696 |
| **TOTAL NO. 1** | $ 61,331.24 | $ 18,778.61 | $ 70,320 | $ 117,376 | $ 115,376 |
| **NO. 2 NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 24,075.58 | $ 7,741.18 | $ 24,000 | $ | $ |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 17,253.25 | $ 80.19 | $ 865 | $ | $ |
| **Total General** | $ 41,328.83 | $ 7,821.37 | $ 24,865 | $ | $ |
| **TOTAL NO. 2** | $ 41,328.83 | $ 7,821.37 | $ 24,865 | $ | $ |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **NO. 4 LANCASTER (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 173,250.93 | $ 53,611.69 | $ 201,000 | $ 249,090 | $ 249,090 |
| Less Service Charges | 1,199.73 | | | | |
| **Total Maintenance and Operation—Net** | $ 172,051.20 | $ 53,611.69 | $ 201,000 | $ 249,090 | $ 249,090 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 219,365.80 | $ 29,809.56 | $ 273,200 | $ | $ |
| Land | | | | 15,000 | 15,000 |
| Pumping Plant | | | | 249,980 | 166,890 |
| Transmission and Distribution System | | | | 50,000 | 50,000 |
| Service Connections and Meters | | | | 52,000 | 52,000 |
| Storage Facilities | | | | 80,000 | 80,000 |
| Flow Control Facilities | | | | 9,000 | 9,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 100,000 | 100,000 |
| Service Connections and Meters | | | | 100,000 | 100,000 |
| **Total Capital Outlay** | $ 219,365.80 | $ 29,809.56 | $ 273,200 | $ 655,980 | $ 572,890 |
| **Total General** | $ 391,417.00 | $ 83,421.25 | $ 474,200 | $ 905,070 | $ 821,980 |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ | $ 5,582 | $ 5,582 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 18,182.77 | $ 8,742.50 | $ 17,422 | $ 16,658 | $ 16,658 |
| Redemption of Bonds | 19,506.25 | 18,000.00 | 19,507 | 19,507 | 19,507 |
| **Total Interest and Debt Redemption** | $ 37,689.02 | $ 26,742.50 | $ 36,929 | $ 36,165 | $ 36,165 |
| **TOTAL NO. 4** | $ 429,106.02 | $ 110,163.75 | $ 511,129 | $ 946,817 | $ 863,727 |
| **NO. 5 BELL-VERNON (1-4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 18,562.68 | $ | $ 784 | $ 11,082 | $ 11,082 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 248.67 | $ | $ | $ | $ |
| **Total General** | $ 18,811.35 | $ | $ 784 | $ 11,082 | $ 11,082 |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ | $ 6,034 | $ 6,034 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 310.77 | $ 133.20 | $ 223 | $ 134 | $ 134 |
| Redemption of Bonds | 1,479.73 | 1,479.73 | 1,480 | 1,480 | 1,480 |
| **Total Interest and Debt Redemption** | $ 1,790.50 | $ 1,612.93 | $ 1,703 | $ 1,614 | $ 1,614 |
| **TOTAL NO. 5** | $ 20,601.85 | $ 1,612.93 | $ 2,487 | $ 18,730 | $ 18,730 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **NO. 10 WILLOWBROOK (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 29,937.65 | $ 7,690.45 | $ 36,700 | $ 46,240 | $ 46,240 |
| Less Service Charges | 569.80 | | | | |
| **Total Maintenance and Operation—Net** | $ 29,367.85 | $ 7,690.45 | $ 36,700 | $ 46,240 | $ 46,240 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 4,128.55 | $ 5,540.46 | $ 7,500 | $ | $ |
| Service Connections and Meters | | | | 6,600 | 6,600 |
| Storage Facilities | | | | 5,000 | 5,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 10,000 | 10,000 |
| Service Connections and Meters | | | | 10,000 | 10,000 |
| **Total Capital Outlay** | $ 4,128.55 | $ 5,540.46 | $ 7,500 | $ 31,600 | $ 31,600 |
| **Total General** | $ 33,496.40 | $ 13,230.91 | $ 44,200 | $ 77,840 | $ 77,840 |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ | $ 12,359 | $ 12,359 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 1,207.50 | $ 577.50 | $ 1,103 | $ 998 | $ 998 |
| Redemption of Bonds | 1,750.00 | 1,750.00 | 1,750 | 1,750 | 1,750 |
| **Total Interest and Debt Redemption** | $ 2,957.50 | $ 2,327.50 | $ 2,853 | $ 2,748 | $ 2,748 |
| **TOTAL NO. 10** | $ 36,453.90 | $ 15,558.41 | $ 47,053 | $ 92,947 | $ 92,947 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **NO. 13 LOMITA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 70,825.64 | $ 25,650.63 | $ 73,700 | $ 86,100 | $ 86,100 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 15,526.56 | $ 3,923.35 | $ 16,470 | $ | $ |
| Pumping Plant | | | | 5,000 | 5,000 |
| Transmission and Distribution System | | | | 10,000 | 10,000 |
| Service Connections and Meters | | | | 14,300 | 14,300 |
| **Contingent Improvements** | | | | | |
| Service Connections and Meters | | | | 10,000 | 10,000 |
| Structural Other Than Service Connections and Meters | | | | 10,000 | 10,000 |
| **Total Capital Outlay** | $ 15,526.56 | $ 3,923.35 | $ 16,470 | $ 49,300 | $ 49,300 |
| **Total General** | $ 86,352.20 | $ 29,573.98 | $ 90,170 | $ 135,400 | $ 135,400 |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ 3,000 | $ 556 | $ 556 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 3,830.00 | $ 1,805.00 | $ 3,430 | $ 3,030 | $ 3,030 |
| Redemption of Bonds | 7,000.00 | 6,000.00 | 7,000 | 7,000 | 7,000 |
| **Total Interest and Debt Redemption** | $ 10,830.00 | $ 7,805.00 | $ 10,430 | $ 10,030 | $ 10,030 |
| **TOTAL NO. 13** | $ 97,182.20 | $ 37,378.98 | $ 103,600 | $ 145,986 | $ 145,986 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **NO. 16 MIRAMONTE PARK (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 20,524.63 | $ 4,597.63 | $ 24,000 | $ 29,380 | $ 29,380 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 713.63 | $ 21.12 | $ 200 | $ | $ |
| Transmission and Distribution System | | | | 5,000 | 5,000 |
| Service Connections and Meters | | | | 1,000 | 1,000 |
| Storage Facilities | | | | 3,000 | 3,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 10,000 | 10,000 |
| Service Connections and Meters | | | | 10,000 | 10,000 |
| **Total Capital Outlay** | $ 713.63 | $ 21.12 | $ 200 | $ 29,000 | $ 29,000 |
| **Total General** | $ 21,238.26 | $ 4,618.75 | $ 24,200 | $ 58,380 | $ 58,380 |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ | $ 3,907 | $ 3,907 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 2,606.25 | $ 1,263.75 | $ 2,449 | $ 2,292 | $ 2,292 |
| Redemption of Bonds | 3,000.00 | 3,000.00 | 3,000 | 3,000 | 3,000 |
| **Total Interest and Debt Redemption** | $ 5,606.25 | $ 4,263.75 | $ 5,449 | $ 5,292 | $ 5,292 |
| **TOTAL NO. 16** | $ 26,844.51 | $ 8,882.50 | $ 29,649 | $ 67,579 | $ 67,579 |
| **NO. 21 KAGEL CANYON (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 9,480.70 | $ 1,896.59 | $ 6,600 | $ 10,100 | $ 10,100 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 4,197.45 | $ 170.64 | $ 600 | $ | $ |
| Pumping Plant | | | | 3,000 | 3,000 |
| Transmission and Distribution Systems | | | | 5,000 | 5,000 |
| Service Connections and Meters | | | | 1,300 | 1,300 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 5,000 | 5,000 |
| Service Connections and Meters | | | | 5,000 | 5,000 |
| **Total Capital Outlay** | $ 4,197.45 | $ 170.64 | $ 600 | $ 19,300 | $ 19,300 |
| **Total General** | $ 13,678.15 | $ 2,067.23 | $ 7,200 | $ 29,400 | $ 29,400 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES<br>Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **NO. 21 KAGEL CANYON—(Continued)** | | | | | |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ | $ 647 | $ 647 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 1,884.00 | $ 891.00 | $ 1,782 | $ 1,680 | $ 1,680 |
| Redemption of Bonds | 1,800.00 | | 1,800 | 1,800 | 1,800 |
| **Total Interest and Debt Redemption** | $ 3,684.00 | $ 891.00 | $ 3,582 | $ 3,480 | $ 3,480 |
| **TOTAL NO. 21** | $ 17,362.15 | $ 2,958.23 | $ 10,782 | $ 33,527 | $ 33,527 |
| **NO. 22 LIBERTY ACRES (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 96,305.10 | $ 24,620.07 | $ 85,600 | $ 112,840 | $ 112,840 |
| **Capital Outlay** | | | | | |
| **Structural & Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 38,316.79 | $ 2,536.79 | $ 41,200 | $ | $ |
| Transmission and Distribution System | | | | 58,000 | 58,000 |
| Service Connections and Meters | | | | 5,200 | 5,200 |
| Storage Facilities | | | | 40,000 | |
| Buildings | | | | 2,000 | 2,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 50,000 | 50,000 |
| Service Connections and Meters | | | | 50,000 | 50,000 |
| **Total Capital Outlay** | $ 38,316.79 | $ 2,536.79 | $ 41,200 | $ 205,200 | $ 165,200 |
| **Total General** | $ 134,621.89 | $ 27,156.86 | $ 126,800 | $ 318,040 | $ 278,040 |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ | $ 1,162 | $ 1,162 |
| **Interest and Debt Redemption** | | | | | |
| Interest on General Bonds | $ 3,041.25 | $ 1,130.00 | $ 2,879 | $ 2,729 | $ 2,729 |
| Interest on Annex Bonds | 16,830.00 | 8,181.25 | 16,364 | 15,895 | 15,895 |
| Redemption of General Bonds | 4,000.00 | 2,000.00 | 4,000 | 4,000 | 4,000 |
| Redemption of Annex Bonds | 11,000.00 | | 11,000 | 11,000 | 11,000 |
| **Total Interest and Debt Redemption** | $ 34,871.25 | $ 11,311.25 | $ 34,243 | $ 33,624 | $ 33,624 |
| **TOTAL NO. 22** | $ 169,493.14 | $ 38,468.11 | $ 161,043 | $ 352,826 | $ 312,826 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **NO. 23—LANCASTER HEIGHTS (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 7,327.89 | $ 1,938.05 | $ 12,215 | $ 28,390 | $ 28,390 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 7,021.77 | $ 1,329.27 | $ 13,330 | $ | $ |
| Pumping Plant | | | | 24,920 | 24,920 |
| Transmission and Distribution System | | | | 26,000 | 22,000 |
| Service Connections and Meters | | | | 16,600 | 16,600 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 50,000 | 50,000 |
| Service Connections and Meters | | | | 50,000 | 50,000 |
| **Total Capital Outlay** | $ 7,021.77 | $ 1,329.27 | $ 13,330 | $ 167,520 | $ 163,520 |
| **Total General** | $ 14,349.66 | $ 3,267.32 | $ 25,545 | $ 195,910 | $ 191,910 |
| **Accumulative Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ | $ 3,796 | $ 3,796 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 736.25 | $ 357.50 | $ 695 | $ 1,052 | $ 1,052 |
| Redemption of Bonds | 1,000.00 | 1,000.00 | 1,000 | 1,000 | 1,000 |
| **Total Interest and Debt Redemption** | $ 1,736.25 | $ 1,357.50 | $ 1,695 | $ 2,052 | $ 2,052 |
| **TOTAL NO. 23** | $ 16,085.91 | $ 4,624.82 | $ 27,240 | $ 201,758 | $ 197,758 |
| **NO. 24 PEARBLOSSOM (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ | $ | $ | $ 17,710 | $ 17,710 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | | | | | |
| Service Connections and Meters | $ | $ | $ | $ 5,000 | $ 5,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 10,000 | 10,000 |
| Service Connections and Meters | | | | 10,000 | 10,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 25,000 | $ 25,000 |
| **Total General** | $ | $ | $ | $ 42,710 | $ 42,710 |
| **TOTAL NO. 24** | $ | $ | $ | $ 42,710 | $ 42,710 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **NO. 26—EL PORTO BEACH (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ 11,964.14 | $ 3,768.43 | $ 11,950 | $ 16,080 | $ 16,080 |
| Less Service Charges | 105.00 | | | | |
| **Total Maintenance and Operation—Net** | $ 11,859.14 | $ 3,768.43 | $ 11,950 | $ 16,080 | $ 16 080 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ 1,447.76 | $ 289.41 | $ 1,400 | $ | $ |
| Service Connections and Meters | | | | 2,700 | 2,700 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 5,000 | 5,000 |
| Service Connections and Meters | | | | 5,000 | 5.000 |
| **Total Capital Outlay** | $ 1,447.76 | $ 289.41 | $ 1,400 | $ 12,700 | $ 12,700 |
| **Total General** | $ 13,306.90 | $ 4,057.84 | $ 13,350 | $ 28,780 | $ 28 780 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 1,652.78 | $ 807.50 | $ 1,616 | $ 1,530 | $ 1,530 |
| Redemption of Bonds | 2,000.00 | | 2,000 | 2,000 | 2,000 |
| **Total Interest and Debt Redemption** | $ 3,652.78 | $ 807.50 | $ 3,616 | $ 3,530 | $ 3.530 |
| **TOTAL NO. 26** | $ 16,959.68 | $ 4,865.34 | $ 16,966 | $ 32,310 | $ 32,310 |
| **NO. 27 CALLI VALLI (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ | $ 16.47 | $ 7,920 | $ 12,145 | $ 12,145 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | $ | $ | $ 12,500 | $ | $ |
| Service Connections and Meters | | | | 12,600 | 12,600 |
| **Contingent Inmprovements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 20,000 | 20 000 |
| Service Connections and Meters | | | | 20,000 | 20.000 |
| **Total Capital Outlay** | $ | $ | $ 12,500 | $ 52,600 | $ 52,600 |
| **Total General** | $ | $ | $ 20,420 | $ 64,745 | $ 64,745 |
| **TOTAL NO. 27** | $ | $ 16.47 | $ 20,420 | $ 64,745 | $ 64,745 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **ARTESIA** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Service | $ | $ | $ | $ 7,900 | $ 7,900 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | $ | $ | $ | $ 1,000 | $ 1,000 |
| Service Connections and Meters | | | | 1,000 | 1,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 2,000 | $ 2,000 |
| **Total General** | $ | $ | $ | $ 9,900 | $ 9,900 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ | $ | $ | $ 1,000 | $ |
| Redemption of Bonds | | | | 1,000 | |
| **Total Interest and Debt Redemption** | $ | $ | $ | $ 2,000 | $ |
| **TOTAL ARTESIA** | $ | $ | $ | $ 11,900 | $ 9,900 |
| **LEONA VALLEY** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ | $ | $ | $ 5,470 | $ 5,470 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | $ | $ | $ | $ 1,000 | $ 1,000 |
| Service Connections and Meters | | | | 1,000 | 1,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 2,000 | $ 2,000 |
| **Total General** | $ | $ | $ | $ 7,470 | $ 7,470 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ | $ | $ | $ 9,000 | $ |
| Redemption of Bonds | | | | 16,000 | |
| **Total Interest and Debt Redemption** | $ | $ | $ | $ 25,000 | $ |
| **TOTAL LEONA VALLEY** | $ | $ | $ | $ 32,470 | $ 7,470 |
| **MALIBU—ZONE 1** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ | $ | $ | $ 21,320 | $ 21,320 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | | | | | |
| Service Connections and Meters | $ | $ | $ | $ 10,000 | $ 10,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 10,000 | 10,000 |
| Service Connections and Meters | | | | 1,000 | 1,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 21,000 | $ 21,000 |
| **Total General** | $ | $ | $ | $ 42,320 | $ 42,320 |
| **TOTAL MALIBU—ZONE 1** | $ | $ | $ | $ 42,320 | $ 42,320 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
| **MALIBU—ZONE 2** | | | | | |
| **Maintenance ond Operation** | | | | | |
| General Services | $ | $ | $ | $ 57,700 | $ 49,700 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | | | | | |
| Service Connections and Meters | $ | $ | $ | $ 5,000 | $ 5,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 100,000 | 100,000 |
| Service Connections and Meters | | | | 3,000 | 3,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 108,000 | $ 108,000 |
| **Total General** | $ | $ | $ | $ 165,700 | $ 157,700 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ | $ | $ | $ 51,150 | $ |
| **TOTAL MALIBU—ZONE 2** | $ | $ | $ | $ 216,850 | $ 157,700 |
| **MALIBU—ZONE 3** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ | $ | $ | $ 59,000 | $ 59,000 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | | | | | |
| Service Connections and Meters | $ | $ | $ | $ 10,000 | $ 10,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 200,000 | 200,000 |
| Service Connections and Meters | | | | 5,000 | 5,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 215,000 | $ 215,000 |
| **Total General** | $ | $ | $ | $ 274,000 | $ 274,000 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ | $ | $ | $ 321,850 | $ |
| **TOTAL MALIBU—ZONE 3** | $ | $ | $ | $ 595,850 | $ 274,000 |
| **MALIBU—ZONE 4** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ | $ | $ | $ 11,585 | $ 11,585 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Additions and Betterments** | | | | | |
| Service Connections and Meters | $ | $ | $ | $ 5,000 | $ 5,000 |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | | | | 100,00 | 100,000 |
| Service Connections and Meters | | | | 4,000 | 4,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 109,000 | $ 109,000 |
| **Total General** | $ | $ | $ | $ 120,585 | $ 120,585 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ | $ | $ | $ 9,000 | $ |
| Redemption of Bonds | | | | 20,000 | |
| **Total Interest and Debt Redemption** | $ | $ | $ | $ 29,000 | $ |
| **TOTAL MALIBU—ZONE 4** | $ | $ | $ | $ 149,585 | $ 120,585 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1956-57 | Actual Current Year To 12-1-57 | Estimated Current Year 1957-58 | Requested Fiscal Year 1958-59 | Allowed Fiscal Year 1958-59 |
|---|---|---|---|---|---|
| **MINT CANYON** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ | $ | $ | $ 7,660 | $ 7,660 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | $ | $ | $ | $ 2,000 | $ 2,000 |
| Service Connections and Meters | | | | 500 | 500 |
| **Total Capital Outlay** | $ | $ | $ | $ 2,500 | $ 2,500 |
| **Total General** | $ | $ | $ | $ 10,160 | $ 10,160 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ | $ | $ | $ 7,000 | $ |
| Redemption of Bonds | | | | 4,000 | |
| **Total Interest and Debt Redemption** | $ | $ | $ | $ 11,000 | $ |
| **TOTAL MINT CANYON** | $ | $ | $ | $ 21,160 | $ 10,160 |
| **VAL VERDE** | | | | | |
| **Maintenance and Operation** | | | | | |
| General Services | $ | $ | $ | $ 7,660 | $ 7,660 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| **Contingent Improvements** | | | | | |
| Structural Other Than Service Connections and Meters | $ | $ | $ | $ 2,000 | $ 2,000 |
| Service Connections and Meters | | | | 500 | 500 |
| **Total Capital Outlay** | $ | $ | $ | $ 2,500 | $ 2,500 |
| **Total General** | $ | $ | $ | $ 10,160 | $ 10,160 |
| **TOTAL VAL VERDE** | $ | $ | $ | $ 10,160 | $ 10,160 |
| **WATERWORKS DISTRICTS JOINT FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| District Assessments | $ 94,146.04 | $ 15,824.50 | $ 100,000 | $ 200,000 | $ 200,000 |
| **Capital Outlay** | | | | | |
| **Equipment** | | | | | |
| Communication | $ 30,064.09 | $ 1,771.93 | $ 34,750 | $ 1,930 | $ 1,930 |
| Shop and Office | | | | 3,070 | 3,070 |
| Trucks and Mobile Equipment | | | | 12,770 | 12,770 |
| Office and Shop | | | | 8,845 | 3,760 |
| **Total Equipment** | $ 30,064.09 | $ 1,771.93 | $ 34,750 | $ 26,615 | $ 21,530 |
| **Total Capital Outlay** | $ 30,064.09 | $ 1,771.93 | $ 34,750 | $ 26,615 | $ 21,530 |
| **TOTAL WATERWORKS DISTRICTS JOINT FUND** | $ 124,210.13 | $ 17,596.43 | $ 134,750 | $ 226,615 | $ 221,530 |
| Less Contributions from and Charges to Districts | 124,210.13 | 27,069.76 | 134,750 | 226,615 | 221,530 |
| **TOTAL WATERWORKS DISTRICTS JOINT FUND—NET** | $ | $Cr. 9,473.33 | $ | $ | $ |
| **GRAND TOTAL WATERWORKS DISTRICTS** | $ 932,749.43 | $ 241,656.19 | $1,025,554 | $3,197,606 | $2,620,516 |

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